

| 2024/25 timetable year - MAV Infrastructure Co. Ltd. Zrt.-IM | | | | | | | | | | | | | |
|--|----------------|-------------|--|---|--|---|--------------|--|--|--|--|---|-------|
| Cost group | Proportion | | | Direct cost | Cost distributed on an "in-kind basis" | Recorded in the registry system | | | Track section | Distribution on an "in-kind basis" 1 (basis of projection 1) | Distribution on an "in-kind basis" 2 (basis of projection 2) | Data source of "in-kind performances" for distribution | |
| | Variable costs | Fixed costs | Cost related to the supply part of service | | | UTK (A=fixed cost; V=variable cost) | SAP CO-PA EM | Ledger numbers | | | | | |
| 3 | C1/C3 | 60 | 40 | Maintenance costs of service roads, fences, subways, overpasses, signal bridges and other structures accounted for the open line section (statistical section) of the railway infrastructure | | UTK: MT6101(A-V); MT6651(A-V); | | EM: VV101-VV299; VV400-VV420; VV511; VV800; VV801; | 511-529; 54-56; 58; | 90001-99999 | | | |
| 4 | C3 | 100 | | Depreciation costs of service roads, fences, subways, overpasses, signal bridges and other structures accounted for the open line section (statistical section) of the railway infrastructure, as well as related expenditures | | UTK: MT6101(A) MT6651(A); MT4550 (A) | | EM: VV501; VV701-VV708; VV712; VV714-VV729; VV739; VV790; VV601-VV608; VV612; VV614-VV616; VV621; VV622; VV629; | 57; 861-89; 961-969; | 90001-99999 | | | |
| 5 | C3 | 100 | | Maintenance and costs of track-protecting structures and their buildings accounted for the open line section, as well as related expenditures | | UTK: MT6121(A); MT6151(A); MT6161(A); MT6171(A); MT6181(A); MT6111(A); MT6121(A); MT6131(A); MT6499(A); MT6369(A); MT6465(A); MT6203(A); MT6278(A); MT6719(A); MT6739(A); MT6370(A) | | EM: VV101-VV299; VV400-VV420; VV501; VV511; VV800; VV801; VV701-VV708; VV712; VV714-VV729; VV739; VV790; VV601-VV608; VV612; VV614-VV616; VV621; VV622; VV629 | 511-529; 54-56; 57; 58; 861-89; 961-969; | 90001-99999 | | | |
| 6 | C1/C3 | 10 | 90 | Maintenance costs of telecommunication, heavy current, signalling equipment and point heater equipment taken into consideration in the use of catenary systems - used by the infrastructure manager - accounted for the open line section (statistical section) (exclusive of costs and expenditures of heavy current equipment) | | UTK: MT8111(A-V); MT8121(A-V); MT8131(A-V); MT8141(A-V); MT8151(A-V); MT8161(A-V); MT8171(A-V); MT8181(A-V); MT8191(A-V); MT8192(A-V); MT8211(A-V); MT8221(A-V); MT8231(A-V); MT8236(A-V); MT8238(A-V); MT8239(A-V); MT8241(A-V); MT8655(A-V); MT8656(A-V); MT8665(A-V); MT8666(A-V); | | EM: VV101-VV299; VV400-VV420; VV511; VV800; VV801; | 511-529; 54-56; 58; | 90001-99999 | | | |
| 7 | C3 | 100 | | Depreciation costs of heavy current equipment, signalling equipment and point heater equipment taken into consideration in the use of catenary systems - used by the infrastructure manager - accounted for the open line section (statistical section) (exclusive of costs and expenditures of heavy current equipment), as well as related expenditures | | UTK: MT8111(A-V); MT8121(A-V); MT8131(A-V); MT8141(A-V); MT8151(A-V); MT8161(A-V); MT8171(A-V); MT8181(A-V); MT8191(A-V); MT8192(A-V); MT8211(A-V); MT8221(A-V); MT8655(A-V); MT8656(A-V); MT8665(A-V); | | EM: VV501; VV701-VV708; VV712; VV714-VV729; VV739; VV790; VV601-VV608; VV612; VV614-VV616; VV621; VV622; VV629; | 57; 861-89; 961-969; | 90001-99999 | | | |
| 8 | C3 | 100 | | Operational costs of heavy current equipment, signalling equipment and point heater equipment taken into consideration in the use of catenary systems - used by the infrastructure manager - accounted for the open line section (statistical section) (exclusive of costs and expenditures of heavy current equipment), as well as related expenditures | | UTK: MT8244(A); MT8251(A) | | EM: VV101-VV299; VV400-VV420; VV511; VV800; VV801; VV701-VV708; VV717-VV729; VV739; VV790; VV601-VV608; VV629; | 511-529; 54-56; 57; 58; 861-89; 961-969; | 90001-99999 | | | |
| 9 | C3 | 100 | | Maintenance, operational and depreciation costs of telecommunication, heavy current equipment (thereafter together "TEB") and point heater equipment taken into consideration in the use of catenary systems - used by the infrastructure manager - accounted for the open line section (statistical section) (exclusive of costs and expenditures of heavy current equipment), as well as related expenditures | | UTK: MT8000(A); MT8002(A); MT8005(A); MT8006(A); MT8010(A); MT8011(A); MT8015(A); MT8016(A); MT8020(A); MT8021(A); MT8025(A); MT8026(A); MT8030(A); MT8031(A); MT8035(A); MT8036(A); MT8041(A); MT8054(A); MT8064(A); MT8050(A); MT8051(A); MT8055(A); MT8056(A); MT8060(A); MT8061(A); MT8065(A); MT8066(A); MT8070(A); MT8071(A); MT8076(A); MT8078(A); MT8080(A); MT8081(A); MT8084(A); MT8093(A); MT8095(A); MT8096(A); MT8097(A); MT8098(A); MT8099(A); MT8100(A); MT8101(A); MT8109(A); MT8242(A); MT8243(A); MT8252(A); MT8253(A); MT8321(A); MT8344(A); MT8257(A); MT8254(A); MT8259(A); MT8321(A); MT8334(A); MT8539(A); MT8540(A); MT8571(A); MT8572(A); MT8651(A); MT8652(A); MT8661(A); MT8662(A); MT8660(A); MT4550 (A); MT6882(A) | | EM: VV101-VV299; VV400-VV420; VV501; VV511; VV800; VV801; VV701-VV708; VV712; VV714-VV729; VV739; VV790; VV601-VV608; VV612; VV614-VV616; VV621; VV622; VV629; | 511-529; 54-56; 57; 58; 861-89; 961-969; | 90001-99999 | | | |
| 10 | C1/C3 | 60 | 40 | Maintenance costs of passenger platforms accounted for open line section (statistical section) (to be reimbursed exclusively in train running charges of passenger trains but cannot be taken into account when running locomotive trains) | | UTK: MT6141(A-V); MT6500(A-V); MT661(A-V); MT662(A-V) | | EM: VV101-VV299; VV400-VV420; VV511; VV800; VV801; | 511-529; 54-56; 58; | 90001-99999 | | | |
| 11 | C3 | 100 | | Depreciation costs of passenger platforms accounted for open line section (statistical section) as well as related expenditures (to be reimbursed exclusively in train running charges of passenger trains but cannot be taken into account when running locomotive trains) | | UTK: MT6141(A); MT6500(A); MT6661(A); MT6662(A); | | EM: VV501; VV701-VV708; VV712; VV714-VV729; VV739; VV790; VV601-VV608; VV612; VV614-VV616; VV621; VV622; VV629 | 57; 861-89; 961-969; | 90001-99999 | | | |
| 12 | C3 | 100 | | Operational and costs of passenger platforms accounted for open line section (statistical section) as well as related expenditures (to be reimbursed exclusively in train running charges of passenger trains but cannot be taken into account when running locomotive trains) | | UTK: MT6855 (A); MT6857 (A); MT6859(A); MT6862 (A); MT6865(A); MT6868(A); MT6881(A); MT6884(A); MT4280(A); MT4281(A) | | EM: VV101-VV299; VV400-VV420; VV511; VV800; VV801; VV701-VV708; VV717-VV729; VV739; VV790; VV601-VV608; VV62 | 511-529; 54-56; 58; 861-89; 961-969; | 90001-99999 | | | |
| 13 | C1/C3 | 10 | 90 | Maintenance costs of open line space lighting | | UTK: MT8538(A-V); MT8653 (A-V); MT8663 (A-V); | | EM: VV101-VV299; VV400-VV420; VV511; VV800; VV801 | 511-529; 54-56; 58; | 90001-99999; 00000 | | | |
| 14 | C3 | 100 | | Depreciation costs of open line space lighting as well as related expenditures | | UTK: MT8538(A); MT8542(A); MT8653 (A); MT8663 (A); | | EM: VV501; VV701-VV708; VV712; VV714-VV729; VV739; VV790; VV601-VV608; VV612; VV614-VV616; VV621; VV622; VV629; | 57; 861-89; 961-969; | 90001-99999; 00000 | | | |
| 15 | C3 | 100 | | Operational costs of open line space lighting as well as related expenditures | | UTK: MT8542 (A) | | EM: VV101-VV299; VV400-VV420; VV511; VV800; VV801; VV701-VV708; VV717-VV729; VV739; VV790; VV601-VV608; VV629; | 511-529; 54-56; 58; 861-89; 961-969; | 90001-99999; 00000 | | | |
| 16 | C1/C3 | 20 | 80 | Costs of track supervision (and within it inspection of line) | | UTK: 6811(A-V); 6821(A-V); MT3672(A-V); MT6810(A-V); MT6817(A-V); MT6823 (A-V); MT6815 (A-V); | | EM: VV101-VV299; VV400-VV420; VV511; VV800; VV801; | 511-529; 54-56; 58; | 90001-99999; 00000; 50000; 50001; 50002; 50003; 50004; 50005; 50006; 50007 ; | | | |
| 17 | C3 | 100 | | Costs of security service accounted for the open line section | | UTK: MT4332(A); MT4333(A); MT6822(A); MT4402(A); MT4601(A); MT4641(A); MT6853(A) | | EM: VV101-VV299; VV400-VV420; VV511; VV800; VV801; | 511-529; 54-56; 58; | 90001-99999; 00000; | | | |
| 18 | C1/C3 | 10 | 90 | Costs and expenditure related to employees working for line control | | UTK: MT4121(A-V) | | EM: VV101-VV299; VV400-VV420; VV511; VV800; VV801 | 511-529; 54-56; 58; | 00000 | | | |
| 19 | C3 | 100 | | Depreciation costs related equipments for line control | | UTK: MT4121(A-V) | | EM: VV501; VV701-VV708; VV712; VV714-VV729; VV739; VV790; VV601-VV608; VV612; VV614-VV616; VV621; VV622; VV629; | 57; 861-89; 961-969; | 00000 | | | |
| 20 | C3 | 100 | | Operational costs of the transport control IT system (to be reimbursed exclusively in the train running charge of freight trains) | | UTK: MT3670(A); MT3671(A) | | EM: VV101-VV299; VV400-VV420; VV501; VV511; VV800; VV801; VV701-VV708; VV712; VV714-VV729; VV739; VV790; VV601-VV608; VV612; VV614-VV616; VV621; VV622; VV629; | 511-529; 54-56; 57; 58; 861-89; 961-969; | 00000 | | | |
| 21 | C1 | 100 | | Costs and expenditures related to employees responsible for handling and processing permits for forwarding of exceptional consignments (to be reimbursed exclusively in the train running charge of freight trains) | | UTK: MT6119(V) | | EM: VV101-VV299; VV400-VV420; VV511; VV800; VV801; | 511-529; 54-56; 58; | 00000 | | | |
| 22 | C3 | 100 | | Project-related development costs connected to cost groups - fixed cost | | | | | | | | | |
| 23 | C4 | 100 | | Maintenance, operational and depreciation costs of the railway performance accounting system, as well as related expenditures | | UTK: MT3673(A) | | EM: VV101-VV299; VV400-VV420; VV501; VV511; VV800; VV801; VV701-VV708; VV712; VV714-VV729; VV739; VV790; VV601-VV608; VV612; VV614-VV616; VV621; VV622; VV629; | 511-529; 54-56; 57; 58; 861-89; 961-969; | 00000 | direct cost | number of use of track routes by through trains/number of use of network track routes | PASS2 |
| 24 | C4 | 100 | | Authority charges | | UTK: MT4603(A); MT4604 (A) | | EM: VV302 | 532 | 00000 | number of use of track routes by through trains/number of use of network track routes | | PASS2 |
| 25 | C2/C4 | 60 | 40 | Maintenance costs of tunnels, bridges and other structures on the operation of the open access railway network, accounted for the tracks of stations | | UTK: MT6051(A-V); MT6501(A-V); MT6611(A-V); MT6621(A-V); MT6671 (A-V) | | EM: VV101-VV299; VV400-VV420; VV511; VV800; VV801; | 511-529; 54-56; 58; | 00000-50007 | number of use of track routes by through trains/number of use of running track routes of the network | | PASS2 |
| 26 | C4 | 100 | | Depreciation costs of tunnels, bridges and other structures on the operation of the open access railway network, accounted for the tracks of stations, as well as related expenditures | | UTK: MT6051(A); MT6500(A); MT6501(A); MT6611(A); MT6621(A); MT6641(A); MT6671(A) | | EM: VV501; VV701-VV708; VV712; VV714-VV729; VV739; VV790; VV601-VV608; VV612; VV614-VV616; VV621; VV622; VV629; | 57; 861-89; 961-969; | 00000-50007 | number of use of track routes by through trains/number of use of running track routes of the network | | PASS2 |
| 27 | C2/C4 | 60 | 40 | Maintenance costs of roads, superstructure, substructure and other structures of the railway infrastructure on the operation of the open access railway network, accounted for the tracks of stations | | UTK: MT6101 (A-V); MT6310(A-V); MT6810(A-V); MT6811 (A-V); MT6821 (A-V); MT6229(A-V); MT6320(A-V); MT6381(A-V); MT6000(A-V); MT6001(A-V); MT6301(A-V); | | EM: VV101-VV299; VV400-VV420; VV511; VV800; VV801; | 511-529; 54-56; 58; | 00000-50007 | number of use of track routes by through trains/number of use of running track routes of the network | | PASS2 |
| 28 | C4 | 100 | | Depreciation costs of roads, superstructure, substructure and other structures of the railway infrastructure on the operation of the open access railway network, as well as related expenditures | | UTK: MT6101(A); MT6310(A); MT6810(A); MT6811(A); MT6821(A); MT6729(A); MT6330(A); MT6000(A); MT6001(A); MT6301(A-V); | | EM: VV501; VV701-VV708; VV712; VV714-VV729; VV739; VV790; VV601-VV608; VV612; VV614-VV616; VV621; VV622; VV629; | 57; 861-89; 961-969; | 00000-50007 | number of use of track routes by through trains/number of use of running track routes of the network | | PASS2 |

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|--|----------------|-------------|--|--|--|---|--|--|--|--|--|--|
| Cost group | Proportion | | | Direct cost | Cost distributed on an "in-kind basis" | Recorded in the registry system | | | Track section | Distribution on an "in-kind basis" 1 (basis of projection 1) | Distribution on an "in-kind basis" 2 (basis of projection 2) | Data source of "in-kind performances" for distribution |
| | Variable costs | Fixed costs | Cost related to the supply part of service | | | UTK (A-fixed cost; V-variable cost) | SAP CO-PA EM | Ledger numbers | | | | |
| 7 | C3 | | 100 | Maintenance, operational and depreciation costs of heavy current equipment used to the overhead wire not accounted for track section but accounted for network track section, as well as related expenditures | | UTK: MT852(A); MT852(A); MT853(A); MT855(A); MT855(A); MT856(A); MT856(A); MT857(A); MT857(A); MT857(A); MT853(A); MT8306(A); | EM: VV101-VV299; VV400-VV420; VV501; VV511; VV800; VV801; VV701-VV708; VV712; VV714-VV729; VV759; VV790; VV601-VV608; VV612; VV614-VV616; VV621; VV622; VV629; | 511-529; 54-56; 57; 58; 861-89; 961-969; | 0000; 5000;5001; 5002;5003; 5004;5005; 5006;5007 | | | |
| 8 | C1 | 100 | | Maintenance costs of overhead wire not accounted for track section but accounted for network track section | | UTK: MT8501(V); MT8503(V); MT8523(V); MT8531(V); MT8535(V); | EM: VV101-VV299; VV400-VV420; VV511; VV800; VV801; | 511-529; 54-56; 58; | 0000; 5000;5001; 5002;5003; 5004;5005; 5006;5007 | | | |
| 9 | C3 | | 100 | Depreciation costs of overhead wire not accounted for track section but accounted for network track section, as well as related expenditures | | UTK: MT8501(A); MT8523(A); MT8531(A); MT8535(A); | EM: VV501; VV701-VV708; VV712; VV714-VV729; VV759; VV790; VV601-VV608; VV612; VV614-VV616; VV621; VV622; VV629; | 57; 861-89; 961-969; | 0000; 5000;5001; 5002;5003; 5004;5005; 5006;5007 | | | |
| 10 | C3 | | 100 | Operational cost incurred in connection with transmitted traction current | | UTK: MT4740 | EM: VV228 | 5271-5274, 529908-529909 | 00000 | | | |
| 11 | C3 | | 100 | Project-related development costs connected to cost groups | | | | | | | | |
| 12 | C4 | | 100 | Maintenance, operational costs and costs of depreciation of the performance accounting system of the infrastructure manager, as well as related expenditures | | UTK: MT3673(A) | EM: VV101-VV299; VV400-VV420; VV501; VV511; VV800; VV801; VV701-VV708; VV712; VV714-VV729; VV759; VV790; VV601-VV608; VV612; VV614-VV616; VV621; VV622; VV629; | 511-529; 54-56; 57; 58; 861-89; 961-969; | 00000 | direct cost | | |
| Use of stations for stopping by passenger trains - complex service | | | | | | | | | | | | |
| 1 | C1/C3 | 25 | 75 | Maintenance costs of buildings and facilities serving passengers (platforms, subways, overpasses) accounted for tracks of stations or line sections of the network or accounted without line sections, as well as related expenditures | | UTK: MT6141(A-V); MT6551(A-V); MT6497(A-V); MT6604(A-V); MT6661(A-V); MT6662(A-V); MT6814(A-V); | EM: VV101-VV299; VV400-VV420; VV511; VV800; VV801; | 511-529; 54-56; 58; | 0000;5007 | | | |
| 2 | C3 | | 100 | Depreciation costs of buildings and facilities serving passengers (platforms, subways, overpasses) accounted for tracks of stations or line sections of the network or accounted without line sections, as well as related expenditures | | UTK: MT6141(A); MT6551(A); MT6497(A); MT6604(A); MT6661(A); MT6662(A); MT6814(A) | EM: VV501; VV701-VV708; VV712; VV714-VV729; VV759; VV790; VV601-VV608; VV612; VV614-VV616; VV621; VV622; VV629; | 57; 861-89; 961-969; | 0000;5007 | | | |
| 3 | | | 100 | Operational costs of buildings and facilities serving passengers (platforms, subways, overpasses) accounted for tracks of stations or line sections of the network or accounted without line sections, as well as related expenditures | | UTK: MT4205(A); MT4205(A); MT4281(A); MT6881(A) | EM: VV101-VV299; VV400-VV420; VV511; VV800; VV801; VV701-VV708; VV712; VV714-VV729; VV759; VV790; VV601-VV608; VV612; VV614-VV616; VV621; VV622; VV629; | 511-529; 54-56; 58; 861-89; 961-969; | 0000;5007 | | | |
| 4 | | | 100 | Maintenance, operational and depreciation costs of buildings and facilities serving passengers (roads, parks) passenger information equipment and facilities; costs related to employees providing passengers with information; costs arising from changing of texts (of audio, visual) passenger information equipment (accounted for tracks of stations or line sections of the network or accounted without line sections), as well as related expenditures | | UTK: MT3261(S2); MT3270(S2); MT3271(S2); MT4205(S2); MT4231(S2); MT4232(S2); MT6191(S2); MT4855(S2); MT4857(S2); MT4859(S2); MT6862(S2); MT6865(S2); MT6866(S2); MT6870(S2); MT6880(S2); MT8085(S2); MT8086(S2); MT8741(S2); 4280(S2); 4281(S2) | EM: VV101-VV299; VV400-VV420; VV501; VV511; VV800; VV801; VV701-VV708; VV712; VV714-VV729; VV759; VV790; VV601-VV608; VV612; VV614-VV616; VV621; VV622; VV629; | 511-529; 54-56; 57; 58; 861-89; 961-969; | 0000;5007 | | | |
| 5 | C3 | | 100 | Project-related development costs connected to cost groups | | | | | | | | |
| 6 | C4 | | 100 | Maintenance, operational and depreciation costs of the railway performance accounting system, as well as related expenditures | | UTK: MT3673(A) | EM: VV101-VV299; VV400-VV420; VV501; VV511; VV800; VV801; VV701-VV708; VV712; VV714-VV729; VV759; VV790; VV601-VV608; VV612; VV614-VV616; VV621; VV622; VV629; | 511-529; 54-56; 57; 58; 861-89; 961-969; | 00000 | direct cost | number of use of track routes by through trains/number of use of running track routes of the network at stations | PASS2 |
| 7 | C4 | | 100 | Authority charges | | UTK: MT4603(A); MT4604(A) | EM: VV302 | 532 | 00000 | number of use of track routes by through trains/number of use of running track routes of the network at stations | | PASS2 |
| 8 | C2 | 100 | | Operational costs of the point switches in straight (main) running lines of stations | | UTK: MT6492(V); MT6482(V) | EM: VV101-VV299; VV400-VV420; VV511; VV800; VV801 | 511-529; 54-56; 58; | 0000;5007 | number of use of track routes by through trains/number of use of running track routes of the network at stations | | PASS2 |
| 9 | C4 | | 100 | Costs of depreciation of the point switches in straight (main) running lines of stations as well as related expenditures | | UTK: MT6492(A); MT6482(A) | EM: VV501; VV701-VV708; VV712; VV714-VV729; VV759; VV790; VV601-VV608; VV612; VV614-VV616; VV621; VV622; VV629; | 57; 861-89; 961-969; | 0000;5007 | number of use of track routes by through trains/number of use of running track routes of the network at stations | | PASS2 |
| 10 | C4 | | 100 | Operational costs of the point switches in straight (main) running lines of stations as well as related expenditures | | UTK: MT6844(A) | EM: VV101-VV299; VV400-VV420; VV511; VV800; VV801; VV701-VV708; VV712; VV714-VV729; VV759; VV790; VV601-VV608; VV612; VV614-VV616; VV621; VV622; VV629; | 511-529; 54-56; 57; 58; 861-89; 961-969; | 0000;5007 | number of use of track routes by through trains/number of use of running track routes of the network at stations | | PASS2 |
| 11 | C2/C4 | 60 | 40 | Maintenance costs of superstructure, substructure and other structures of the railway infrastructure on the operation of open access railway network, not accounted for track section (statistical section), (exclusive of the costs of track supervision) component | | UTK: MT4361(A-V); MT6001(A-V); MT6301(A-V); MT6500(A-V); MT6501(A-V); MT6850(A-V); MT6850(A-V); MT6321(A-V); MT6321(A-V); MT6304(A-V); MT6641(A-V); MT6810(A-V); MT6725(A-V) | EM: VV101-VV299; VV400-VV420; VV511; VV800; VV801; | 511-529; 54-56; 58; | 0000; 5000;5001; 5002;5003; 5004;5005; 5006;5007 | number of use of track routes by through trains/number of use of running track routes of the network at stations | | PASS2 |
| 12 | C4 | | 100 | Depreciation costs of superstructure, substructure and other structures of the railway infrastructure on the operation of open access railway network, not accounted for track section (statistical section), (exclusive of the costs of track supervision), as well as related expenditures | | UTK: MT4361(A); MT6001(A); MT6301(A); MT6500(A); MT6501(A); MT6850(A); MT6850(A); MT6321(A); MT6321(A); MT6304(A); MT6641(A); MT6810(A); MT6725(A) | EM: VV501; VV701-VV708; VV712; VV714-VV729; VV759; VV790; VV601-VV608; VV612; VV614-VV616; VV621; VV622; VV629; | 57; 861-89; 961-969; | 0000; 5000;5001; 5002;5003; 5004;5005; 5006;5007 | number of use of track routes by through trains/number of use of running track routes of the network at stations | | PASS2 |
| 13 | C4 | | 100 | Maintenance, operational and depreciation costs of substructures and other structures on the operation of open access railway network (statistical section) exclusive of the costs of track supervision), as well as related expenditures | | UTK: MT3672(A); MT6487(A); MT6181(A); MT6841(A); MT6510(A); MT6511(A); MT6520(A); MT6521(A); MT6550(A); | EM: VV101-VV299; VV400-VV420; VV501; VV511; VV800; VV801; VV701-VV708; VV712; VV714-VV729; VV759; VV790; VV601-VV608; VV612; VV614-VV616; VV621; VV622; VV629; | 511-529; 54-56; 58; 861-89; 961-969; | 0000; 5000;5001; 5002;5003; 5004;5005; 5006;5007 | number of use of track routes by through trains/number of use of running track routes of the network at stations | | PASS2 |
| 14 | C2 | 100 | | Maintenance costs of point switches of railway track on the operation of open access railway network, not accounted for track section (statistical section), exclusive of the costs of track supervision), as well as related expenditures | | UTK: MT6491(A-V); MT6481(A-V) | EM: VV101-VV299; VV400-VV420; VV511; VV800; VV801 | 511-529; 54-56; 58; | 0000; 5000;5001; 5002;5003; 5004;5005; 5006;5007 | number of use of track routes by through trains/number of use of running track routes of the network at stations | | PASS2 |
| 15 | C4 | | 100 | Costs of depreciation of point switches of railway track on the operation of open access railway network, not accounted for track section (statistical section), exclusive of the costs of track supervision), as well as related expenditures | | UTK: MT6491(A-V); MT6481(A-V) | EM: VV501; VV701-VV708; VV712; VV714-VV729; VV759; VV790; VV601-VV608; VV612; VV614-VV616; VV621; VV622; VV629; | 57; 861-89; 961-969; | 0000; 5000;5001; 5002;5003; 5004;5005; 5006;5007 | number of use of track routes by through trains/number of use of running track routes of the network at stations | | PASS2 |
| 16 | C4 | | 100 | Costs of operation of point switches of railway track on the operation of open access railway network, as well as related expenditures | | UTK: MT6845(A) | EM: VV101-VV299; VV400-VV420; VV501; VV511; VV800; VV801; VV701-VV708; VV712; VV714-VV729; VV759; VV790; VV601-VV608; VV612; VV614-VV616; VV621; VV622; VV629; | 511-529; 54-56; 57; 58; 861-89; 961-969; | 0000;5007 | number of use of track routes by through trains/number of use of running track routes of the network at stations | | PASS2 |
| 17 | C2/C4 | 10 | 90 | Costs of cleaning between running tracks by the infrastructure manager on the operation of open access railway network | | UTK: MT6844(A-V); | EM: VV101-VV299; VV400-VV420; VV511; VV800; VV801; VV701-VV708; VV712; VV714-VV729; VV759; VV790; VV601-VV608; VV612; VV614-VV616; VV621; VV622; VV629; | 511-529; 54-56; 58; 861-89; 961-969; | 0000;5007 | number of use of track routes by through trains/number of use of running track routes of the network at stations | | PASS2 |
| 18 | C2/C4 | 60 | 40 | Maintenance costs of tunnels, bridges and other structures on the operation of the open access railway network | | UTK: MT6051(A-V); MT6501(A-V); MT6611(A-V); MT6621(A-V); MT6641(A-V); MT6671(A-V) | EM: VV101-VV299; VV400-VV420; VV511; VV800; VV801; | 511-529; 54-56; 58; | 0000;5007 | number of use of track routes by through trains/number of use of running track routes of the network at stations | | PASS2 |
| 19 | C4 | | 100 | Depreciation costs of tunnels, bridges and other structures on the operation of the open access railway network | | UTK: MT6051(A); MT6500(A); MT6501(A); MT6611(A); MT6621(A); MT6641(A); MT6671(A) | EM: VV501; VV701-VV708; VV712; VV714-VV729; VV759; VV790; VV601-VV608; VV612; VV614-VV616; VV621; VV622; VV629; | 57; 861-89; 961-969; | 0000;5007 | number of use of track routes by through trains/number of use of running track routes of the network at stations | | PASS2 |

| 2024/25 timetable year - MAV Infrastructure Co. Ltd. Zrt.-IM | | | | | | | | | | | | | |
|--|------------|----------------|-------------|--|---|---|--|--|---|--|---|---|--|
| Line | Cost group | Proportion | | | Direct cost | Cost distributed on an "in-kind basis" | Recorded in the registry system | | | Track section | Distribution on an "in-kind basis" 1 (basis of projection 1) | Distribution on an "in-kind basis" 2 (basis of projection 2) | Data source of "in-kind performances" for distribution |
| | | Variable costs | Fixed costs | Cost related to the supply part of service | | | UTK (A-fixed cost; V-variable cost) | SAP CO-PA EM | Ledger numbers | | | | |
| 20 | C2/C4 | 60 | 40 | | Maintenance and operational costs of roads, superstructure, substructure and other structures of the railway infrastructure on the operation of the open access railway network | UTK: MT6101 (A-V); MT6310(A-V); MT6810(A-V); MT6811 (A-V); MT6821 (A-V); MT6729(A-V); MT6330(A-V); MT4361(A-V); MT6000(A-V); MT6001(A-V); MT6301(A-V); | EM: VY101-VY299; VY400-VY420; VY511; VY800; VY801; | 511-529; 54-56; 58; | 00000-50007 | number of use of track routes by through trains/number of use of running track routes of the network at stations | | PASS2 | |
| 21 | C4 | | 100 | | Depreciation costs of roads, superstructure, substructure and other structures of the railway infrastructure on the operation of the open access railway network, as well as related expenditures | UTK: MT6101(A); MT6310(A); MT6810(A); MT6811(A); MT6821(A); MT6729(A); MT6330(A); MT6000(A); MT6001(A); MT6301(A)-V); | EM: VY501; VY701-VY708; VY712; VY714-VY729; VY759; VY790; VY601-VY608; VY612; VY614-VY616; VY621; VY622; VY625; VY629; | 57; 861-89; 961-969; | 00000-50007 | number of use of track routes by through trains/number of use of running track routes of the network at stations | | PASS2 | |
| 22 | C4 | | 100 | | Costs for track snow discharge, maintenance of green areas and other related expenditures, which are affecting open access network | UTK: MT6843(A); MT6854(A); MT6856(A); MT6858(A); MT6860(A); MT6861(A); MT6863(A); MT6864(A); MT6866(A); MT6203(A); MT6204(A); MT6872(A); MT6873(A); MT6875(A); | EM: VY101-VY299; VY400-VY420; VY501; VY511; VY800; VY801; VY701-VY708; VY712; VY714-VY729; VY759; VY790; VY601-VY608; VY612; VY614-VY616; VY621; VY622; VY625; | 511-529; 54-56; 57; 58; 861-89; 961-969; | 00000-50007 | number of use of track routes by through trains/number of use of running track routes of the network at stations | | PASS2 | |
| 23 | C2/C4 | 10 | 90 | | Maintenance costs of signalling equipment used by the infrastructure manager on the operation of the open access railway network | UTK: MT811(A-V); MT812(A-V); MT813(A-V); MT814(A-V); MT815(A-V); MT816(A-V); MT817(A-V); MT818(A-V); MT819(A-V); MT819(A-V); MT819(A-V); MT821(A-V); MT822(A-V); MT823(A-V); MT823(A-V); MT825(A-V); MT8655(A-V); MT8656(A-V); MT8657(A-V); | EM: VY101-VY299; VY400-VY420; VY511; VY800; VY801; | 511-529; 54-56; 58; | 00000-50007 | number of use of track routes by through trains/number of use of running track routes of the network at stations | | PASS2 | |
| 24 | C4 | | 100 | | Maintenance, operational and depreciation costs of track-protecting structures and their buildings on the operation of the open access railway network as well as related expenditures | UTK: MT811(A); MT812(A); MT813(A); MT814(A); MT815(A); MT816(A); MT817(A); MT818(A); MT819(A); MT819(A); MT821(A); MT822(A); MT823(A); MT823(A); MT8655(A); MT8656(A); | EM: VY501; VY701-VY708; VY712; VY714-VY729; VY759; VY790; VY601-VY608; VY612; VY614-VY616; VY621; VY622; VY625; | 57; 861-89; 961-969; | 00000-50007 | number of use of track routes by through trains/number of use of running track routes of the network at stations | | PASS2 | |
| 25 | C4 | | 100 | | Operational costs of track-protecting structures and their buildings on the operation of the open access railway network, accounted for the tracks of stations, as well as related expenditures | UTK: MT8244(A); MT8251(A); MT8259(A); | EM: VY101-VY299; VY400-VY420; VY511; VY800; VY801; VY701-VY708; VY712; VY714-VY729; VY759; VY790; VY601-VY608; VY612; VY614-VY616; VY621; VY622; VY625; | 511-529; 54-56; 58; 861-89; 961-969; | 00000-50007 | number of use of track routes by through trains/number of use of running track routes of the network at stations | | PASS2 | |
| 26 | C4 | | 100 | | Maintenance, operational and depreciation costs of track-protecting structures and their buildings on the operation of the open access railway network, as well as related expenditures | UTK: MT445 (A); MT4811(A); MT4812(A); MT4813(A); MT6181(A); MT6327(A); MT6717(A); MT6499(A); MT3672(A); MT3675(A); MT6112(A); MT6815(A); | EM: VY101-VY299; VY400-VY420; VY501; VY511; VY800; VY801; VY701-VY708; VY712; VY714-VY729; VY759; VY790; VY601-VY608; VY612; VY614-VY616; VY621; VY622; VY625; | 511-529; 54-56; 57; 58; 861-89; 961-969; | 00000-50007 | number of use of track routes by through trains/number of use of running track routes of the network at stations | | PASS2 | |
| 27 | C4 | | 100 | | Maintenance, operational and depreciation costs of buildings on the operation of the open access railway network, not accounted for a line section or accounted for other line sections of the network, as well as related expenditures | UTK: MT5300(A); MT5653(A); MT5300(A); MT5301(A); MT5302(A); MT5303(A); MT5333(A); MT5134(A); MT5135(A); MT5900(A); MT5901(A); | EM: VY101-VY299; VY400-VY420; VY501; VY511; VY800; VY801; VY701-VY708; VY712; VY714-VY729; VY759; VY790; VY601-VY608; VY612; VY614-VY616; VY621; VY622; VY625; | 511-529; 54-56; 57; 58; 861-89; 961-969; | 00000; 50000; 50001; 50002; 50003; 50004; 50005; 50006; 50007 | number of use of track routes by through trains/number of use of running track routes of the network at stations | | PASS2 | |
| 28 | C4 | | 100 | | Maintenance, operational and depreciation costs of buildings and structures of traffic operations (exclusive of rooms for serving passengers), track maintenance buildings and TEB buildings and structures used by the infrastructure manager on the operation of the open access railway network, as well as related expenditures | UTK: MT6853(A); MT4203(A); MT4204(A); MT4207(A); MT4206(A); MT4208(A); MT4210(A); MT4211(A); MT4216(A); MT4214(A); MT4224(A); MT4225(A); MT4251(A); MT4236(A); MT4369(A); MT4001(A); MT5630(A); MT5633(A); MT5654(A); MT6716(A); MT6719(A); MT6740(A); MT6741(A); MT6742(A); MT6743(A); MT6744(A); MT6745(A); MT6861(A); MT6863(A); MT6864(A); MT6866(A); MT6867(A); MT6869(A); MT6871(A); MT6999(A); MT8654(A); MT8664(A); MT4212(A); MT5370(A); MT4370(A); | EM: VY101-VY299; VY400-VY420; VY501; VY511; VY800; VY801; VY701-VY708; VY712; VY714-VY729; VY759; VY790; VY601-VY608; VY612; VY614-VY616; VY621; VY622; VY625; | 511-529; 54-56; 57; 58; 861-89; 961-969; | 00000-50007 | number of use of track routes by through trains/number of use of running track routes of the network at stations | | PASS2 | |
| 29 | C4 | | 100 | | Maintenance, operational and depreciation costs of TEB point heater, and other equipment used by the infrastructure manager on the operation of the open access railway network, accounted for the tracks of stations, as well as related expenditures | UTK: MT4365(A); MT4470(A); MT6470(A); MT6471(A); MT6488(A); MT6489(A); MT6510(A); MT6511(A); MT6520(A); MT6521(A); MT6550(A); MT6718(A); MT6739(A); MT8000(A); MT8002(A); MT8005(A); MT8006(A); MT8010(A); MT8011(A); MT8015(A); MT8016(A); MT8020(A); MT8021(A); MT8025(A); MT8026(A); MT8030(A); MT8031(A); MT8035(A); MT8036(A); MT8040(A); MT8041(A); MT8054(A); MT8055(A); MT8056(A); MT8060(A); MT8061(A); MT8065(A); MT8066(A); MT8070(A); MT8071(A); MT8075(A); MT8076(A); MT8080(A); MT8081(A); MT8094(A); MT8095(A); MT8096(A); MT8097(A); MT8098(A); MT8099(A); MT8099(A); MT8100(A); MT8109(A); MT8242(A); MT8243(A); MT8257(A); MT8258(A); MT8259(A); MT8320(A); MT8344(A); MT8359(A); MT8540(A); MT8571(A); MT8572(A); MT8651(A); MT8652(A); MT8661 (A); MT8662 (A); MT8063(A); MT8095(A); MT8097(A); MT8098(A); MT8663(A); MT8801(A); MT8088(A); MT8101(A); MT8708(A); | EM: VY101-VY299; VY400-VY420; VY501; VY511; VY800; VY801; VY701-VY708; VY712; VY714-VY729; VY759; VY790; VY601-VY608; VY612; VY614-VY616; VY621; VY622; VY625; | 511-529; 54-56; 57; 58; 861-89; 961-969; | 00001-49999 | number of use of track routes by through trains/number of use of running track routes of the network at stations | | PASS2 | |
| 30 | C4 | | 100 | | Maintenance, operational and depreciation costs of telecommunication, signaling and other equipment used by the infrastructure manager on the operation of the open access railway network, not accounted for a line section or accounted for other line sections of the network, as well as related expenditures | UTK: MT4365(A); MT4470(A); MT6470(A); MT6471(A); MT6488(A); MT8000(A); MT8002(A); MT8005(A); MT8006(A); MT8010(A); MT8011(A); MT8015(A); MT8016(A); MT8020(A); MT8021(A); MT8025(A); MT8026(A); MT8030(A); MT8031(A); MT8035(A); MT8036(A); MT8040(A); MT8041(A); MT8054(A); MT8055(A); MT8056(A); MT8060(A); MT8061(A); MT8065(A); MT8066(A); MT8070(A); MT8071(A); MT8075(A); MT8076(A); MT8080(A); MT8081(A); MT8094(A); MT8095(A); MT8096(A); MT8097(A); MT8098(A); MT8099(A); MT8100(A); MT8109(A); MT8242(A); MT8243(A); MT8257(A); MT8258(A); MT8259(A); MT8320(A); MT8344(A); MT8359(A); MT8540(A); MT8571(A); MT8572(A); MT8651(A); MT8652(A); MT8661 (A); MT8662 (A); MT8063(A); MT8095(A); MT8097(A); MT8098(A); MT8663(A); MT8801(A); MT8088(A); MT8101(A); MT8708(A); | EM: VY101-VY299; VY400-VY420; VY501; VY511; VY800; VY801; VY701-VY708; VY712; VY714-VY729; VY759; VY790; VY601-VY608; VY612; VY614-VY616; VY621; VY622; VY625; | 511-529; 54-56; 57; 58; 861-89; 961-969; | 00000; 50000; 50001; 50002; 50003; 50004; 50005; 50006; 50007 | number of use of track routes by through trains/number of use of running track routes of the network at stations | | PASS2 | |
| 31 | C2/C4 | 10 | 90 | | Costs and expenditures related to performing traffic control on stations (exclusive of traffic control on lines outside of stations) | UTK: MT4110(A-V); MT4116(A-V); MT4234(A-V) | EM: VY101-VY299; VY400-VY420; VY511; VY800; VY801; | 511-529; 54-56; 58; | 00000-50007 | number of use of track routes by through trains/number of use of running track routes of the network at stations | | PASS2 | |
| 32 | C4 | | 100 | | Equipments related depreciation costs related to performing traffic control on stations (exclusive of traffic control on lines outside of stations) | UTK: MT4110(A); MT4116(A); MT4117(A); | EM: VY501; VY701-VY708; VY712; VY714-VY729; VY759; VY790; VY601-VY608; VY612; VY614-VY616; VY621; VY622; VY625; | 57; 861-89; 961-969; | 00000-50007 | number of use of track routes by through trains/number of use of running track routes of the network at stations | | PASS2 | |
| 33 | C4 | | 100 | | Costs and expenditures related to the tuition, traffic controlling and other activities of personnel performing traffic control on stations exclusive of traffic control on lines outside of stations (traffic manager, switchman, exclusive of personnel carrying out shunting and train path technologist) | UTK: MT4130(A); MT4353(A); MT4354(A); MT4510(A); MT4511(A); MT4512(A); MT6841(A); MT6842(A); MT6853(A); MT7150(A); MT4150(A); MT4550(A); MT4682(A); | EM: VY101-VY299; VY400-VY420; VY501; VY511; VY800; VY801; VY701-VY708; VY712; VY714-VY729; VY759; VY790; VY601-VY608; VY612; VY614-VY616; | 511-529; 54-56; 57; 58; 861-89; 961-969; | 00000-50007 | number of use of track routes by through trains/number of use of running track routes of the network at stations | | PASS2 | |
| 34 | C2/C4 | 60 | 40 | | Maintenance costs of superstructures of departure and arrival tracks on the operation of open access railway network | UTK: MT6303(A-V); MT6323(A-V) | EM: VY101-VY299; VY400-VY420; VY511; VY800; VY801; | 511-529; 54-56; 58; | 00000-50007 | number of use of track routes by through trains/number of use of running track routes of the network at stations | | PASS2 | |
| 35 | C3 | | 100 | | Depreciation costs of superstructures of departure and arrival tracks on the operation of open access railway network | UTK: MT6303(A); MT6323(A); | EM: VY501; VY701-VY708; VY712; VY714-VY729; VY759; VY790; VY601-VY608; VY612; VY614-VY616; VY621; VY622; VY625; | 57; 861-89; 961-969; | 00000-50007 | number of use of track routes by through trains/number of use of running track routes of the network at stations | | PASS2 | |
| 36 | C2 | | 100 | | Maintenance costs of point switches of departure and arrival tracks on the operation of open access railway network | UTK: MT4931(V); MT6483(V) | EM: VY101-VY299; VY400-VY420; VY511; VY800; VY801; | 511-529; 54-56; 58; | 00000-50007 | number of use of track routes by through trains/number of use of running track routes of the network at stations | | PASS2 | |

| 2024/25 timetable year - MÁV Infrastructure Co. Ltd. Zrt.-IM | | | | | | | | | | | | |
|--|------------|----------------|-------------|-------------|--|---|--|--|---------------|--|---|--|
| | Cost group | Proportion | | Direct cost | Cost distributed on an "in-kind basis" | Recorded in the registry system | | | Track section | Distribution on an "in-kind basis" 1 (basis of projection 1) | Distribution on an "in-kind basis" 2 (basis of projection 2) | Data source of "in-kind performances" for distribution |
| | | Variable costs | Fixed costs | | | Cost related to the supply part of service | UTK (Á=fixed cost; V=variable cost) | SAP CO-PA EM | | | | |
| 37 | C4 | | 100 | | Costs of depreciation of point switches of departure and arrival tracks on the operation of open access railway network, as well as related expenditures | UTK: MT6493(Á); MT6483(Á) | EM: VV501; VV701-VV708; VV712; VV714-VV729; VV759; VV790; VV601-VV608; VV612; VV614-VV616; VV621; VV622; VV629; | 57; 861-89; 961-969; | 00000-50007 | number of use of track routes by through trains/number of use of running track routes of the network at stations | | PASS2 |
| 38 | C4 | | 100 | | Costs of operation of point switches of departure and arrival tracks on the operation of open access railway network, as well as related expenditures | UTK: MT6847(Á); | EM: VV101-VV299; VV400-VV420; VV511; VV800; VV801; VV701-VV708; VV717-VV729; VV759; VV790; VV601-VV608; VV629; | 511-529; 54-56; 58; 861-89; 961-969; | 00000-50007 | number of use of track routes by through trains/number of use of running track routes of the network at stations | | PASS2 |
| 39 | | | 100 | | Costs of security service on the operation of open access railway network | UTK: 4332(SZ); 4333(SZ); 4334(SZ), 6822(SZ) | EM: VV101-VV299; VV400-VV420; VV501; VV511; VV800; VV801; VV701-VV708; VV712; VV714-VV729; VV759; VV790; VV601-VV608; VV612; VV614-VV616; VV621; VV622; VV629; | 511-529; 54-56; 57; 58; 861-89; 961-969; | 00001-50007 | number of use of track routes by through trains/number of use of running track routes of the network at stations | | PASS2 |
| 40 | C2/C4 | 10 | 90 | | Maintenance and operational costs of lighting devices on the operation of open access railway network | UTK: MT8538(Á-V); MT8653(Á-V); MT8663(Á-V); | EM: VV101-VV299; VV400-VV420; VV511; VV800; VV801; | 511-529; 54-56; 58; | 00000-50007 | number of use of track routes by through trains/number of use of running track routes of the network at stations | | PASS2 |
| 41 | C4 | | 100 | | Depreciation costs of lighting devices on the operation of open access railway network | UTK: MT8538(Á); MT8653(Á); MT8663(Á); | EM: VV501; VV701-VV708; VV712; VV714-VV729; VV759; VV790; VV601-VV608; VV612; VV614-VV616; VV621; VV622; VV629 | 57; 861-89; 961-969; | 00000-50007 | number of use of track routes by through trains/number of use of running track routes of the network at stations | | PASS2 |
| 42 | C4 | | 100 | | Operational costs of lighting devices on the operation of open access railway network | UTK: MT8528(Á); MT8542(Á); | EM: VV101-VV299; VV400-VV420; VV511; VV800; VV801; VV701-VV708; VV717-VV729; VV759; VV790; VV601-VV608; VV629 | 511-529; 54-56; 58; 861-89; 961-969; | 00000-50007 | number of use of track routes by through trains/number of use of running track routes of the network at stations | | PASS2 |
| 43 | C4 | | 100 | | Assets connected to costs to be distributed, project-related development costs | | | | * | | | |

| 2024/25 timetable year - MAV Infrastructure Co. Ltd. Zrt.-HM | | | | | | | | | | | | |
|--|----------------|-------------|--|--|--|--|---|--|---|---|---|--|
| Cost group | Proportion | | | Direct cost | Cost distributed on an "in-kind basis" | Recorded in the registry system | | | Track section | Distribution on an "in-kind basis" 1 (basis of projection 1) | Distribution on an "in-kind basis" 2 (basis of projection 2) | Data source of "in-kind performances" for distribution |
| | Variable costs | Fixed costs | Cost related to the supply part of service | | | UTK (A-fixed cost; V-variable cost) | SAP CO-PA EM | Ledger numbers | | | | |
| Use of origin/destination stations by passenger trains - complex service | | | | | | | | | | | | |
| 1 | | | 100 | Maintenance, operational costs and cost of depreciation of installed equipment of the infrastructure manager for preheating, precooling of passenger trains, accounted for station and line sections of the network or accounted without line section, as well as related expenditures (without ensuring energy) | | UTK: MT240(SZ); MT240(SZ); MT853(SZ); MT864(YSZ); MT8650(SZ); MT8660 (SZ); MT8527(SZ) | EM-VY101-VZ299; VV400-VV420; VV501; VV511; VV800; VV801; VV701-VV708; VV712; VV714-VV729; VV759; VV790; VV601-VV608; VV612; VV614-VV616; VV621; VV622; VV629 | 511-529; 54-56; 57; 58; 861-89; 961-969; | 00000-50007 | | | |
| 2 | | | 100 | Maintenance and depreciation costs of installed equipment of the infrastructure manager for water supply of passenger trains, accounted for station and line sections of the network or accounted without line section, as well as related expenditures (without ensuring water) | | UTK: MT6151(SZ); MT6161(SZ); MT6171(SZ) | EM-VY101-VZ299; VV400-VV420; VV501; VV511; VV800; VV801; VV701-VV708; VV712; VV714-VV729; VV759; VV790; VV601-VV608; VV612; VV614-VV616; VV621; VV622; VV629 | 511-529; 54-56; 57; 58; 861-89; 961-969; | 00000-50007 | | | |
| 3 | | | 100 | Operational cost incurred in connection with transmitted electric energy used for other than traction purposes (for preheating, precooling) | | UTK: MT4740 | EM: VV228 | 5271-5274, 529908-529909 | 00000 | | | |
| 4 | C3 | | 100 | Project related development costs connected to cost errors | | | | | | | | |
| 5 | C4 | | 100 | Maintenance, operational costs and costs of depreciation of the performance accounting system of the infrastructure manager, as well as related expenditures | | UTK: MT3673(A) | EM-VY101-VZ299; VV400-VV420; VV501; VV511; VV800; VV801; VV701-VV708; VV712; VV714-VV729; VV759; VV790; VV601-VV608; VV612; VV614-VV616; VV621; VV622; VV629; | 511-529; 54-56; 57; 58; 861-89; 961-969; | 00000 | direct cost | number of use of track routes for reversing direction / number of use of network track routes | PASS2 |
| 6 | C4 | | 100 | Authority charges | | UTK: MT4603(A); MT4604 (A) | EM: VV302 | 532 | 00000 | number of use of track routes for reversing direction / number of use of network track routes | | PASS2 |
| 7 | C2/C4 | 60 | 40 | Maintenance costs of superstructure, substructure and other structures of the railway infrastructure on the operation of open access railway network, not accounted for track section (statistical section), (exclusive of the costs of track supervision) | | UTK: MT4361(A-V); MT6001(A-V); MT6301(A-V); MT6500(A-V); MT6501(A-V); MT6850(A-V); MT6000(A-V); MT6321(A-V); MT5304 (A-V); MT6641 (A-V); MT6810 (A-V); MT6725 (A) | EM-VY101-VZ299; VV400-VV420; VV511; VV800; VV801; | 511-529; 54-56; 58; | 00000; 50000;50001; 50002;50003; 50004;50005; 50006;50007 | number of use of track routes for reversing direction / number of use of network track routes | | PASS2 |
| 8 | C4 | | 100 | Depreciation costs of superstructure, substructure and other structures of the railway infrastructure on the operation of open access railway network, not accounted for track section (statistical section), (exclusive of the costs of track supervision) | | UTK: MT4361(A); MT6001(A); MT6301(A); MT6500(A); MT6501(A); MT6850(A); MT6000(A); MT6321(A); MT5304(A); MT6641(A); MT6810 (A); MT6725 (A) | EM: VV501; VV701-VV708; VV712; VV714-VV729; VV759; VV790; VV601-VV608; VV612; VV614-VV616; VV621; VV622; VV629; | 57; 861-89; 961-969; | 00000; 50000;50001; 50002;50003; 50004;50005; 50006;50007 | number of use of track routes for reversing direction / number of use of network track routes | | PASS2 |
| 9 | C4 | | 100 | Maintenance, operational and depreciation costs of equipment related to the substructure and other structures of the railway infrastructure on the operation of open access railway network, not accounted for track section (statistical section), (exclusive of the costs of track supervision), as well as related expenditures | | UTK: MT3672(A); MT6487(A); MT6181(A); MT6841(A); MT6510(A); MT6511(A); MT6520(A); MT6521(A); MT6590(A); | EM-VY101-VZ299; VV400-VV420; VV501; VV511; VV800; VV801; VV701-VV708; VV712; VV714-VV729; VV759; VV790; VV601-VV608; VV612; VV614-VV616; VV621; VV622; VV629; | 511-529; 54-56; 57; 58; 861-89; 961-969; | 00000; 50000;50001; 50002;50003; 50004;50005; 50006;50007 | number of use of track routes for reversing direction / number of use of network track routes | | PASS2 |
| 10 | C2 | 100 | | Maintenance costs of point switches of railway track on the operation of open access railway network, not accounted for track section (statistical section), (exclusive of the costs of track supervision) | | UTK: MT6491(A-V); MT6481(A-V) | EM-VY101-VZ299; VV400-VV420; VV511; VV800; VV801 | 511-529; 54-56; 58; | 00000; 50000;50001; 50002;50003; 50004;50005; 50006;50007 | number of use of track routes for reversing direction / number of use of network track routes | | PASS2 |
| 11 | C4 | | 100 | Costs of depreciation of point switches of railway track on the operation of open access railway network, not accounted for track section (statistical section), (exclusive of the costs of track supervision), as well as related expenditures | | UTK: MT6491(A-V); MT6481(A-V) | EM: VV501; VV701-VV708; VV712; VV714-VV729; VV759; VV790; VV601-VV608; VV612; VV614-VV616; VV621; VV622; VV629; | 57; 861-89; 961-969; | 00000; 50000;50001; 50002;50003; 50004;50005; 50006;50007 | number of use of track routes for reversing direction / number of use of network track routes | | PASS2 |
| 12 | C4 | | 100 | Operational costs of point switches of railway track on the operation of open access railway network, railway track as well as related expenditures | | UTK: MT6845(A) | EM-VY101-VZ299; VV400-VV420; VV501; VV511; VV800; VV801; VV701-VV708; VV712; VV714-VV729; VV759; VV790; VV601-VV608; VV612; VV614-VV616; VV621; VV622; VV629; | 511-529; 54-56; 57; 58; 861-89; 961-969; | 00000-50007 | number of use of track routes for reversing direction / number of use of network track routes | | PASS2 |
| 13 | C2/C4 | 10 | 90 | Costs of cleaning between running tracks by the infrastructure manager, as well as related expenditures | | UTK: MT6844(A-V); | EM-VY101-VZ299; VV400-VV420; VV511; VV800; VV801; VV701-VV708; VV712; VV714-VV729; VV759; VV790; VV601-VV608; VV612; VV614-VV616; VV621; VV622; VV629; | 511-529; 54-56; 58; 861-89; 961-969; | 00000-50007 | number of use of track routes for reversing direction / number of use of network track routes | | PASS2 |
| 14 | C2/C4 | 60 | 40 | Maintenance costs of tunnels, bridges and other structures on the operation of the open access railway network | | UTK: MT6051(A-V); MT6501(A-V); MT6611(A-V); MT6421(A-V); MT6641 (A-V); MT6671 (A-V) | EM-VY101-VZ299; VV400-VV420; VV511; VV800; VV801 | 511-529; 54-56; 58; | 00000-50007 | number of use of track routes for reversing direction / number of use of network track routes | | PASS2 |
| 15 | C4 | | 100 | Depreciation costs of tunnels, bridges and other structures on the operation of the open access railway network | | UTK: MT6051(A); MT6500(A); MT6501(A); MT6611(A); MT6621(A); MT6641(A); MT6671(A) | EM: VV501; VV701-VV708; VV712; VV714-VV729; VV759; VV790; VV601-VV608; VV612; VV614-VV616; VV621; VV622; VV629; | 57; 861-89; 961-969; | 00000-50007 | number of use of track routes for reversing direction / number of use of network track routes | | PASS2 |
| 16 | C2/C4 | 60 | 40 | Maintenance and operational costs of roads, superstructure, substructure and other structures of the railway infrastructure on the operation of the open access railway network | | UTK: MT6101 (A-V); MT6310(A-V); MT6810(A-V); MT6811 (A-V); MT6821 (A-V); MT6729(A-V); MT6330(A-V); MT6300(A-V); MT6301(A-V); MT6000(A-V); MT6001(A-V); | EM-VY101-VZ299; VV400-VV420; VV511; VV800; VV801; | 511-529; 54-56; 58; | 00000-50007 | number of use of track routes for reversing direction / number of use of network track routes | | PASS2 |
| 17 | C4 | | 100 | Depreciation costs of roads, superstructure, substructure and other structures of the railway infrastructure on the operation of the open access railway network, as well as related expenditures | | UTK: MT6101(A); MT6310(A); MT6810(A); MT6811(A); MT6821(A); MT6729(A); MT6330(A); MT6000(A); MT6001(A); MT6301(A-V); | EM: VV501; VV701-VV708; VV712; VV714-VV729; VV759; VV790; VV601-VV608; VV612; VV614-VV616; VV621; VV622; VV629; | 57; 861-89; 961-969; | 00000-50007 | number of use of track routes for reversing direction / number of use of network track routes | | PASS2 |
| 18 | C4 | | 100 | Costs for track snow discharge, maintenance of green areas and other related expenditures, which are affecting open access network | | UTK: MT6843(A); MT6854(A); MT6856(A); MT6858(A); MT6860(A); MT6861(A); MT6863(A); MT6864(A); MT6866(A); MT6703(A); MT6704(A); MT6872(A); MT6873(A); MT6875(A) | EM-VY101-VZ299; VV400-VV420; VV501; VV511; VV800; VV801; VV701-VV708; VV712; VV714-VV729; VV759; VV790; VV601-VV608; VV612; VV614-VV616; VV621; VV622; VV629; | 511-529; 54-56; 57; 58; 861-89; 961-969; | 00000-50007 | number of use of track routes for reversing direction / number of use of network track routes | | PASS2 |
| 19 | C2/C4 | 10 | 90 | Maintenance costs of signalling equipment used by the infrastructure manager on the operation of the open access railway network | | UTK: MT811(A-V); MT812(A-V); MT813(A-V); MT814(A-V); MT815(A-V); MT816(A-V); MT818(A-V); MT819(A-V); MT821(A-V); MT822(A-V); MT823(A-V); MT824(A-V); MT825(A-V); MT826(A-V); MT827(A-V); MT828(A-V); MT829(A-V); MT830(A-V); MT831(A-V); MT832(A-V); MT833(A-V); MT834(A-V); MT835(A-V); MT836(A-V); MT837(A-V); MT838(A-V); MT839(A-V); MT840(A-V); MT841(A-V); MT842(A-V); MT843(A-V); MT844(A-V); MT845(A-V); MT846(A-V); MT847(A-V); MT848(A-V); MT849(A-V); MT850(A-V); MT851(A-V); MT852(A-V); MT853(A-V); MT854(A-V); MT855(A-V); MT856(A-V); MT857(A-V); MT858(A-V); MT859(A-V); MT860(A-V); MT861(A-V); MT862(A-V); MT863(A-V); MT864(A-V); MT865(A-V); MT866(A-V); MT867(A-V); MT868(A-V); MT869(A-V); MT870(A-V); MT871(A-V); MT872(A-V); MT873(A-V); MT874(A-V); MT875(A-V); MT876(A-V); MT877(A-V); MT878(A-V); MT879(A-V); MT880(A-V); MT881(A-V); MT882(A-V); MT883(A-V); MT884(A-V); MT885(A-V); MT886(A-V); MT887(A-V); MT888(A-V); MT889(A-V); MT890(A-V); MT891(A-V); MT892(A-V); MT893(A-V); MT894(A-V); MT895(A-V); MT896(A-V); MT897(A-V); MT898(A-V); MT899(A-V); MT900(A-V); | EM-VY101-VZ299; VV400-VV420; VV511; VV800; VV801; | 511-529; 54-56; 58; | 00000-50007 | number of use of track routes for reversing direction / number of use of network track routes | | PASS2 |
| 20 | C4 | | 100 | Depreciation costs of signalling equipment used by the infrastructure manager on the operation of the open access railway network | | UTK: MT811(A); MT812(A); MT813(A); MT814(A); MT815(A); MT816(A); MT818(A); MT819(A); MT821(A); MT822(A); MT823(A); MT824(A); MT825(A); MT826(A); MT827(A); MT828(A); MT829(A); MT830(A); MT831(A); MT832(A); MT833(A); MT834(A); MT835(A); MT836(A); MT837(A); MT838(A); MT839(A); MT840(A); MT841(A); MT842(A); MT843(A); MT844(A); MT845(A); MT846(A); MT847(A); MT848(A); MT849(A); MT850(A); MT851(A); MT852(A); MT853(A); MT854(A); MT855(A); MT856(A); MT857(A); MT858(A); MT859(A); MT860(A); MT861(A); MT862(A); MT863(A); MT864(A); MT865(A); MT866(A); MT867(A); MT868(A); MT869(A); MT870(A); MT871(A); MT872(A); MT873(A); MT874(A); MT875(A); MT876(A); MT877(A); MT878(A); MT879(A); MT880(A); MT881(A); MT882(A); MT883(A); MT884(A); MT885(A); MT886(A); MT887(A); MT888(A); MT889(A); MT890(A); MT891(A); MT892(A); MT893(A); MT894(A); MT895(A); MT896(A); MT897(A); MT898(A); MT899(A); MT900(A); | EM: VV501; VV701-VV708; VV712; VV714-VV729; VV759; VV790; VV601-VV608; VV612; VV614-VV616; VV621; VV622; VV629; | 57; 861-89; 961-969; | 00000-50007 | number of use of track routes for reversing direction / number of use of network track routes | | PASS2 |
| 21 | C4 | | 100 | Operational costs of signalling equipment used by the infrastructure manager on the operation of the open access railway network | | UTK: MT8244(A); MT8251(A); MT8259(A); | EM: VY101-VZ299; VV400-VV420; VV511; VV800; VV801; VV701-VV708; VV712; VV714-VV729; VV759; VV790; VV601-VV608; VV612; VV614-VV616; VV621; VV622; VV629; | 511-529; 54-56; 58; 861-89; 961-969; | 00000-50007 | number of use of track routes for reversing direction / number of use of network track routes | | PASS2 |
| 22 | C4 | | 100 | Maintenance, operational and depreciation costs of track-protecting structures and their buildings on the operation of the open access railway network, as well as related expenditures | | UTK: MT4445 (A); MT6111(A); MT6121(A); MT6131(A); MT6181(A); MT6327(A); MT6717(A); MT6499(A); MT3672(A); MT3675(A); MT6112(A); MT6875(A); | EM-VY101-VZ299; VV400-VV420; VV501; VV511; VV800; VV801; VV701-VV708; VV712; VV714-VV729; VV759; VV790; VV601-VV608; VV612; VV614-VV616; VV621; VV622; VV629; | 511-529; 54-56; 57; 58; 861-89; 961-969; | 00000-50007 | number of use of track routes for reversing direction / number of use of network track routes | | PASS2 |

| 2024/25 timetable year - MÁV Infrastructure Co. Ltd. Zrt.-M | | | | | | | | | | | | |
|---|----------------|-------------|--|--|--|--|--|--|---|---|---|--|
| Cost group | Proportion | | | Direct cost | Cost distributed on an "in-kind basis" | Recorded in the registry system | | | Track section | Distribution on an "in-kind basis" 1 (basis of projection 1) | Distribution on an "in-kind basis" 2 (basis of projection 2) | Data source of "in-kind performances" for distribution |
| | Variable costs | Fixed costs | Cost related to the supply part of service | | | UTK (A=fixed cost; V=variable cost) | SAP CO-PA EM | Ledger numbers | | | | |
| Use of stations by freight trains - complex service | | | | | | | | | | | | |
| 1 | C1/C3 | 60 | 40 | Maintenance costs of tracks of humps and marshalling yards | | UTK: MT6304(A-V); MT6324(A-V) | EM-VV101-VV299; VV400-VV420; VV511; VV800; VV801 | 511-529; 54-56; 58; | 06189; 11205; 12641; 42127; 42358; 44255; 46466 | | | |
| 2 | C3 | | 100 | Depreciation costs of tracks of humps and marshalling yards | | UTK: 6304(A);6324(A) | EM: V501; VV701-VV708; VV712; VV714-VV729; VV759; VV790; VV601-VV608; VV612; VV614-VV616; VV621; VV622; VV629 | 57; 861-89; 961-969; | 06189; 11205; 12641; 42127; 42358; 44255; 46466 | | | |
| 3 | C1/C3 | 10 | 90 | Maintenance costs of equipment, signalling and safety equipment, track brakes, drag shoes belonging to tracks of humps and marshalling yards, as well as equipment required to their operation and control | | UTK: MT8201(A-V); MT8202(A-V); MT8203(A-V); MT8204(A-V); MT8205 (A-V); | EM-VV101-VV299; VV400-VV420; VV511; VV800; VV801 | 511-529; 54-56; 58; | 06189; 11205; 12641; 42127; 42358; 44255; 46466 | | | |
| 4 | C3 | | 100 | Depreciation costs of equipment, signalling and safety equipment, track brakes, drag shoes belonging to tracks of humps and marshalling yards, as well as equipment required to their operation and control | | UTK: MT8201-MT8205(A); MT8210(A) | | | 00000-50007 | | | |
| 5 | C1/C3 | 60 | 40 | Maintenance costs of substructures, superstructures, bridges, buildings and other structures of connecting railway lines (exclusive of costs and expenditures arising on marshalling yards) | | UTK: MT6001(A-V); MT6301(A-V); MT6321(A-V); MT6481(A-V) | EM-VV101-VV299; VV400-VV420; VV511; VV800; VV801; | 511-529; 54-56; 58; | 8879;88850;80820; 80830;81920;81930; 82420;8440;85330; 87420;87430;87440; 88170;88180;88190; 88210;88270;88290; 88300;88370;88630; 89220;89230;89240; 89660 | | | |
| 6 | C3 | | 100 | Depreciation costs of substructures, superstructures, bridges, buildings and other structures of connecting railway lines (exclusive of costs and expenditures arising on marshalling yards) | | UTK: MT6001(A); MT6301(A); MT6321(A); MT6481(A) | EM: V501; VV701-VV708; VV712; VV714-VV729; VV759; VV790; VV601-VV608; VV612; VV614-VV616; VV621; VV622; VV629 | 57; 861-89; 961-969; | 8879;88850;80820; 80830;81920;81930; 82420;8440;85330; 87420;87430;87440; 88170;88180;88190; 88210;88270;88290; 88300;88370;88630; 89220;89230;89240; 89660 | | | |
| 7 | C3 | | 100 | Operational costs of substructures, superstructures, bridges, buildings and other structures of connecting railway lines (exclusive of costs and expenditures arising on marshalling yards) | | UTK: MT6811(A); MT6821(A); MT6841(A); MT6844(A); MT6846(A); MT6849(A); MT6854(A); MT6880(A) | EM-VV101-VV299; VV400-VV420; VV511; VV800; VV801; VV701-VV708; VV717-VV729; VV759; VV790; VV601-VV608; VV629 | 511-529; 54-56; 58; 861-89; 961-969; | 8879;88850;80820; 80830;81920;81930; 82420;8440;85330; 87420;87430;87440; 88170;88180;88190; 88210;88270;88290; 88300;88370;88630; 89220;89230;89240; 89660 | | | |
| 8 | C1/C3 | 60 | 40 | Maintenance costs of substructures, superstructures, bridges, buildings and other structures of the open access private railway network (inclusive of joining railway network providing connection to these structures and exclusive of costs on marshalling yards) | | UTK: MT6001(A-V); MT6301(A-V); MT6321(A-V); MT6481(A-V) | EM-VV101-VV299; VV400-VV420; VV511; VV800; VV801 | 511-529; 54-56; 58; | 6001-8999 except: 8879-88850; 80820;80830; 81920; 81930; 82420;8440; 85330;87420; 87430; 87440;88170;88180; 88190;88210;88270; 88290;88300;88370; 88630;89220;89230; 89240; 89660 | | | |
| 9 | C3 | | 100 | Depreciation costs of substructures, superstructures, bridges, buildings and other structures of the open access private railway network (inclusive of joining railway network providing connection to these structures and exclusive of costs and expenditures arising on marshalling yards), as well as related expenditures | | UTK: MT6001(A); MT6301(A); MT6321(A); MT6481(A) | EM: V501; VV701-VV708; VV712; VV714-VV729; VV759; VV790; VV601-VV608; VV612; VV614-VV616; VV621; VV622; VV629 | 57; 861-89; 961-969; | 6001-8999 except: 8879;88850; 80820;80830; 81920; 81930; 82420;8440; 85330;87420; 87430; 87440;88170;88180; 88190;88210;88270; 88290;88300;88370; 88630;89220;89230; 89240; 89660 | | | |
| 10 | C1/C3 | 10 | 90 | Maintenance costs of telecommunication, heavy current and signalling equipment, point heater equipment of open access private railway network (inclusive of joining railway network providing connection to these equipments) used by the infrastructure manager, (exclusive of costs and expenditures of heavy current equipment which were taken into consideration at the use of the overhead wire system and exclusive of costs and expenditures arising at marshalling yards) | | UTK: MT2002(A-V);MT8086(A-V); MT8111(A-V);MT8238(A-V); MT8501(A-V); MT8542(A-V);MT8651(A-V) | EM-VV101-VV299; VV400-VV420; VV511; VV800; VV801 | 511-529; 54-56; 58; | 6001-8999 | | | |
| 11 | C3 | | 100 | Depreciation costs of telecommunication, heavy current and signalling equipment, point heater equipment of open access private railway network (inclusive of joining railway network providing connection to these equipments) used by the infrastructure manager, (exclusive of costs and expenditures of heavy current equipment which were taken into consideration at the use of the overhead wire system and exclusive of costs and expenditures arising at marshalling yards) | | UTK: MT8000(A);MT8086(A); MT8111(A);MT8238(A); MT8501(A); MT8542(A);MT8651(A) | EM-VV101-VV299; VV400-VV420; VV501; VV511; VV800; VV801; VV701-VV708; VV712; VV714-VV729; VV759; VV790; VV601-VV608; VV612; VV614-VV616; VV621; VV622; VV629 | 511-529; 54-56; 57; 58; 861-89; 961-969; | 6001-8999 | | | |
| 12 | C3 | | 100 | Operational costs of telecommunication, heavy current and signalling equipment, point heater equipment of open access private railway network (inclusive of joining railway network providing connection to these equipments) used by the infrastructure manager, as well as related expenditures (exclusive of costs and expenditures of heavy current equipment which were taken into consideration at the use of the overhead wire system and exclusive of costs and expenditures arising at marshalling yards) | | UTK: MT8095(A); MT8098(A); MT8101(A); MT8241(A); MT8244(A); MT8523(A); MT8535(A); MT8552(A); MT8657(A) | EM-VV101-VV299; VV400-VV420; VV511; VV800; VV801; VV701-VV708; VV717-VV729; VV759; VV790; VV601-VV608; VV629 | 511-529; 54-56; 58; 861-89; 961-969; | 6001-8999 | | | |
| 13 | C1 | 100 | | Maintenance costs of tracks ensuring access to freight terminals and point switches in loading tracks, as well as related expenditures (exclusive of costs and expenditures arising in marshalling yards) | | UTK: MT6485(A); MT6495(V) | EM-VV101-VV299; VV400-VV420; VV511; VV800; VV801; | 511-529; 54-56; 58; | 00000-50007 | | | |
| 14 | C3 | | 100 | Costs of depreciation tracks ensuring access to freight terminals and point switches in loading tracks, as well as related expenditures (exclusive of costs and expenditures arising in marshalling yards) | | UTK: MT6485(A); MT6495 (A) | EM: V501; VV701-VV708; VV712; VV714-VV729; VV759; VV790; VV601-VV608; VV612; VV614-VV616; VV621; VV622; VV629 | 57; 861-89; 961-969; | 00000-50007 | | | |
| 15 | C3 | | 100 | Operational costs of tracks ensuring access to freight terminals and point switches in loading tracks, as well as related expenditures (exclusive of costs and expenditures arising in marshalling yards) | | UTK: MT6849(A); | EM-VV101-VV299; VV400-VV420; VV511; VV800; VV801; VV701-VV708; VV717-VV729; VV759; VV790; VV601-VV608; VV629 | 511-529; 54-56; 58; 861-89; 961-969; | 00000-50007 | | | |
| 16 | C1/C3 | 60 | 40 | Maintenance costs of tracks ensuring access to freight terminals and loading tracks(exclusive of costs and expenditures arising in marshalling yards) | | UTK: MT6305(A-V); MT6325(A-V); MT6725(A-V) | EM-VV101-VV299; VV400-VV420; VV511; VV800; VV801 | 511-529; 54-56; 58; | 00000-50007 | | | |
| 17 | C3 | | 100 | Depreciation costs of tracks ensuring access to freight terminals and loading tracks, as well as related expenditures (exclusive of costs and expenditures arising in marshalling yards) | | UTK: MT6305(A); MT6325(A); MT6725(A) | EM: V501; VV701-VV708; VV712; VV714-VV729; VV759; VV790; VV601-VV608; VV612; VV614-VV616; VV621; VV622; VV629 | 57; 861-89; 961-969; | 00000-50007 | | | |
| 18 | C1 | 100 | | Maintenance costs of loading places, freight infrastructures and buildings, as well as related expenditures (exclusive of costs and expenditures arising in marshalling yards) | | UTK: MT6494(A); MT6484(V) | EM-VV101-VV299; VV400-VV420; VV511; VV800; VV801 | 511-529; 54-56; 58; | 06189; 11205; 12641; 42127; 42358; 44255; 46466 | | | |
| 19 | C3 | | 100 | Depreciation costs of point switches in tracks of humps and marshalling yards, as well as related expenditures | | UTK: MT6494(A); MT6484(A) | EM: V501; VV701-VV708; VV712; VV714-VV729; VV759; VV790; VV601-VV608; VV612; VV614-VV616; VV621; VV622; VV629 | 57; 861-89; 961-969; | 06189; 11205; 12641; 42127; 42358; 44255; 46466 | | | |

| 2024/25 timetable year - MAV Infrastructure Co. Ltd. Zrt.-IM | | | | | | | | | | | | |
|--|----------------|-------------|--|--|---|--|--|---|--|--|---|--|
| Cost group | Proportion | | | Direct cost | Cost distributed on an "in-kind basis" | Recorded in the registry system | | | Track section | Distribution on an "in-kind basis" 1 (basis of projection 1) | Distribution on an "in-kind basis" 2 (basis of projection 2) | Data source of "in-kind performances" for distribution |
| | Variable costs | Fixed costs | Cost related to the supply part of service | | | UTK (A-fixed cost; V-variable cost) | SAP CO-PA EM | Ledger numbers | | | | |
| 20 | C3 | 100 | | Operational costs of point switches in tracks of humps and marshalling yards, as well as related expenditures | UTK: MT648(A); | EM-VV101-V299; VV400-VV420; VV511; VV800; VV801; VV701-VV708; VV717-VV729; VV759; VV790; VV601-VV608; VV629 | 511-529; 54-56; 57; 58; 861-89; 961-969; | 00189; 11205; 12041; 42127; 42338; 44255; 46466 | | | | |
| 21 | | | 100 | Maintenance, operational and depreciation costs of freight buildings, structures and loading areas of freight terminals, as well as related expenditures (exclusive of costs and expenditures arising in marshalling yards) | UTK: MT420(2S); MT423(3S); MT600(2S); MT620(5S); MT6730(5S); MT6731(5S); MT6738(5S) | EM-VV101-V299; VV400-VV420; VV501; VV511; VV800; VV801; VV701-VV708; VV712; VV714-VV729; VV759; VV790; VV601-VV608; VV612; VV614-VV616; VV621; VV622; VV629 | 511-529; 54-56; 57; 58; 861-89; 961-969; | 00000-50007 | | | | |
| 22 | C3 | 100 | | Project-related development costs connected to cost groups | | | | | | | | |
| 23 | C4 | 100 | | Maintenance, operational costs and costs of depreciation of the performance accounting system of the infrastructure manager, as well as related expenditures | UTK: MT3673(A) | EM-VV101-V299; VV400-VV420; VV501; VV511; VV800; VV801; VV701-VV708; VV712; VV714-VV729; VV759; VV790; VV601-VV608; VV612; VV614-VV616; VV621; VV622; VV629; | 511-529; 54-56; 57; 58; 861-89; 961-969; | 00000 | direct cost | number of use of track routes by freight trains/ number of use of network track routes | PASS2 | |
| 24 | C4 | 100 | | Authority charges | UTK: MT4603(A); MT4604 (A) | EM: VV302 | 532 | 00000 | number of use of track routes by freight trains/ number of use of network track routes | | PASS2 | |
| 25 | C2 | 100 | | Maintenance costs of the point switches in straight (main) running lines of stations | UTK: MT6492(V); MT6482(V) | EM-VV101-V299; VV400-VV420; VV511; VV800; VV801 | 511-529; 54-56; 58; | 00000-50007 | number of use of track routes by freight trains/ number of use of network track routes | | PASS2 | |
| 26 | C4 | 100 | | Costs of depreciation of the point switches in straight (main) running lines of stations as well as related expenditures | UTK: MT6492(A); MT6482(A) | EM: VV501; VV701-VV708; VV712; VV714-VV729; VV759; VV790; VV601-VV608; VV612; VV614-VV616; VV621; VV622; VV629; | 57; 861-89; 961-969; | 00000-50007 | number of use of track routes by freight trains/ number of use of network track routes | | PASS2 | |
| 27 | C4 | 100 | | Costs of operation of the point switches in straight (main) running lines of stations as well as related expenditures | UTK: MT6846(A) | EM-VV101-V299; VV400-VV420; VV501; VV511; VV800; VV801; VV701-VV708; VV712; VV714-VV729; VV759; VV790; VV601-VV608; VV612; VV614-VV616; VV621; VV622; VV629; | 511-529; 54-56; 57; 58; 861-89; 961-969; | 00000-50007 | number of use of track routes by freight trains/ number of use of network track routes | | PASS2 | |
| 28 | C2/C4 | 60 | 40 | Maintenance costs of substructures, superstructures and other structures on the operation of open access railway network not accounted for track section (statistical section) (exclusive of the costs of track supervision) | UTK: MT4361(A-V); MT6001(A-V); MT6301(A-V); MT6500(A-V); MT6501(A-V); MT6504(A); MT6505(A); MT6321(A-V); MT5304(A-V); MT6641(A-V); MT6810(A-V); MT6725(A-V) | EM-VV101-V299; VV400-VV420; VV511; VV800; VV801; | 511-529; 54-56; 58; | 00000; 50000;50001; 50002;50003; 50004;50005; 50006;50007 | number of use of track routes by freight trains/ number of use of network track routes | | PASS2 | |
| 29 | C4 | 100 | | Depreciation costs of substructures, superstructures and other structures on the operation of open access railway network not accounted for track section (statistical section) (exclusive of the costs of track supervision) | UTK: MT4361(A); MT6001(A); MT6301(A); MT6500(A); MT6501(A); MT6504(A); MT6505(A); MT6321(A); MT5304(A); MT6641(A); MT6810 (A); MT6725(A) | EM: VV501; VV701-VV708; VV712; VV714-VV729; VV759; VV790; VV601-VV608; VV612; VV614-VV616; VV621; VV622; VV629; | 57; 861-89; 961-969; | 00000; 50000;50001; 50002;50003; 50004;50005; 50006;50007 | number of use of track routes by freight trains/ number of use of network track routes | | PASS2 | |
| 30 | C4 | 100 | | Maintenance, operational and depreciation costs of substructures and other structures on the operation of open access railway network not accounted for track section (statistical section) (exclusive of the costs of track supervision), as well as related expenditures | UTK: MT3272(A); MT6487(A); MT6181(A); MT6841(A); MT6510(A); MT6511(A); MT6520(A); MT6521(A); MT6550(A); | EM-VV101-V299; VV400-VV420; VV501; VV511; VV800; VV801; VV701-VV708; VV712; VV714-VV729; VV759; VV790; VV601-VV608; VV612; VV614-VV616; VV621; VV622; VV629; | 511-529; 54-56; 58; 861-89; 961-969; | 00000; 50000;50001; 50002;50003; 50004;50005; 50006;50007 | number of use of track routes by freight trains/ number of use of network track routes | | PASS2 | |
| 31 | C2 | 100 | | Maintenance costs of point switches of railway infrastructure on the operation of open access railway network not accounted for track section (statistical section) (exclusive of the costs of track supervision) | UTK: MT6491(A-V); MT6481(A-V) | EM-VV101-V299; VV400-VV420; VV511; VV800; VV801 | 511-529; 54-56; 58; | 00000; 50000;50001; 50002;50003; 50004;50005; 50006;50007 | number of use of track routes by freight trains/ number of use of network track routes | | PASS2 | |
| 32 | C4 | 100 | | Costs of depreciation of point switches of railway infrastructure on the operation of open access railway network not accounted for track section (statistical section) (exclusive of the costs of track supervision), as well as related expenditures | UTK: MT6491(A-V); MT6481(A-V) | EM: VV501; VV701-VV708; VV712; VV714-VV729; VV759; VV790; VV601-VV608; VV612; VV614-VV616; VV621; VV622; VV629; | 57; 861-89; 961-969; | 00000; 50000;50001; 50002;50003; 50004;50005; 50006;50007 | number of use of track routes by freight trains/ number of use of network track routes | | PASS2 | |
| 33 | C4 | 100 | | Costs of operation of cleaning between running tracks as well as related expenditures | UTK: MT6845(A) | EM-VV101-V299; VV400-VV420; VV501; VV511; VV800; VV801; VV701-VV708; VV712; VV714-VV729; VV759; VV790; VV601-VV608; VV612; VV614-VV616; VV621; VV622; VV629; | 511-529; 54-56; 57; 58; 861-89; 961-969; | 00000-50007 | number of use of track routes by freight trains/ number of use of network track routes | | PASS2 | |
| 34 | C2/C4 | 10 | 90 | Costs of cleaning between running tracks on the operation of open access railway network, as well as related expenditures | UTK: MT6844(A-V); | EM-VV101-V299; VV400-VV420; VV511; VV800; VV801; | 511-529; 54-56; 58; 861-89; 961-969; | 00000-50007 | number of use of track routes by freight trains/ number of use of network track routes | | PASS2 | |
| 35 | C2/C4 | 60 | 40 | Maintenance and operational costs of tunnels, bridges and other structures on the operation of the open access railway network | UTK: MT6051(A-V); MT6501(A-V); MT6611(A-V); MT6621(A-V); MT6641 (A-V); MT6671 (A-V) | EM-VV101-V299; VV400-VV420; VV511; VV800; VV801; | 511-529; 54-56; 58; | 00000-50007 | number of use of track routes by freight trains/ number of use of network track routes | | PASS2 | |
| 36 | C4 | 100 | | Depreciation costs of tunnels, bridges and other structures on the operation of the open access railway network | UTK: MT6051(A); MT6500(A); MT6501(A); MT6611(A); MT6621(A); MT6641(A); MT6671(A) | EM: VV501; VV701-VV708; VV712; VV714-VV729; VV759; VV790; VV601-VV608; VV612; VV614-VV616; VV621; VV622; VV629; | 57; 861-89; 961-969; | 00000-50007 | number of use of track routes by freight trains/ number of use of network track routes | | PASS2 | |
| 37 | C2/C4 | 60 | 40 | Maintenance and operational costs of roads, superstructure, substructure and other structures of the railway infrastructure on the operation of the open access railway network | UTK: MT6101 (A-V); MT6310(A-V); MT6810(A-V); MT6811 (A-V); MT6821 (A-V); MT6729(A-V); MT6330(A-V); MT4361(A-V); MT6000(A-V); MT6001(A-V); MT6301(A-V); | EM-VV101-V299; VV400-VV420; VV511; VV800; VV801; | 511-529; 54-56; 58; | 00000-50007 | number of use of track routes by freight trains/ number of use of network track routes | | PASS2 | |
| 38 | C4 | 100 | | Depreciation costs of roads, superstructure, substructure and other structures of the railway infrastructure on the operation of the open access railway network | UTK: MT6101(A); MT6310(A); MT6810(A); MT6811(A); MT6821(A); MT6729(A); MT6330(A); MT6000(A); MT6001(A); MT6301(A-V); | EM: VV501; VV701-VV708; VV712; VV714-VV729; VV759; VV790; VV601-VV608; VV612; VV614-VV616; VV621; VV622; VV629; | 57; 861-89; 961-969; | 00000-50007 | number of use of track routes by freight trains/ number of use of network track routes | | PASS2 | |
| 39 | C4 | 100 | | Costs for track snow discharge, maintenance of green areas and other related expenditures, which are affecting open access network | UTK: MT6843(A); MT6854(A); MT6856(A); MT6858(A); MT6860(A); MT6861(A); MT6863(A); MT6864(A); MT6866(A); MT6703(A); MT6704(A); MT6726(A); MT6873(A); MT6875(A) | EM-VV101-V299; VV400-VV420; VV501; VV511; VV800; VV801; VV701-VV708; VV712; VV714-VV729; VV759; VV790; VV601-VV608; VV612; VV614-VV616; VV621; VV622; VV629; | 511-529; 54-56; 57; 58; 861-89; 961-969; | 00000-50007 | number of use of track routes by freight trains/ number of use of network track routes | | PASS2 | |
| 40 | C2/C4 | 10 | 90 | Maintenance costs of signalling equipment used by the infrastructure manager on the operation of the open access railway network | UTK: MT8111(A-V); MT8116(A-V); MT8131(A-V); MT8141(A-V); MT8151(A-V); MT8161(A-V); MT8171(A-V); MT8181(A-V); MT8191(A-V); MT8192(A-V); MT8211(A-V); MT8221(A-V); MT8231(A-V); MT8236(A-V); MT8241(A-V); MT8251(A-V); MT8655(A-V); MT8656(A-V); MT8665 (A-V); MT8666(A-V); | EM-VV101-V299; VV400-VV420; VV511; VV800; VV801; | 511-529; 54-56; 58; | 00000-50007 | number of use of track routes by freight trains/ number of use of network track routes | | PASS2 | |
| 41 | C4 | 100 | | Depreciation costs of signalling equipment used by the infrastructure manager on the operation of the open access railway network | UTK: MT8111(A); MT8116(A); MT8131(A); MT8141(A); MT8151(A); MT8161(A); MT8171(A); MT8181(A); MT8191(A); MT8192(A); MT8211(A); MT8221(A); MT8231(A); MT8236(A); MT8241(A); MT8251(A); MT8655(A); MT8656(A); MT8665(A); MT8666(A) | EM: VV501; VV701-VV708; VV712; VV714-VV729; VV759; VV790; VV601-VV608; VV612; VV614-VV616; VV621; VV622; VV629; | 57; 861-89; 961-969; | 00000-50007 | number of use of track routes by freight trains/ number of use of network track routes | | PASS2 | |
| 42 | C4 | 100 | | Operational costs of signalling equipment used by the infrastructure manager on the operation of the open access railway network | UTK: MT8244(A); MT8251(A); MT8259(A); | EM: VV101-V299; VV400-VV420; VV511; VV800; VV801; VV701-VV708; VV717-VV729; VV759; VV790; VV601-VV608; VV629 | 511-529; 54-56; 58; 861-89; 961-969; | 00000-50007 | number of use of track routes by freight trains/ number of use of network track routes | | PASS2 | |
| 43 | C4 | 100 | | Maintenance, operational and depreciation costs of buildings on the operation of the open access railway network, as well as related expenditures | UTK: MT4446 (A); MT6111(A); MT6121(A); MT6131(A); MT6141(A); MT6270(A); MT6271(A); MT6499(A); MT6732(A); MT6735(A); MT6121(A); MT6815(A); | EM-VV101-V299; VV400-VV420; VV501; VV511; VV800; VV801; VV701-VV708; VV712; VV714-VV729; VV759; VV790; VV601-VV608; VV612; VV614-VV616; VV621; VV622; VV629 | 511-529; 54-56; 57; 58; 861-89; 961-969; | 00000-50007 | number of use of track routes by freight trains/ number of use of network track routes | | PASS2 | |
| 44 | C4 | 100 | | Maintenance, operational and depreciation costs of track-protecting structures and their buildings on the operation of the open access railway network, accounted for the tracks of stations, as well as related expenditures | UTK: MT6530(A); MT5653(A); MT5300(A); MT5301(A); MT5302(A); MT5303(A); MT5133(A); MT5134(A); MT5135(A); MT5900(A); MT5901(A); | EM-VV101-V299; VV400-VV420; VV501; VV511; VV800; VV801; VV701-VV708; VV712; VV714-VV729; VV759; VV790; VV601-VV608; VV612; VV614-VV616; VV621; VV622; VV629; | 511-529; 54-56; 57; 58; 861-89; 961-969; | 00000; 50000;50001; 50002;50003; 50004;50005; 50006;50007 | number of use of track routes by freight trains/ number of use of network track routes | | PASS2 | |

| 2024/25 timetable year - MÁV Infrastructure Co. Ltd. Zrt.-JM | | | | | | | | | | | | |
|--|----------------|-------------|--|-------------|--|---|--|--|--|---|---|--|
| Cost group | Proportion | | | Direct cost | Cost distributed on an "in-kind basis" | Recorded in the registry system | | | Track section | Distribution on an "in-kind basis" 1 (basis of projection 1) | Distribution on an "in-kind basis" 2 (basis of projection 2) | Data source of "in-kind performances" for distribution |
| | Variable costs | Fixed costs | Cost related to the supply part of service | | | UTK (A=fixed cost; V=variable cost) | SAP CO-PA EM | Ledger numbers | | | | |
| 62 | C4 | 100 | | | Operational costs of superstructures of side tracks (exclusive of tracks of humps, marshalling yards, loading sidings, store sidings, side tracks published for storage of wagons as well as tracks in service used for refuelling facilities) on the operation of the open access railway network, accounted for the tracks of stations, as well as related expenditures | UTK: MT6848(A); | EM: VY101-VY299; VV400-VV420; VV511; VV800; VV801; VV701-VV708; VV717-VV729; VV759; VV790; VV601-VV608; VV629 | 511-529; 54-56; 58; 861-89; 961-969; | 00000-50007, except: 06189; 11205; 12641; 42127; 42358; 44255; 46466 | number of use of track routes by freight trains / number of use of network track routes | | PASS2 |
| 63 | C2/C4 | 60 | 40 | | Maintenance costs of superstructures of side tracks (exclusive of tracks of humps, marshalling yards, loading sidings, store sidings, side tracks published for storage of wagons as well as tracks in service used for refuelling facilities) on the operation of the open access railway network, accounted for the tracks of stations | UTK: MT6304(A-V); MT6324(A-V); | EM: VV101-VV299; VV400-VV420; VV511; VV800; VV801; | 511-529; 54-56; 58; | 00000-50007, except: 06189; 11205; 12641; 42127; 42358; 44255; 46466 | number of use of track routes by freight trains / number of use of network track routes | | PASS2 |
| 64 | C4 | 100 | | | Depreciation costs of superstructures of side tracks (exclusive of tracks of humps, marshalling yards, loading sidings, store sidings, side tracks published for storage of wagons as well as tracks in service used for refuelling facilities) on the operation of the open access railway network, accounted for the tracks of stations, as well as related expenditures | UTK: MT6304(A); MT6324 (A); | EM: VV501; VV701-VV708; VV712; VV714-VV729; VV759; VV790; VV601-VV608; VV612; VV614-VV616; VV621; VV622; VV629 | 57; 861-89; 961-969; | 00000-50007, except: 06189; 11205; 12641; 42127; 42358; 44255; 46466 | number of use of track routes by freight trains / number of use of network track routes | | PASS2 |
| 65 | C4 | 100 | | | Assets connected to costs to be distributed, project-related development costs | - | - | - | - | - | - | - |
| Storage of vehicles complex service | | | | | | | | | | | | |
| 1 | C1/C3 | 60 | 40 | | Maintenance of station sidings for storage of vehicles, as well as related expenses | UTK: MT4306(A-V); MT6486(A-V); MT6496(A-V); MT6326(A-V) | EM: VV101-VV299; VV400-VV420; VV511; VV800; VV801 | 511-529; 54-56; 58; | 00000-50007 | | | |
| 2 | C3 | | 100 | | Depreciation costs of side tracks of stations used for the storage of vehicles, as well as related expenditures | UTK: MT4306(A-V); MT6486(A-V); MT6496(A-V); MT6852(A-V); MT6326(A) | EM: VV501; VV701-VV708; VV712; VV714-VV729; VV759; VV790; VV601-VV608; VV612; VV614-VV616; VV621; VV622; VV629 | 57; 861-89; 961-969; | 00000-50007 | | | |
| 3 | | | 100 | | Operational costs of side tracks of stations used for the storage of vehicles, as well as related expenditures | UTK: MT6852 (52); | EM: VV101-VV299; VV400-VV420; VV511; VV800; VV801; VV701-VV708; VV717-VV729; VV759; VV790; VV601-VV608; VV629 | 511-529; 54-56; 58; 861-89; 961-969; | 00000-50007 | | | |
| 4 | C3 | | 100 | | Assets connected to costs to be distributed, project-related development costs | - | - | - | - | - | - | - |
| 5 | C4 | 100 | | | Maintenance and operational costs, costs of depreciation of the performance accounting system of the infrastructure manager, as well as related expenditures | UTK: MT3673(A) | EM: VV101-VV299; VV400-VV420; VV501; VV511; VV800; VV801; VV701-VV708; VV712; VV714-VV729; VV759; VV790; VV601-VV608; VV612; VV614-VV616; VV621; VV622; VV629 | 511-529; 54-56; 57; 58; 861-89; 961-969; | 00000 | direct cost | number of use of track routes for storage of vehicles / number of use of track route of the network | |
| 6 | C4 | 100 | | | Authority charges | UTK: MT4603(A); MT4604 (A) | EM: VV302 | 532 | 00000 | number of use of track routes for storage of vehicles / number of use of track route of the network | | KUTINFO rendszér |
| 7 | C2/C4 | 60 | 40 | | Maintenance costs of superstructure, substructure and other structures of the railway infrastructure on the operation of open access railway network, not accounted for track section (statistical section), (exclusive of the costs of track supervision) | UTK: MT4361(A-V); MT6001(A-V); MT6301(A-V); MT6500(A-V); MT6501(A-V); MT6850(A-V); MT6000(A-V); MT6321(A-V); MT5304 (A-V); MT6641 (A-V); MT6810 (A-V); MT6725 (A-V) | EM: VV101-VV299; VV400-VV420; VV511; VV800; VV801; | 511-529; 54-56; 58; | 00000; 50000;50001; 50002;50003; 50004;50005; 50006;50007 | number of use of track routes for storage of vehicles / number of use of track route of the network | | KUTINFO rendszér |
| 8 | C4 | 100 | | | Depreciation costs of substructures and other structures on the operation of open access railway network not accounted for track section (statistical section) (exclusive of the costs of track supervision), as well as related expenditures | UTK: MT4361(A); MT6001(A); MT6301(A); MT6500(A); MT6501(A); MT6850(A); MT6321(A); MT5304(A); MT6641(A); MT6810 (A); MT6725(A) | EM: VV501; VV701-VV708; VV712; VV714-VV729; VV759; VV790; VV601-VV608; VV612; VV614-VV616; VV621; VV622; VV629; | 57; 861-89; 961-969; | 00000; 50000;50001; 50002;50003; 50004;50005; 50006;50007 | number of use of track routes for storage of vehicles / number of use of track route of the network | | PASS2 |
| 9 | C4 | 100 | | | Maintenance, operational and depreciation costs of substructures and other structures on the operation of open access railway network not accounted for track section (statistical section) (exclusive of the costs of track supervision), as well as related expenditures | UTK: MT3472(A); MT6487(A); MT6181(A); MT6841(A); MT6510(A); MT6511(A); MT6520(A); MT6521(A); MT6550(A); | EM: VV101-VV299; VV400-VV420; VV501; VV511; VV800; VV801; VV701-VV708; VV712; VV714-VV729; VV759; VV790; VV601-VV608; VV612; VV614-VV616; VV621; VV622; VV629 | 511-529; 54-56; 58; 861-89; 961-969; | 00000; 50000;50001; 50002;50003; 50004;50005; 50006;50007 | number of use of track routes for storage of vehicles / number of use of track route of the network | | KUTINFO rendszér |
| 10 | C2 | 100 | | | Maintenance costs of point switches of railway track on the operation of open access railway network, not accounted for track section (statistical section), exclusive of the costs of track supervision, as well as related expenditures | UTK: MT6491(A-V); MT6481(A-V) | EM: VV101-VV299; VV400-VV420; VV511; VV800; VV801 | 511-529; 54-56; 58; | 00000; 50000;50001; 50002;50003; 50004;50005; 50006;50007 | number of use of track routes for storage of vehicles / number of use of track route of the network | | KUTINFO rendszér |
| 11 | C4 | 100 | | | Depreciation costs of point switches of railway track on the operation of open access railway network, not accounted for track section (statistical section), exclusive of the costs of track supervision, as well as related expenditures | UTK: MT6491(A-V); MT6481(A-V) | EM: VV501; VV701-VV708; VV712; VV714-VV729; VV759; VV790; VV601-VV608; VV612; VV614-VV616; VV621; VV622; VV629 | 57; 861-89; 961-969; | 00000; 50000;50001; 50002;50003; 50004;50005; 50006;50007 | number of use of track routes for storage of vehicles / number of use of track route of the network | | KUTINFO rendszér |
| 12 | C2/C4 | 10 | 90 | | Costs of cleaning between running tracks on the operation of open access railway network | UTK: MT6844(A-V); | EM: VV101-VV299; VV400-VV420; VV511; VV800; VV801; VV701-VV708; VV712; VV714-VV729; VV759; VV790; VV601-VV608; VV612; VV614-VV616; VV621; VV622; VV629 | 511-529; 54-56; 58; 861-89; 961-969; | 00000-50007 | number of use of track routes for storage of vehicles / number of use of track route of the network | | KUTINFO rendszér |
| 13 | C2/C4 | 60 | 40 | | Maintenance costs of tunnels, bridges and other structures on the operation of the open access railway network | UTK: MT6051(A-V); MT6501(A-V); MT6611(A-V); MT6621(A-V); MT6641 (A-V); MT6671 (A-V) | EM: VV101-VV299; VV400-VV420; VV511; VV800; VV801; | 511-529; 54-56; 58; | 00000-50007 | number of use of track routes for storage of vehicles / number of use of track route of the network | | PASS2 |
| 14 | C4 | 100 | | | Depreciation costs of tunnels, bridges and other structures on the operation of the open access railway network, accounted for the tracks of stations, as well as related expenditures | UTK: MT6051(A); MT6500(A); MT6501(A); MT6611(A); MT6621(A); MT6641(A); MT6671(A) | EM: VV501; VV701-VV708; VV712; VV714-VV729; VV759; VV790; VV601-VV608; VV612; VV614-VV616; VV621; VV622; VV629; | 57; 861-89; 961-969; | 00000-50007 | number of use of track routes for storage of vehicles / number of use of track route of the network | | PASS2 |
| 15 | C4 | 100 | | | Operational costs of the point switches of railway infrastructure on the operation of the open access railway network, accounted for the tracks of stations, as well as related expenditures | UTK: MT6845(A) | EM: VV101-VV299; VV400-VV420; VV501; VV511; VV800; VV801; VV701-VV708; VV712; VV714-VV729; VV759; VV790; VV601-VV608; VV612; VV614-VV616; VV621; VV622; VV629; | 511-529; 54-56; 57; 58; 861-89; 961-969; | 00000-50007 | number of use of track routes for storage of vehicles / number of use of track route of the network | | PASS2 |
| 16 | C2/C4 | 60 | 40 | | Maintenance costs of roads, superstructure, substructure and other structures of the railway infrastructure on the operation of the open access railway network | UTK: MT6101 (A-V); MT6310(A-V); MT6810(A-V); MT6811 (A-V); MT6821 (A-V); MT6729(A-V); MT6330(A-V); MT4361(A-V); MT6000(A-V); MT6001(A-V); MT6301(A-V); | EM: VV101-VV299; VV400-VV420; VV511; VV800; VV801; | 511-529; 54-56; 58; | 00000-50007 | number of use of track routes for storage of vehicles / number of use of track route of the network | | PASS2 |
| 17 | C4 | 100 | | | Depreciation costs of roads, superstructure, substructure and other structures of the railway infrastructure on the operation of the open access railway network, as well as related expenditures | UTK: MT6101(A); MT6310(A); MT6810(A); MT6811(A); MT6821(A); MT6729(A); MT6330(A); MT6000(A); MT6001(A); MT6301(A-V); | EM: VV501; VV701-VV708; VV712; VV714-VV729; VV759; VV790; VV601-VV608; VV612; VV614-VV616; VV621; VV622; VV629; VV629; | 57; 861-89; 961-969; | 00000-50007 | number of use of track routes for storage of vehicles / number of use of track route of the network | | PASS2 |

| 2024/25 timetable year - MAV Infrastructure Co. Ltd. Zrt.-IM | | | | | | | | | | | | |
|--|----------------|-------------|--|-------------|---|--|--|--|---|---|---|--|
| Cost group | Proportion | | | Direct cost | Cost distributed on an "in-kind basis" | Recorded in the registry system | | | Track section | Distribution on an "in-kind basis" 1 (basis of projection 1) | Distribution on an "in-kind basis" 2 (basis of projection 2) | Data source of "in-kind performances" for distribution |
| | Variable costs | Fixed costs | Cost related to the supply part of service | | | UTK (A=fixed cost; V=variable cost) | SAP CO-PA EM | Ledger numbers | | | | |
| 33 | C2/C4 | 60 | 40 | | Maintenance costs of superstructures of side tracks (exclusive of tracks of humps, marshalling yards, loading sidings, store sidings, side tracks published for storage of wagons as well as tracks in service used for refuelling facilities) on the operation of the open access railway network, not accounted for track section | UTK: MT6304(A-V); MT6324(A-V); | EM: VV101-VV299; VV400-VV420; VV511; VV800; VV801; | 511-529; 54-56; 58; | 0000-50007, except: 06189; 11205, 12641, 42127; 42358, 44255, 46464 | number of use of track routes for storage of vehicles / number of use of track route of the network | | PASS2 |
| 34 | C4 | | 100 | | Depreciation costs of superstructures of side tracks (exclusive of tracks of humps, marshalling yards, loading sidings, store sidings, side tracks published for storage of wagons as well as tracks in service used for refuelling facilities) on the operation of the open access railway network | UTK: MT6304(A); MT6324(A); | EM: VV501; VV701-VV708; VV712; VV714-VV729; VV759; VV790; VV601-VV608; VV612; VV614-VV616; VV621; VV622; VV629 | 57; 861-89; 961-969; | 0000-50007, except: 06189; 11205, 12641, 42127; 42358, 44255, 46464 | number of use of track routes for storage of vehicles / number of use of track route of the network | | PASS2 |
| 35 | | | | 100 | Costs of security service on the operation of open access railway network | UTK: MT4332(S2); MT4333(S2); MT4334(S2); MT4401(A); MT4402(A); MT4403(A); MT4404(A); MT4405(A); MT4822(S2) | EM: VV101-VV299; VV400-VV420; VV501; VV511; VV800; VV801; VV701-VV708; VV712; VV714-VV729; VV759; VV790; VV601-VV608; VV612; VV614-VV616; VV621; VV622; VV629 | 511-529; 54-56; 57; 58; 861-89; 961-969; | 00001-50007 | number of use of track routes for storage of vehicles / number of use of track route of the network | | PASS2 |
| 36 | C4 | | 100 | | Assets connected to costs to be distributed; project-related development costs | | | | | | | |
| Use of wagon weigh bridges (scales) - complex service | | | | | | | | | | | | |
| 1 | | | | 100 | Maintenance and operational costs, costs of depreciation of wagon weigh bridges (scales), as well as related expenses | UTK: MTS340(S2); MT4235(S2); MT6733(S2) | EM: VV101-VV299; VV400-VV420; VV501; VV511; VV800; VV801; VV701-VV708; VV712; VV714-VV729; VV759; VV790; VV601-VV608; VV612; VV614-VV616; VV621; VV622; VV629 | 511-529; 54-56; 57; 58; 861-89; 961-969; | 00000-50007 | | | |
| 2 | C3 | | 100 | | Project-related development costs connected to cost groups | | | | 0001-4999, except: 3007, 0000 | | | |
| 3 | C4 | | 100 | | Maintenance and operational costs, costs of depreciation of the performance accounting system of the Infrastructure manager, as well as related expenditures | UTK: MT3073(A) | EM: VV101-VV299; VV400-VV420; VV501; VV511; VV800; VV801; VV701-VV708; VV712; VV714-VV729; VV759; VV790; VV601-VV608; VV612; VV614-VV616; VV621; VV622; VV629 | 511-529; 54-56; 57; 58; 861-89; 961-969; | 00000 | direct cost | number of use of track route for access to wagon weigh bridges (scales) / number of use of track route of the network | |
| 4 | C4 | | 100 | | Authority charges | UTK: MT4603(A); MT4604(A) | EM: VV302 | 532 | 00000 | number of use of track route for access to wagon weigh bridges (scales) / number of use of track route of the network | | KUTINFO rendszér |
| 5 | C2/C4 | 60 | 40 | | Maintenance costs of substructures, superstructures and other structures on the operation of open access railway network not accounted for track section (statistical section) (exclusive of the costs of track supervision) | UTK: MT4361(A-V); MT6001(A-V); MT6301(A-V); MT6500(A-V); MT6501(A-V); MT6850(A-V); MT6000(A-V); MT6321(A-V); MT5304(A-V); MT6641(A-V); MT6810(A-V); MT6810(A-V); MT6725(A-V) | EM: VV101-VV299; VV400-VV420; VV511; VV800; VV801; | 511-529; 54-56; 58; | 00000; 50000;50001; 50002;50003; 50004;50005; 50006;50007 | number of use of track route for access to wagon weigh bridges (scales) / number of use of track route of the network | | KUTINFO rendszér |
| 6 | C4 | | 100 | | Depreciation costs of substructures, superstructures and other structures on the operation of open access railway network not accounted for track section (statistical section) (exclusive of the costs of track supervision), as well as related expenditures fixed cost | UTK: MTK4361(A); MT6001(A); MT6301(A); MT6500(A); MT6501(A); MT6850(A); MT6000(A); MT6321(A); MT5304(A); MT6641(A); MT6810(A); MT6725(A) | EM: VV501; VV701-VV708; VV712; VV714-VV729; VV759; VV790; VV601-VV608; VV612; VV614-VV616; VV621; VV622; VV629 | 57; 861-89; 961-969; | 00000; 50000;50001; 50002;50003; 50004;50005; 50006;50007 | number of use of track route for access to wagon weigh bridges (scales) / number of use of track route of the network | | PASS2 |
| 7 | C4 | | 100 | | Maintenance, operational and depreciation costs of substructures and other structures on the operation of open access railway network not accounted for track section (statistical section) (exclusive of the costs of track supervision), as well as related expenditures | UTK: MT3372(A); MT6487(A); MT6181(A); MT6841(A); MT6510(A); MT6511(A); MT6520(A); MT6521(A); MT6550(A); | EM: VV101-VV299; VV400-VV420; VV501; VV511; VV800; VV801; VV701-VV708; VV712; VV714-VV729; VV759; VV790; VV601-VV608; VV612; VV614-VV616; VV621; VV622; VV629 | 511-529; 54-56; 58; 861-89; 961-969; | 00000; 50000;50001; 50002;50003; 50004;50005; 50006;50007 | number of use of track route for access to wagon weigh bridges (scales) / number of use of track route of the network | | KUTINFO rendszér |
| 8 | C2 | 100 | | | Maintenance costs of point switches of railway track on the operation of open access railway network, not accounted for track section (statistical section), exclusive of the costs of track supervision, as well as related expenditures | UTK: MT6491(A-V); MT6481(A-V) | EM: VV101-VV299; VV400-VV420; VV511; VV800; VV801 | 511-529; 54-56; 58; | 00000; 50000;50001; 50002;50003; 50004;50005; 50006;50007 | number of use of track route for access to wagon weigh bridges (scales) / number of use of track route of the network | | KUTINFO rendszér |
| 9 | C4 | | 100 | | Costs of depreciation of point switches of railway track on the operation of open access railway network, not accounted for track section (statistical section), exclusive of the costs of track supervision, as well as related expenditures | UTK: MT6491(A-V); MT6481(A-V) | EM: VV501; VV701-VV708; VV712; VV714-VV729; VV759; VV790; VV601-VV608; VV612; VV614-VV616; VV621; VV622; VV629 | 57; 861-89; 961-969; | 00000; 50000;50001; 50002;50003; 50004;50005; 50006;50007 | number of use of track route for access to wagon weigh bridges (scales) / number of use of track route of the network | | KUTINFO rendszér |
| 10 | C4 | | 100 | | Operational costs of point switches of railway track on the operation of open access railway networks well as related expenditures | UTK: MT6845(A) | EM: VV101-VV299; VV400-VV420; VV501; VV511; VV800; VV801; VV701-VV708; VV712; VV714-VV729; VV759; VV790; VV601-VV608; VV612; VV614-VV616; VV621; VV622; VV629 | 511-529; 54-56; 57; 58; 861-89; 961-969; | 00000-50007 | number of use of track route for access to wagon weigh bridges (scales) / number of use of track route of the network | | PASS2 |
| 11 | C2/C4 | 10 | 90 | | Costs of cleaning between running tracks by the infrastructure manager on the operation of open access railway network | UTK: MT6844(A-V); | EM: VV101-VV299; VV400-VV420; VV511; VV800; VV801; VV701-VV708; VV712; VV714-VV729; VV759; VV790; VV601-VV608; VV612; VV614-VV616; VV621; VV622; VV629 | 511-529; 54-56; 58; 861-89; 961-969; | 00000-50007 | number of use of track route for access to wagon weigh bridges (scales) / number of use of track route of the network | | KUTINFO rendszér |
| 12 | C2/C4 | 60 | 40 | | Maintenance costs of tunnels, bridges and other structures on the operation of the open access railway network | UTK: MT6051(A-V); MT6501(A-V); MT6611(A-V); MT6421(A-V); MT6641(A-V); MT6671(A-V) | EM: VV101-VV299; VV400-VV420; VV511; VV800; VV801 | 511-529; 54-56; 58; | 00000-50007 | number of use of track route for access to wagon weigh bridges (scales) / number of use of track route of the network | | PASS2 |
| 13 | C4 | | 100 | | Depreciation costs of tunnels, bridges and other structures on the operation of the open access railway network | UTK: MT6051(A); MT6500(A); MT6501(A); MT6611(A); MT6621(A); MT6641(A); MT6671(A) | EM: VV501; VV701-VV708; VV712; VV714-VV729; VV759; VV790; VV601-VV608; VV612; VV614-VV616; VV621; VV622; VV629; | 57; 861-89; 961-969; | 00000-50007 | number of use of track route for access to wagon weigh bridges (scales) / number of use of track route of the network | | PASS2 |
| 14 | C2/C4 | 60 | 40 | | Maintenance costs of roads, superstructure, substructure and other structures of the railway infrastructure on the operation of the open access railway network | UTK: MT6101(A-V); MT6310(A-V); MT6810(A-V); MT6811(A-V); MT6821(A-V); MT6729(A); MT6330(A); MT6000(A); MT6001(A); MT6301(A-V); | EM: VV101-VV299; VV400-VV420; VV511; VV800; VV801; | 511-529; 54-56; 58; | 00000-50007 | number of use of track route for access to wagon weigh bridges (scales) / number of use of track route of the network | | PASS2 |
| 15 | C4 | | 100 | | Depreciation costs of roads, superstructure, substructure and other structures of the railway infrastructure on the operation of the open access railway network, as well as related expenditures | UTK: MT6101(A); MT6310(A); MT6810(A); MT6811(A); MT6821(A); MT6729(A); MT6330(A); MT6000(A); MT6001(A); MT6301(A-V); | EM: VV501; VV701-VV708; VV712; VV714-VV729; VV759; VV790; VV601-VV608; VV612; VV614-VV616; VV621; VV622; VV629; | 57; 861-89; 961-969; | 00000-50007 | number of use of track route for access to wagon weigh bridges (scales) / number of use of track route of the network | | PASS2 |
| 16 | C4 | | 100 | | Costs for track snow discharge, maintenance of green areas and other related expenditures, which are affecting open access network | UTK: MT6832(A); MT6854(A); MT6856(A); MT6858(A); MT6860(A); MT6861(A); MT6863(A); MT6864(A); MT6866(A); MT6703(A); MT6704(A); MT6872(A); MT6873(A); MT6875(A) | EM: VV101-VV299; VV400-VV420; VV501; VV511; VV800; VV801; VV701-VV708; VV712; VV714-VV729; VV759; VV790; VV601-VV608; VV612; VV614-VV616; VV621; VV622; VV629; | 511-529; 54-56; 57; 58; 861-89; 961-969; | 00000-50007 | number of use of track route for access to wagon weigh bridges (scales) / number of use of track route of the network | | PASS2 |
| 17 | C2/C4 | 10 | 90 | | Maintenance costs of signalling equipment used by the infrastructure manager on the operation of the open access railway network | UTK: MTR111(A-V); MTR121(A-V); MTR131(A-V); MTR141(A-V); MTR151(A-V); MTR161(A-V); MTR171(A-V); MTR181(A-V); MTR191(A-V); MTR192(A-V); MTR211(A-V); MTR221(A-V); MTR231(A-V); MTR236(A-V); MTR238(A-V); MTR239(A-V); MTR241(A-V); MTR251(A-V); MTR605(A-V); MTR606(A-V); MTR665(A-V); MTR666(A-V); | EM: VV101-VV299; VV400-VV420; VV511; VV800; VV801; | 511-529; 54-56; 58; | 00000-50007 | number of use of track route for access to wagon weigh bridges (scales) / number of use of track route of the network | | PASS2 |

| 2024/25 timetable year - MAV Infrastructure Co. Ltd. Zrt.-IM | | | | | | | | | | | | |
|--|----------------|-------------|--|-------------|---|--|--|--|--|---|---|--|
| Cost group | Proportion | | | Direct cost | Cost distributed on an "in-kind basis" | Recorded in the registry system | | | Track section | Distribution on an "in-kind basis" 1 (basis of projection 1) | Distribution on an "in-kind basis" 2 (basis of projection 2) | Data source of "in-kind performances" for distribution |
| | Variable costs | Fixed costs | Cost related to the supply part of service | | | UTK (A=fixed cost; V=variable cost) | SAP CO-PA EM | Ledger numbers | | | | |
| 18 | C4 | | 100 | | Depreciation costs of signalling equipment used by the infrastructure manager on the operation of the open access railway network | UTK: MT8111(A); MT8121(A); MT8131(A); MT8141(A); MT8151(A); MT8161(A); MT8171(A); MT8181(A); MT8191(A); MT8192(A); MT8211(A); MT8221(A); MT8231(A); MT8236(A); MT8238(A); MT8239(A); MT8241(A); MT8251(A); MT8256(A); MT8266(A); MT8266(A) | EM: VV501; VV701-VV708; VV712; VV714-VV729; VV759; VV790; VV601-VV608; VV612; VV614-VV616; VV621; VV622; VV629; | 57; 861-89; 961-969; | 00000-50007 | number of use of track route for access to wagon weigh bridges (scales) / number of use of track route of the network | | PASS2 |
| 19 | C4 | | 100 | | Operational costs of signalling equipment used by the infrastructure manager on the operation of the open access railway network | UTK: MT8244(A); MT8251(A); MT8259(A); | EM: VV101-VV299; VV400-VV420; VV511; VV800; VV801; VV701-VV708; VV712; VV714-VV729; VV759; VV790; VV601-VV608; VV612; VV614-VV616; VV621; VV622; VV629; | 511-529; 54-56; 58; 861-89; 961-969; | 00000-50007 | number of use of track route for access to wagon weigh bridges (scales) / number of use of track route of the network | | PASS2 |
| 20 | C4 | | 100 | | Maintenance, operational and depreciation costs of track-protecting structures and their buildings on the operation of the open access railway network, as well as related expenditures | UTK: MT4445 (A); MT6111(A); MT6121(A); MT6131(A); MT6181(A); MT6327(A); MT6777(A); MT6499(A); MT3672(A); MT3675(A); MT6112(A); MT6815(A); | EM: VV101-VV299; VV400-VV420; VV501; VV511; VV800; VV801; VV701-VV708; VV712; VV714-VV729; VV759; VV790; VV601-VV608; VV612; VV614-VV616; VV621; VV622; VV629; | 511-529; 54-56; 57; 58; 861-89; 961-969; | 00000-50007 | number of use of track route for access to wagon weigh bridges (scales) / number of use of track route of the network | | PASS2 |
| 21 | C4 | | 100 | | Maintenance and operational costs of buildings on the operation of the open access railway network, not accounted for a line section or accounted for other line sections of the network, as well as related expenditures | UTK: MT5630(A); MT5633(A); MT5300(A); MT5301(A); MT5320(A); MT5323(A); MT5333(A); MT5334(A); MT5335(A); MT5900(A); MT5901(A); | EM: VV101-VV299; VV400-VV420; VV501; VV511; VV800; VV801; VV701-VV708; VV712; VV714-VV729; VV759; VV790; VV601-VV608; VV612; VV614-VV616; VV621; VV622; VV629; | 511-529; 54-56; 57; 58; 861-89; 961-969; | 00000; 50000;50001; 50002;50003; 50004;50005; 50006;50007 | number of use of track route for access to wagon weigh bridges (scales) / number of use of track route of the network | | PASS2 |
| 22 | C4 | | 100 | | Maintenance, operational and depreciation costs of buildings and structures of traffic operations (exclusive of rooms for serving passengers), track maintenance buildings and TEB buildings and structures used by the infrastructure manager on the operation of the open access railway network, as well as related expenditures | UTK: MT6851(A); MT4203(A); MT4204(A); MT4207(A); MT4206(A); MT4208(A); MT4210(A); MT4211(A); MT4216(A); MT4214(A); MT4224(A); MT4225(A); MT4233(A); MT4236(A); MT4369(A); MT4201(A); MT5630(A); MT5633(A); MT5654(A); MT6716(A); MT6719(A); MT6740(A); MT6741(A); MT6742(A); MT6751(A); MT6758(A); MT6760(A); MT6761(A); MT6861(A); MT6863(A); MT6864(A); MT6866(A); MT6869(A); MT6871(A); MT6999(A); MT8654(A); MT8664(A); MT4212(A); MT5320(A); MT4370(A) | EM: VV101-VV299; VV400-VV420; VV501; VV511; VV800; VV801; VV701-VV708; VV712; VV714-VV729; VV759; VV790; VV601-VV608; VV612; VV614-VV616; VV621; VV622; VV629; | 511-529; 54-56; 57; 58; 861-89; 961-969; | 00000-50007 | number of use of track route for access to wagon weigh bridges (scales) / number of use of track route of the network | | PASS2 |
| 23 | C4 | | 100 | | Maintenance, operational and depreciation costs of TEB point heater, and other equipment used by the infrastructure manager on the operation of the open access railway network, accounted for the tracks of stations, as well as related expenditures | UTK: MT4365(A); MT4487(A); MT6470(A); MT6471(A); MT4488(A); MT4489(A); MT4510(A); MT5116(A); MT5202(A); MT6521(A); MT6550(A); MT6718(A); MT6739(A); MT8000(A); MT8002(A); MT8005(A); MT8006(A); MT8010(A); MT8011(A); MT8015(A); MT8016(A); MT8020(A); MT8021(A); MT8022(A); MT8026(A); MT8030(A); MT8031(A); MT8035(A); MT8036(A); MT8040(A); MT8041(A); MT8045(A); MT8046(A); MT8050(A); MT8051(A); MT8056(A); MT8060(A); MT8061(A); MT8062(A); MT8064(A); MT8070(A); MT8071(A); MT8075(A); MT8076(A); MT8080(A); MT8081(A); MT8090(A); MT8093(A); MT8094(A); MT8096(A); MT8097(A); MT8098(A); MT8099(A); MT8100(A); MT8109(A); MT8242(A); MT8243(A); MT8257(A); MT8524(A); MT8529(A); MT8530(A); MT8532(A); MT8534(A); MT8539(A); MT8540(A); MT8571(A); MT8572(A); MT8651(A); MT8652(A); MT8653(A); MT8654(A); MT8655(A); MT8656(A); MT8662(A); MT8663(A); MT8664(A); MT8665(A); MT8666(A); MT8667(A); MT8668(A); MT8669(A); MT8670(A); | EM: VV101-VV299; VV400-VV420; VV501; VV511; VV800; VV801; VV701-VV708; VV712; VV714-VV729; VV759; VV790; VV601-VV608; VV612; VV614-VV616; VV621; VV622; VV629; | 511-529; 54-56; 57; 58; 861-89; 961-969; | 00001-49999 | number of use of track route for access to wagon weigh bridges (scales) / number of use of track route of the network | | PASS2 |
| 24 | C4 | | 100 | | Maintenance, operational and depreciation costs of telecommunication, signalling and other equipment used by the infrastructure manager on the operation of the open access railway network, not accounted for a line section or accounted for other line sections of the network, as well as related expenditures | UTK: MT4365(A); MT4487(A); MT6470(A); MT6471(A); MT4488(A); MT4489(A); MT8000(A); MT8002(A); MT8005(A); MT8006(A); MT8010(A); MT8011(A); MT8015(A); MT8016(A); MT8020(A); MT8021(A); MT8022(A); MT8026(A); MT8030(A); MT8031(A); MT8035(A); MT8036(A); MT8040(A); MT8041(A); MT8045(A); MT8046(A); MT8050(A); MT8051(A); MT8056(A); MT8060(A); MT8061(A); MT8062(A); MT8064(A); MT8070(A); MT8071(A); MT8075(A); MT8076(A); MT8080(A); MT8081(A); MT8090(A); MT8093(A); MT8094(A); MT8096(A); MT8097(A); MT8098(A); MT8099(A); MT8100(A); MT8109(A); MT8242(A); MT8243(A); MT8257(A); MT8524(A); MT8529(A); MT8530(A); MT8532(A); MT8534(A); MT8539(A); MT8540(A); MT8571(A); MT8572(A); MT8651(A); MT8652(A); MT8653(A); MT8654(A); MT8655(A); MT8656(A); MT8662(A); MT8663(A); MT8664(A); MT8665(A); MT8666(A); MT8667(A); MT8668(A); MT8669(A); MT8670(A); | EM: VV101-VV299; VV400-VV420; VV501; VV511; VV800; VV801; VV701-VV708; VV712; VV714-VV729; VV759; VV790; VV601-VV608; VV612; VV614-VV616; VV621; VV622; VV629; | 511-529; 54-56; 57; 58; 861-89; 961-969; | 0000; 50000;50001; 50002;50003; 50004;50005; 50006;50007 | number of use of track route for access to wagon weigh bridges (scales) / number of use of track route of the network | | PASS2 |
| 25 | C2/C4 | 10 | 90 | | Costs and expenditures related to performing traffic control on stations (exclusive of traffic control on lines outside of stations) | UTK: MT4110(A-V); MT4116(A-V); MT4234(A-V) | EM: VV101-VV299; VV400-VV420; VV511; VV800; VV801 | 511-529; 54-56; 58; | 00000-50007 | number of use of track route for access to wagon weigh bridges (scales) / number of use of track route of the network | | PASS2 |
| 26 | C4 | | 100 | | Depreciation related to performing traffic control on stations (exclusive of traffic control on lines outside of stations) | UTK: MT4110(A); MT4116(A); MT4117(A); | EM: VV501; VV701-VV708; VV712; VV714-VV729; VV759; VV790; VV601-VV608; VV612; VV614-VV616; VV621; VV622; VV629; | 57; 861-89; 961-969; | 00000-50007 | number of use of track route for access to wagon weigh bridges (scales) / number of use of track route of the network | | PASS2 |
| 27 | C4 | | 100 | | Costs and expenditures related to the tuition, traffic controlling and standby service of personnel performing traffic control on stations (exclusive of traffic control on lines outside of stations (traffic manager, switchman, exclusive of personnel carrying out shunting and train path technologies) | UTK: MT4130(A); MT4353(A); MT4354(A); MT4515(A); MT4511(A); MT4512(A); MT4841(A); MT4842(A); MT4853(A); MT3150(A); MT4150(A); MT4550(A); MT6882(A) | EM: VV101-VV299; VV400-VV420; VV501; VV511; VV800; VV801; VV712; VV714-VV729; VV612; VV614-VV616 | 511-529; 54-56; 57; 58; 861-89; 961-969; | 00000-50007 | number of use of track route for access to wagon weigh bridges (scales) / number of use of track route of the network | | PASS2 |
| 28 | C2 | 100 | | | Maintenance costs of point switches in side tracks (exclusive of tracks of humps, marshalling yards, loading sidings, store sidings, side tracks published for storage of wagons as well as tracks in service used for refuelling facilities) on the operation of the open access railway network | UTK: MT6494(V); MT6484(V) | EM: VV101-VV299; VV400-VV420; VV511; VV800; VV801; | 511-529; 54-56; 58; | 00000-50007, except: 06189, 11205, 12641, 42127, 42358, 44255, 46464 | number of use of track route for access to wagon weigh bridges (scales) / number of use of track route of the network | | PASS2 |
| 29 | C4 | | 100 | | Costs of depreciation of point switches in side tracks (exclusive of tracks of humps, marshalling yards, loading sidings, store sidings, side tracks published for storage of wagons as well as tracks in service used for refuelling facilities) on the operation of the open access railway network, as well as related expenditures | UTK: MT6494(A); MT6484(A) | EM: VV501; VV701-VV708; VV712; VV714-VV729; VV759; VV790; VV601-VV608; VV612; VV614-VV616; VV621; VV622; VV629 | 57; 861-89; 961-969; | 00000-50007, except: 06189, 11205, 12641, 42127, 42358, 44255, 46464 | number of use of track route for access to wagon weigh bridges (scales) / number of use of track route of the network | | PASS2 |
| 30 | C4 | | 100 | | Costs of operation of point switches in side tracks (exclusive of tracks of humps, marshalling yards, loading sidings, store sidings, side tracks published for storage of wagons as well as tracks in service used for refuelling facilities) on the operation of the open access railway network, as well as related expenditures | UTK: MT6484(A); | EM: VV101-VV299; VV400-VV420; VV511; VV800; VV801; VV701-VV708; VV717-VV729; VV759; VV790; VV601-VV608; VV629 | 511-529; 54-56; 58; 861-89; 961-969; | 00000-50007, except: 06189, 11205, 12641, 42127, 42358, 44255, 46464 | number of use of track route for access to wagon weigh bridges (scales) / number of use of track route of the network | | PASS2 |
| 31 | C2/C4 | 60 | 40 | | Maintenance and operational costs of superstructures of side tracks (exclusive of tracks of humps, marshalling yards, loading sidings, store sidings, side tracks published for storage of wagons as well as tracks in service used for refuelling facilities) on the operation of the open access railway network, as well as related expenditures | UTK: MT6304(A-V); MT6324(A-V); | EM: VV101-VV299; VV400-VV420; VV511; VV800; VV801; | 511-529; 54-56; 58; | 00000-50007, except: 06189, 11205, 12641, 42127, 42358, 44255, 46464 | number of use of track route for access to wagon weigh bridges (scales) / number of use of track route of the network | | PASS2 |

| 2024/25 timetable year - MÁV Infrastructure Co. Ltd. Zrt.-M | | | | | | | | | | | | |
|---|----------------|-------------|--|-------------|--|--|--|--|--|---|--|--|
| Cost group | Proportion | | | Direct cost | Cost distributed on an "in-kind basis" | Recorded in the registry system | | | Track section | Distribution on an "in-kind basis" 1 (basis of projection 1) | Distribution on an "in-kind basis" 2 (basis of projection 2) | Data source of "in-kind performances" for distribution |
| | Variable costs | Fixed costs | Cost related to the supply part of service | | | UTK (A-fixed cost; V-variable cost) | SAP CO-PA EM | Ledger numbers | | | | |
| 32 | C4 | 100 | | | Depreciation costs of superstructures of side tracks (exclusive of tracks of humps, marshalling yards, loading sidings, store sidings, side tracks published for storage of wagons as well as tracks in service used for refuelling facilities) on the operation of the open access railway network | UTK: MT6304(A); MT6324 (A); | EM: VY501; VY701-VY708; VY712; VY714-VY729; VY759; VY790; VY601-VY608; VY612; VY614-VY616; VY621; VY622; VY629 | 57; 861-89; 961-969; | 0000-5007; except: 06189; 11205; 12641; 42127; 42358; 44255; 46466 | number of use of track route for access to wagon weigh bridges (scales) / number of use of track route of the network | | PASSZ |
| 33 | | | 100 | | Costs of security service on the operation of open access railway network | UTK: MT4332(SZ); MT4333(SZ); MT4334(SZ); MT4401(A); MT4402(A); MT4403(A); MT4404(A); MT4405(A); MT4822(SZ) | EM: VY101-VY299; VY400-VY420; VY501; VY511; VY800; VY801; VY701-VY708; VY712; VY714-VY729; VY759; VY790; VY601-VY608; VY612; VY614-VY616; VY621; VY622; VY629; | 511-529; 54-56; 57; 58; 861-89; 961-969; | 00001-50007 | number of use of track route for access to wagon weigh bridges (scales) / number of use of track route of the network | | PASSZ |
| 34 | C4 | 100 | | | Assets connected to costs to be distributed, project-related development costs | | | | | | | |
| Use of refuelling facilities - complex service | | | | | | | | | | | | |
| 1 | C1/C3 | 60 | 40 | | Maintenance costs of service tracks used at refuelling facilities | UTK: MT6740 (A-V); MT6481 (A-V); MT6491(A-V) | EM: VY101-VY299; VY400-VY420; VY511; VY800; VY801; | 511-529; 54-56; 58; | 00001-49999; | | | |
| 2 | C3 | | 100 | | Depreciation costs of tracks used at refuelling facilities, as well as related expenditures | UTK: MT6740 (A-V); MT6481 (A-V); MT6491(A-V) | EM: VY501; VY701-VY708; VY712; VY714-VY729; VY759; VY790; VY601-VY608; VY612; VY614-VY616; VY621; VY622; VY629; | 57; 861-89; 961-969; | 00001-49999; | | | |
| 3 | | | 100 | | Maintenance, operational costs and costs of depreciation in connection with procurement and transmission of diesel fuel and that of refuelling facilities, as well as related expenditures | UTK: MT5401(SZ); MT4741(SZ) | EM: VY101-VY299; VY400-VY420; VY501; VY511; VY800; VY801; VY712; VY714-VY729; VY612; VY614-VY616 | 511-529; 54-56; 57; 58; 861-89; 961-969; | 00001-49999; | | | |
| 4 | C3 | | 100 | | Project-related development costs connected to cost groups | | | | - | | | |
| 5 | C4 | | 100 | | Maintenance and operational costs, costs of depreciation of the performance accounting system of the infrastructure manager, as well as related expenditures | UTK: MT3673(A) | EM: VY101-VY299; VY400-VY420; VY501; VY511; VY800; VY801; VY701-VY708; VY712; VY714-VY729; VY759; VY790; VY601-VY608; VY612; VY614-VY616; VY621; VY622; VY629; | 511-529; 54-56; 57; 58; 861-89; 961-969; | 00000 | direct cost | number of use of track route for access to refuelling facilities / number of use of track route of the network | KUTINFO |
| 6 | C4 | | 100 | | Authority charges | UTK: MT4603(A); MT4604 (A) | EM: VY302 | 532 | 00000 | number of use of track route for access to refuelling facilities / number of use of track route of the network | | KUTINFO |
| 7 | C2/C4 | 60 | 40 | | Maintenance costs of superstructure, substructure and other structures of the railway infrastructure on the operation of open access railway network, not accounted for track section (statistical section), (exclusive of the costs of track supervision) | UTK: MT4361(A-V); MT6001(A-V); MT6301(A-V); MT6500(A-V); MT6501(A-V); MT6850(A-V); MT6000(A-V); MT6321(A-V); MT6304(A-V); MT6641(A-V); MT6610(A-V); MT6725(A) | EM: VY101-VY299; VY400-VY420; VY511; VY800; VY801; | 511-529; 54-56; 58; | 00000; 50000;50001; 50002;50003; 50004;50005; 50006;50007 | number of use of track route for access to refuelling facilities / number of use of track route of the network | | KUTINFO rendszers |
| 8 | C4 | | 100 | | Depreciation costs of superstructure, substructure and other structures of the railway infrastructure on the operation of open access railway network, not accounted for track section (statistical section), (exclusive of the costs of track supervision), as well as related expenditures | UTK: MT4361(A); MT6001(A); MT6301(A); MT6500(A); MT6501(A); MT6850(A); MT6000(A); MT6321(A); MT6304(A); MT6641(A); MT6610 (A); MT6725(A) | EM: VY501; VY701-VY708; VY712; VY714-VY729; VY759; VY790; VY601-VY608; VY612; VY614-VY616; VY621; VY622; VY629 | 57; 861-89; 961-969; | 00000; 50000;50001; 50002;50003; 50004;50005; 50006;50007 | number of use of track route for access to refuelling facilities / number of use of track route of the network | | PASSZ |
| 9 | C4 | | 100 | | Maintenance, operational and depreciation costs of equipment related to the substructure and other structures of the railway infrastructure on the operation of open access railway network, not accounted for track section (statistical section), (exclusive of the costs of track supervision), as well as related expenditures | UTK: MT3672(A); MT4687(A); MT6181(A); MT6481(A); MT6510(A); MT6511(A); MT6520(A); MT6521(A); MT6550(A); | EM: VY101-VY299; VY400-VY420; VY501; VY511; VY800; VY801; VY701-VY708; VY712; VY714-VY729; VY759; VY790; VY601-VY608; VY612; VY614-VY616; VY621; VY622; VY629 | 511-529; 54-56; 58; 861-89; 961-969; | 00000; 50000;50001; 50002;50003; 50004;50005; 50006;50007 | number of use of track route for access to refuelling facilities / number of use of track route of the network | | KUTINFO rendszers |
| 10 | C2 | 100 | | | Maintenance costs of point switches of railway track on the operation of open access railway network, not accounted for track section (statistical section), (exclusive of the costs of track supervision) | UTK: MT6491(A-V); MT6481(A-V) | EM: VY101-VY299; VY400-VY420; VY511; VY800; VY801 | 511-529; 54-56; 58; | 00000; 50000;50001; 50002;50003; 50004;50005; 50006;50007 | number of use of track route for access to refuelling facilities / number of use of track route of the network | | KUTINFO rendszers |
| 11 | C4 | | 100 | | Costs of depreciation of point switches of railway track on the operation of open access railway network, (exclusive of the costs of track supervision), as well as related expenditures | UTK: MT6491(A-V); MT6481(A-V) | EM: VY501; VY701-VY708; VY712; VY714-VY729; VY759; VY790; VY601-VY608; VY612; VY614-VY616; VY621; VY622; VY629; | 57; 861-89; 961-969; | 00000; 50000;50001; 50002;50003; 50004;50005; 50006;50007 | number of use of track route for access to refuelling facilities / number of use of track route of the network | | KUTINFO rendszers |
| 12 | C2/C4 | 10 | 90 | | Costs of cleaning between running tracks by the infrastructure manager on the operation of open access railway network | UTK: MT6844(A-V); | EM: VY101-VY299; VY400-VY420; VY511; VY800; VY801; VY701-VY708; VY712; VY714-VY729; VY759; VY790; VY601-VY608; VY612; VY614-VY616; VY621; VY622; VY629; | 511-529; 54-56; 58; 861-89; 961-969; | 00000-50007 | number of use of track route for access to refuelling facilities / number of use of track route of the network | | KUTINFO rendszers |
| 13 | C2/C4 | 60 | 40 | | Maintenance costs of tunnels, bridges and other structures on the operation of the open access railway network | UTK: MT6051(A-V); MT6501(A-V); MT6611(A-V); MT6621(A-V); MT6641 (A-V); MT6671 (A-V) | EM: VY101-VY299; VY400-VY420; VY511; VY800; VY801 | 511-529; 54-56; 58; | 00000-50007 | number of use of track route for access to refuelling facilities / number of use of track route of the network | | PASSZ |
| 14 | C4 | | 100 | | Depreciation costs of tunnels, bridges and other structures on the operation of the open access railway network | UTK: MT6051(A); MT6500(A); MT6501(A); MT6611(A); MT6621(A); MT6641(A); MT6671(A) | EM: VY501; VY701-VY708; VY712; VY714-VY729; VY759; VY790; VY601-VY608; VY612; VY614-VY616; VY621; VY622; VY629; | 57; 861-89; 961-969; | 00000-50007 | number of use of track route for access to refuelling facilities / number of use of track route of the network | | PASSZ |
| 15 | C4 | | 100 | | Maintenance costs of the point switches of railway infrastructure on the operation of the open access railway network, as well as related expenditures | UTK: MT6845(A) | EM: VY101-VY299; VY400-VY420; VY501; VY511; VY800; VY801; VY701-VY708; VY712; VY714-VY729; VY759; VY790; VY601-VY608; VY612; VY614-VY616; VY621; VY622; VY629; | 511-529; 54-56; 57; 58; 861-89; 961-969; | 00000-50007 | number of use of track route for access to refuelling facilities / number of use of track route of the network | | PASSZ |
| 16 | C2/C4 | 60 | 40 | | Maintenance costs of roads, superstructure, substructure and other structures of the railway infrastructure on the operation of the open access railway network | UTK: MT6101(A-V); MT6310(A-V); MT6810(A-V); MT6811(A-V); MT6821(A-V); MT6729(A-V); MT6330(A-V); MT4361(A-V); MT6000(A-V); MT6001(A-V); MT6301(A-V); | EM: VY101-VY299; VY400-VY420; VY511; VY800; VY801; | 511-529; 54-56; 58; | 00000-50007 | number of use of track route for access to refuelling facilities / number of use of track route of the network | | PASSZ |
| 17 | C4 | | 100 | | Costs for track snow discharge, maintenance of green areas and other related expenditures, which are affecting open access network | UTK: MT6843(A); MT6854(A); MT6856(A); MT6858(A); MT6860(A); MT6861(A); MT6863(A); MT6864(A); MT6866(A); MT6703(A); MT6704(A); MT6872(A); MT6873(A); MT6875(A) | EM: VY101-VY299; VY400-VY420; VY501; VY511; VY800; VY801; VY701-VY708; VY712; VY714-VY729; VY759; VY790; VY601-VY608; VY612; VY614-VY616; VY621; VY622; VY629; | 511-529; 54-56; 57; 58; 861-89; 961-969; | 00000-50007 | number of use of track route for access to refuelling facilities / number of use of track route of the network | | PASSZ |
| 18 | C4 | | 100 | | Depreciation costs of roads, superstructure, substructure and other structures of the railway infrastructure on the operation of the open access railway network, as well as related expenditures | UTK: MT6101(A); MT6310(A); MT6810(A); MT6811(A); MT6821(A); MT6729(A); MT6330(A); MT6000(A); MT6001(A); MT6301(A); | EM: VY501; VY701-VY708; VY712; VY714-VY729; VY759; VY790; VY601-VY608; VY612; VY614-VY616; VY621; VY622; VY629; | 57; 861-89; 961-969; | 00000-50007 | number of use of track route for access to refuelling facilities / number of use of track route of the network | | PASSZ |
| 19 | C2/C4 | 10 | 90 | | Maintenance costs of signalling equipment used by the infrastructure manager on the operation of the open access railway network | UTK: MT8111(A-V); MT8121(A-V); MT8131(A-V); MT8141(A-V); MT8151(A-V); MT8161(A-V); MT8171(A-V); MT8181(A-V); MT8191(A-V); MT8192(A-V); MT8211(A-V); MT8221(A-V); MT8231(A-V); MT8236(A-V); MT8239(A-V); MT8241(A-V); MT8241(A-V); MT8251(A-V); MT8251(A-V); MT8656(A-V); MT8656(A-V); MT8666(A-V); | EM: VY101-VY299; VY400-VY420; VY511; VY800; VY801; | 511-529; 54-56; 58; | 00000-50007 | number of use of track route for access to refuelling facilities / number of use of track route of the network | | PASSZ |
| 20 | C4 | | 100 | | Depreciation costs of signalling equipment used by the infrastructure manager on the operation of the open access railway networks | UTK: MT8111(A); MT8111(A); MT8111(A); MT8111(A); MT8191(A); MT8192(A); MT8211(A); MT8221(A); MT8231(A); MT8236(A); MT8239(A); MT8241(A); MT8251(A); MT8656(A); MT8666(A); | EM: VY501; VY701-VY708; VY712; VY714-VY729; VY759; VY790; VY601-VY608; VY612; VY614-VY616; VY621; VY622; VY629; | 57; 861-89; 961-969; | 00000-50007 | number of use of track route for access to refuelling facilities / number of use of track route of the network | | PASSZ |
| 21 | C4 | | 100 | | Operational costs of signalling equipment used by the infrastructure manager on the operation of the open access railway network | UTK: MT8244(A); MT8251(A); MT8259(A); | EM: VY101-VY299; VY400-VY420; VY511; VY800; VY801; VY701-VY708; VY712-VY729; VY759; VY790; VY601-VY608; VY629; | 511-529; 54-56; 58; 861-89; 961-969; | 00000-50007 | number of use of track route for access to refuelling facilities / number of use of track route of the network | | PASSZ |

| 2024/25 timetable year - MAV Infrastructure Co. Ltd. Zrt.-IM | | | | | | | | | | | | |
|--|----------------|-------------|--|-------------|--|---|---|--|--|--|---|--|
| Cost group | Proportion | | | Direct cost | Cost distributed on an "in-kind basis" | Recorded in the registry system | | | Track section | Distribution on an "in-kind basis" 1 (basis of projection 1) | Distribution on an "in-kind basis" 2 (basis of projection 2) | Data source of "in-kind performances" for distribution |
| | Variable costs | Fixed costs | Cost related to the supply part of service | | | UTK (A=fixed cost; V=variable cost) | SAP CO-PA EM | Ledger numbers | | | | |
| 22 | C4 | | 100 | | Maintenance, operational and depreciation costs of track-protecting structures and the buildings on the operation of the open access railway network | UTK: MT4445 (A); MT6111(A); MT6121(A); MT6131(A); MT6181(A); MT6327(A); MT6717(A); MT6796(A); MT7063(A); MT7613(A); MT6815(A); | EM-VY101-VY299; VV400-VV420; VV501; VY511; VY800; VY801; VY701-VY708; VY712; VY714-VY729; VY759; VY790; VY601-VY608; VV612; VV614-VV616; VV621; VV622; VV629; | 511-529; 54-56; 57; 58; 861-89; 961-969; | 00000-50007 | number of use of track route for access to refuelling facilities / number of use of track route of the network | | PASS2 |
| 23 | C4 | | 100 | | Maintenance, operational and depreciation costs of buildings on the operation of the open access railway network, not accounted for the tracks, as well as related expenditures | UTK: MT5300(A); MT5303(A); MT5300(A); MT5301(A); MT5302(A); MT5303(A); MT5133(A); MT5134(A); MT5135(A); MT5900(A); MT5901(A); | EM-VY101-VY299; VV400-VV420; VV501; VY511; VY800; VY801; VY701-VY708; VY712; VY714-VY729; VY759; VY790; VY601-VY608; VV612; VV614-VV616; VV621; VV622; VV629; | 511-529; 54-56; 57; 58; 861-89; 961-969; | 00000-50000-50001-50002-50003-50004-50005-50006-50007 | number of use of track route for access to refuelling facilities / number of use of track route of the network | | PASS2 |
| 24 | C4 | | 100 | | Maintenance, operational and depreciation costs of buildings and structures of traffic operators (exclusive of rooms for serving passengers), track maintenance buildings and TEB buildings and structures used by the infrastructure manager on the operation of the open access railway network, as well as related expenditures | UTK: MT6853(A); MT4202(A); MT4204(A); MT4207(A); MT4208(A); MT4209(A); MT4210(A); MT4211(A); MT4214(A); MT4224(A); MT4225(A); MT6853(A); MT4236(A); MT4349(A); MT4201(A); MT5030(A); MT5053(A); MT5054(A); MT4216(A); MT5178(A); MT6700(A); MT5141(A); MT5020(A); MT6751(A); MT6854(A); MT6856(A); MT6858(A); MT6860(A); MT6861(A); MT6863(A); MT6864(A); MT6866(A); MT6867(A); MT6869(A); MT6871(A); MT6999(A); MT6954(A); MT6864(A); MT4212(A); MT5370(A); MT4370(A) | EM-VY101-VY299; VV400-VV420; VV501; VY511; VY800; VY801; VY701-VY708; VY712; VY714-VY729; VY759; VY790; VY601-VY608; VV612; VV614-VV616; VV621; VV622; VV629; | 511-529; 54-56; 57; 58; 861-89; 961-969; | 00000-50007 | number of use of track route for access to refuelling facilities / number of use of track route of the network | | PASS2 |
| 25 | C4 | | 100 | | Maintenance, operational and depreciation costs of TEB point heater, and other equipment used by the infrastructure manager on the operation of the open access railway network, accounted for the stations, as well as related expenditures | UTK: MT4365(A); MT6487(A); MT6470(A); MT6471(A); MT6488(A); MT6489(A); MT6510(A); MT6511(A); MT6520(A); MT6521(A); MT6550(A); MT6718(A); MT6739(A); MT8000(A); MT8002(A); MT8005(A); MT8006(A); MT8010(A); MT8011(A); MT8015(A); MT8016(A); MT8020(A); MT8021(A); MT8025(A); MT8026(A); MT8030(A); MT8031(A); MT8035(A); MT8036(A); MT8037(A); MT8038(A); MT8040(A); MT8041(A); MT8045(A); MT8046(A); MT8050(A); MT8055(A); MT8056(A); MT8060(A); MT8061(A); MT8065(A); MT8066(A); MT8070(A); MT8071(A); MT8075(A); MT8076(A); MT8080(A); MT8081(A); MT8084(A); MT8085(A); MT8090(A); MT8091(A); MT8094(A); MT8095(A); MT8096(A); MT8097(A); MT8098(A); MT8099(A); MT8100(A); MT8101(A); MT8102(A); MT8103(A); MT8104(A); MT8105(A); MT8106(A); MT8107(A); MT8108(A); MT8109(A); MT8110(A); MT8111(A); MT8112(A); MT8113(A); MT8114(A); MT8115(A); MT8116(A); MT8117(A); MT8118(A); MT8119(A); MT8120(A); MT8121(A); MT8122(A); MT8123(A); MT8124(A); MT8125(A); MT8126(A); MT8127(A); MT8128(A); MT8129(A); MT8130(A); MT8131(A); MT8132(A); MT8133(A); MT8134(A); MT8135(A); MT8136(A); MT8137(A); MT8138(A); MT8139(A); MT8140(A); MT8141(A); MT8142(A); MT8143(A); MT8144(A); MT8145(A); MT8146(A); MT8147(A); MT8148(A); MT8149(A); MT8150(A); MT8151(A); MT8152(A); MT8153(A); MT8154(A); MT8155(A); MT8156(A); MT8157(A); MT8158(A); MT8159(A); MT8160(A); MT8161(A); MT8162(A); MT8163(A); MT8164(A); MT8165(A); MT8166(A); MT8167(A); MT8168(A); MT8169(A); MT8170(A); MT8171(A); MT8172(A); MT8173(A); MT8174(A); MT8175(A); MT8176(A); MT8177(A); MT8178(A); MT8179(A); MT8180(A); MT8181(A); MT8182(A); MT8183(A); MT8184(A); MT8185(A); MT8186(A); MT8187(A); MT8188(A); MT8189(A); MT8190(A); MT8191(A); MT8192(A); MT8193(A); MT8194(A); MT8195(A); MT8196(A); MT8197(A); MT8198(A); MT8199(A); MT8200(A); | EM-VY101-VY299; VV400-VV420; VV501; VY511; VY800; VY801; VY701-VY708; VY712; VY714-VY729; VY759; VY790; VY601-VY608; VV612; VV614-VV616; VV621; VV622; VV629; | 511-529; 54-56; 57; 58; 861-89; 961-969; | 00001-49999 | number of use of track route for access to refuelling facilities / number of use of track route of the network | | PASS2 |
| 26 | C4 | | 100 | | Maintenance, operational and depreciation costs of telecommunication, signalling and other equipment used by the infrastructure manager on the operation of the open access railway network, not accounted for a line section or accounted for other (see related sections) of the network, as well as related expenditures | UTK: MT4365(A); MT6470(A); MT6471(A); MT6488(A); MT6489(A); MT8000(A); MT8002(A); MT8005(A); MT8006(A); MT8010(A); MT8011(A); MT8015(A); MT8016(A); MT8020(A); MT8021(A); MT8025(A); MT8026(A); MT8030(A); MT8031(A); MT8035(A); MT8036(A); MT8040(A); MT8041(A); MT8045(A); MT8046(A); MT8050(A); MT8055(A); MT8056(A); MT8060(A); MT8061(A); MT8065(A); MT8066(A); MT8070(A); MT8071(A); MT8075(A); MT8076(A); MT8080(A); MT8081(A); MT8084(A); MT8085(A); MT8090(A); MT8091(A); MT8094(A); MT8095(A); MT8096(A); MT8097(A); MT8098(A); MT8099(A); MT8100(A); MT8101(A); MT8102(A); MT8103(A); MT8104(A); MT8105(A); MT8106(A); MT8107(A); MT8108(A); MT8109(A); MT8110(A); MT8111(A); MT8112(A); MT8113(A); MT8114(A); MT8115(A); MT8116(A); MT8117(A); MT8118(A); MT8119(A); MT8120(A); MT8121(A); MT8122(A); MT8123(A); MT8124(A); MT8125(A); MT8126(A); MT8127(A); MT8128(A); MT8129(A); MT8130(A); MT8131(A); MT8132(A); MT8133(A); MT8134(A); MT8135(A); MT8136(A); MT8137(A); MT8138(A); MT8139(A); MT8140(A); MT8141(A); MT8142(A); MT8143(A); MT8144(A); MT8145(A); MT8146(A); MT8147(A); MT8148(A); MT8149(A); MT8150(A); MT8151(A); MT8152(A); MT8153(A); MT8154(A); MT8155(A); MT8156(A); MT8157(A); MT8158(A); MT8159(A); MT8160(A); MT8161(A); MT8162(A); MT8163(A); MT8164(A); MT8165(A); MT8166(A); MT8167(A); MT8168(A); MT8169(A); MT8170(A); MT8171(A); MT8172(A); MT8173(A); MT8174(A); MT8175(A); MT8176(A); MT8177(A); MT8178(A); MT8179(A); MT8180(A); MT8181(A); MT8182(A); MT8183(A); MT8184(A); MT8185(A); MT8186(A); MT8187(A); MT8188(A); MT8189(A); MT8190(A); MT8191(A); MT8192(A); MT8193(A); MT8194(A); MT8195(A); MT8196(A); MT8197(A); MT8198(A); MT8199(A); MT8200(A); | EM-VY101-VY299; VV400-VV420; VV501; VY511; VY800; VY801; VY701-VY708; VY712; VY714-VY729; VY759; VY790; VY601-VY608; VV612; VV614-VV616; VV621; VV622; VV629; | 511-529; 54-56; 57; 58; 861-89; 961-969; | 00000-50000-50001-50002-50003-50004-50005-50006-50007 | number of use of track route for access to refuelling facilities / number of use of track route of the network | | PASS2 |
| 27 | C2/C4 | 10 | 90 | | Costs and expenditures related to performing traffic control on stations (exclusive of traffic control on lines outside of stations) | UTK: MT4110(A-V); MT4116(A-V); MT4234(A-V) | EM-VY101-VY299; VV400-VV420; VV511; VY800; VY801; | 511-529; 54-56; 58; | 00000-50007 | number of use of track route for access to refuelling facilities / number of use of track route of the network | | PASS2 |
| 28 | C4 | | 100 | | Costs of depreciation and expenditures related to performing traffic control on stations (exclusive of traffic control on lines outside of stations) | UTK: MT4110(A); MT4116(A); MT4117(A); | EM: VY501; VY701-VY708; VY712; VY714-VY729; VY759; VY790; VY601-VY608; VV612; VV614-VV616; VV621; VV622; VV629; | 57; 861-89; 961-969; | 00000-50007 | number of use of track route for access to refuelling facilities / number of use of track route of the network | | PASS2 |
| 29 | C4 | | 100 | | Costs and expenditures related to the tuition, traffic controlling and standby service of personnel performing traffic control on stations exclusive of traffic control on lines outside of stations (traffic manager, switchman, exclusive of personnel carrying out shunting and train path technology) | UTK: MT4130(A); MT4353(A); MT4354(A); MT4510(A); MT4511(A); MT4512(A); MT6841(A); MT6842(A); MT6853(A); MT4150(A); MT4150(A); MT4550(A); MT6882(A); | EM-VY101-VY299; VV400-VV420; VV501; VY511; VY800; VY801; VY712; VY714-VY729; VV612; VV614-VV616 | 511-529; 54-56; 57; 58; 861-89; 961-969; | 00000-50007 | number of use of track route for access to refuelling facilities / number of use of track route of the network | | PASS2 |
| 30 | C2 | 100 | | | Maintenance costs of point switches in side tracks (exclusive of tracks of humps, marshalling yards, loading sidings, store sidings, side tracks published for storage of wagons as well as tracks in service used for refuelling facilities and wagon weigh bridges) on the operation of the open access railway network | UTK: MT6494(V); MT6484(V) | EM-VY101-VY299; VV400-VV420; VV511; VY800; VY801; | 511-529; 54-56; 58; | 00000-50007, except: 06189, 11205, 12641, 42127, 42338, 44255, 46466 | number of use of track route for access to refuelling facilities / number of use of track route of the network | | PASS2 |
| 31 | C4 | | 100 | | Depreciation costs of superstructures of side tracks (exclusive of tracks of humps, marshalling yards, loading sidings, store sidings, side tracks published for storage of wagons as well as tracks in service used for refuelling facilities) on the operation of the open access railway network, as well as related expenditures | UTK: MT6494(A); MT6484(A) | EM: VY501; VY701-VY708; VY712; VY714-VY729; VY759; VY790; VY601-VY608; VV612; VV614-VV616; VV621; VV622; VV629; | 57; 861-89; 961-969; | 00000-50007, except: 06189, 11205, 12641, 42127, 42338, 44255, 46466 | number of use of track route for access to refuelling facilities / number of use of track route of the network | | PASS2 |
| 32 | C4 | | 100 | | Operation costs of superstructures of side tracks (exclusive of tracks of humps, marshalling yards, loading sidings, store sidings, side tracks published for storage of wagons as well as tracks in service used for refuelling facilities) on the operation of the open access railway network, as well as related expenditures | UTK: MT6484(A); | EM-VY101-VY299; VV400-VV420; VV511; VY800; VY801; VY701-VY708; VY712; VY714-VY729; VY759; VY790; VY601-VY608; VV612; VV614-VV616; VV621; VV622; VV629; | 511-529; 54-56; 58; 861-89; 961-969; | 00000-50007, except: 06189, 11205, 12641, 42127, 42338, 44255, 46466 | number of use of track route for access to refuelling facilities / number of use of track route of the network | | PASS2 |
| 33 | C2/C4 | 60 | 40 | | Maintenance and operational costs of superstructures of side tracks (exclusive of tracks of humps, marshalling yards, loading sidings, store sidings, side tracks published for storage of wagons as well as tracks in service used for refuelling facilities) on the operation of the open access railway network | UTK: MT6304(A-V); MT6324(A-V); | EM-VY101-VY299; VV400-VV420; VV511; VY800; VY801; | 511-529; 54-56; 58; | 00000-50007, except: 06189, 11205, 12641, 42127, 42338, 44255, 46466 | number of use of track route for access to refuelling facilities / number of use of track route of the network | | PASS2 |
| 34 | C4 | | 100 | | Depreciation costs of superstructures of side tracks (exclusive of tracks of humps, marshalling yards, loading sidings, store sidings, side tracks published for storage of wagons as well as tracks in service used for refuelling facilities) on the operation of the open access railway network | UTK: MT6304(A); MT6324(A); | EM: VY501; VY701-VY708; VY712; VY714-VY729; VY759; VY790; VY601-VY608; VV612; VV614-VV616; VV621; VV622; VV629; | 57; 861-89; 961-969; | 00000-50007, except: 06189, 11205, 12641, 42127, 42338, 44255, 46466 | number of use of track route for access to refuelling facilities / number of use of track route of the network | | PASS2 |

| 2024/25 timetable year - MAV Infrastructure Co. Ltd. Zrt.-IM | | | | | | | | | | | | |
|---|----------------|-------------|--|---|--|--|--|--|---------------|--|---|--|
| Cost group | Proportion | | | Direct cost | Cost distributed on an "in-kind basis" | Recorded in the registry system | | | Track section | Distribution on an "in-kind basis" 1 (basis of projection 1) | Distribution on an "in-kind basis" 2 (basis of projection 2) | Data source of "in-kind performances" for distribution |
| | Variable costs | Fixed costs | Cost related to the supply part of service | | | UTK (A=fixed cost; V=variable cost) | SAP CO-PA EM | Ledger numbers | | | | |
| 35 | | | 100 | | Costs of security service on the operation of open access railway network | UTK: MT4332(SZ); MT4333(SZ); MT4334(SZ); MT4401(A); MT4402(A); MT4403(A); MT4404(A); MT4405(A); MT4822(SZ) | EM: VV101-VV299; VV400-VV420; VV501; VV511; VV800; VV801; VV701-VV708; VV712; VV714-VV729; VV759; VV790; VV601-VV608; VV612; VV614-VV616; VV621; VV622; VV629; | 511-529; 54-56; 57; 58; 861-89; 961-969; | 00001-50007 | number of use of track route for access to shunting facilities / number of use of track route of the network | | PASS2 |
| 36 | C4 | | 100 | | Assets connected to costs to be distributed, project-related development costs | | | | - | | | |
| Ensuring of shunting staff - supply part of service | | | | | | | | | | | | |
| 1 | | | 100 | Costs and expenditures related to shunting staff ensured by the infrastructure manager to shunt passenger carriages on special request of the railway undertaking | | UTK: MT3430(SZ); MT8092(SZ); | EM: VV101-VV299; VV400-VV420; VV501; VV511; VV800; VV801; VV701-VV708; VV712; VV714-VV729; VV759; VV790; VV601-VV608; VV612; VV614-VV616; VV621; VV622; VV629; | 511-529; 54-56; 57; 58; 861-89; 961-969; | 00000-50007 | | | |
| 2 | | | 100 | Maintenance and operational costs, costs of depreciation of the performance accounting system of the infrastructure manager, as well as related expenditures | UTK: MT3673 (SZ) | EM: VV101-VV299; VV400-VV420; VV501; VV511; VV800; VV801; VV701-VV708; VV712; VV714-VV729; VV759; VV790; VV601-VV608; VV612; VV614-VV616; VV621; VV622; VV629; | 511-529; 54-56; 57; 861-89; 961-969; | 00000 | direct cost | | | |
| Staff available for shunting - supply part of service | | | | | | | | | | | | |
| 1 | | | 100 | Costs and expenditures related to shunting staff ensured by the infrastructure manager to shunt freight wagons on special order of the railway undertaking | | UTK: MT3440(SZ); MT3441(SZ); MT3560(SZ); MT8092(SZ) | EM: VV101-VV299; VV400-VV420; VV501; VV511; VV800; VV801; VV701-VV708; VV712; VV714-VV729; VV759; VV790; VV601-VV608; VV612; VV614-VV616; VV621; VV622; VV629; | 511-529; 54-56; 57; 58; 861-89; 961-969; | 00000-50007 | | | |
| 2 | | | 100 | Maintenance and operational costs, costs of depreciation of the performance accounting system of the infrastructure manager, as well as related expenditures | UTK: MT3673 (SZ) | EM: VV101-VV299; VV400-VV420; VV501; VV511; VV800; VV801; VV701-VV708; VV712; VV714-VV729; VV759; VV790; VV601-VV608; VV612; VV614-VV616; VV621; VV622; VV629; | 511-529; 54-56; 57; 861-89; 961-969; | 00000 | direct cost | | | |
| Ensuring of traction unit - supply part of service | | | | | | | | | | | | |
| 1 | | | 100 | Maintenance and operational costs and costs of depreciation of traction locomotive in own property performing this function, as well as related expenditures | | IM hasn't own property locomotive. | | | | | | |
| 2 | | | 100 | Rental, maintenance and operational costs of locomotives performing this function hired from third party, as well as related expenditures | | UTK: MT4331(SZ); MT5863 (SZ); MT4335 (SZ) | EM: VV105; VV209 | 5121; 51411; 523901-523903 | 00000-50007 | | | |
| 3 | | | 100 | Costs and expenditures related to locomotive personnel operating traction locomotives | | The rent is included | | | | | | |
| 4 | | | 100 | Maintenance and operational costs, costs of depreciation of the performance accounting system of the infrastructure manager, as well as related expenditures | UTK: MT3673 (SZ) | EM: VV101-VV299; VV400-VV420; VV501; VV511; VV800; VV801; VV701-VV708; VV712; VV714-VV729; VV759; VV790; VV601-VV608; VV612; VV614-VV616; VV621; VV622; VV629; | 511-529; 54-56; 57; 861-89; 961-969; | 00000 | direct cost | | | |
| Traction unit available for shunting - supply part of service | | | | | | | | | | | | |
| 1 | | | 100 | Maintenance and operational costs and costs of depreciation of traction locomotive in own property performing this function, as well as related expenditures | | IM hasn't own property locomotive. | | | | | | |
| 2 | | | 100 | Rental, maintenance and operational costs of locomotives performing this function hired from third party, as well as related expenditures | | UTK: MT4331(SZ); MT5863 (SZ); MT4335 (SZ) | EM: VV105; VV209 | 5121; 51411; 523901-523903 | 00000-50007 | | | |
| 3 | | | 100 | Costs and expenditures related to locomotive personnel operating traction locomotives | | The rent is included | | | | | | |
| 4 | | | 100 | Maintenance and operational costs, costs of depreciation of the performance accounting system of the infrastructure manager, as well as related expenditures | UTK: MT3673(SZ) | EM: VV101-VV299; VV400-VV420; VV501; VV511; VV800; VV801; VV701-VV708; VV712; VV714-VV729; VV759; VV790; VV601-VV608; VV612; VV614-VV616; VV621; VV622; VV629; | 511-529; 54-56; 57; 861-89; 961-969; | 00000 | direct cost | | | |
| Ensuring of fuel for traction - supply part of service | | | | | | | | | | | | |
| 1 | | | 100 | Procurement costs of diesel fuel transmitted to railway undertakings for traction | | UTK: MT4904(SZ) | | 81240000 | 00000 | | | |
| Train acceptance- supply part of service | | | | | | | | | | | | |
| 1 | | | 100 | Maintenance and operational costs, costs of depreciation of equipment related to performing outdoor train data registration activity, as well as related expenses | | UTK: MT8091 (SZ); | EM: VV101-VV299; VV400-VV420; VV501; VV511; VV800; VV801; VV701-VV708; VV712; VV714-VV729; VV759; VV790; VV601-VV608; VV612; VV614-VV616; VV621; VV622; VV629; | 511-529; 54-56; 57; 58; 861-89; 961-969; | 00000-50007 | | | |
| 2 | | | 100 | Costs and expenditures related to employees of the infrastructure manager carrying out outdoor train data registration activity | | UTK: MT4115 (SZ) | EM: VV101-VV299; VV400-VV420; VV501; VV511; VV800; VV801; VV701-VV708; VV712; VV714-VV729; VV759; VV790; VV601-VV608; VV612; VV614-VV616; VV621; VV622; VV629; | 511-529; 54-56; 57; 58; 861-89; 961-969; | 00000-50007 | | | |
| 3 | | | 100 | Maintenance and operational costs, costs of depreciation of the performance accounting system of the infrastructure manager, as well as related expenditures | UTK: MT3673 (SZ) | EM: VV101-VV299; VV400-VV420; VV501; VV511; VV800; VV801; VV701-VV708; VV712; VV714-VV729; VV759; VV790; VV601-VV608; VV612; VV614-VV616; VV621; VV622; VV629; | 511-529; 54-56; 57; 861-89; 961-969; | 00000 | direct cost | | | |
| Ensuring of staff for weighing - supply part of service | | | | | | | | | | | | |
| 1 | | | 100 | Costs and expenditures related to employees of the infrastructure manager performing weighing | | UTK: 3430(SZ); 3440(SZ) | EM: VV101-VV299; VV400-VV420; VV501; VV511; VV800; VV801; | 511-529; 54-56; 58; | 00000-50007 | | | |
| 2 | | | 100 | Maintenance and operational costs, costs of depreciation of the performance accounting system of the infrastructure manager, as well as related expenditures | UTK: MT3673 (SZ) | EM: VV101-VV299; VV400-VV420; VV501; VV511; VV800; VV801; VV701-VV708; VV712; VV714-VV729; VV759; VV790; VV601-VV608; VV612; VV614-VV616; VV621; VV622; VV629; | 511-529; 54-56; 57; 861-89; 961-969; | 00000 | direct cost | | | |

| 2024/25 timetable year - MÁV Infrastructure Co. Ltd. Zrt.-M | | | | | | | | | | | | |
|--|----------------|-------------|--|---|--|--|--|--|---------------|---|---|--|
| Cost group | Proportion | | | Direct cost | Cost distributed on an "in-kind basis" | Recorded in the registry system | | | Track section | Distribution on an "in-kind basis" 1 (basis of projection 1) | Distribution on an "in-kind basis" 2 (basis of projection 2) | Data source of "in-kind performances" for distribution |
| | Variable costs | Fixed costs | Cost related to the supply part of service | | | UTK (A=fixed cost; V=variable cost) | SAP CO-PA EM | Ledger numbers | | | | |
| Exchange of axles - supply part of service | | | | | | | | | | | | |
| 1 | | | 100 | Maintenance, operational and depreciation costs of equipment for exchanging of axles, as well as related expenditures | | UTK: MT3490(SZ) | EM: VV101-VV299; VV501; VV511; VV800; VV801; VV701-VV708; VV712; VV714-VV729; VV759; VV790; VV601-VV608; VV612; VV614-VV616; VV621; VV622; VV629; | 511-529; 54-56; 57; 58; 861-89; 961-969; | | | | |
| 2 | | | 100 | Maintenance, operational and depreciation costs of service buildings required to perform exchange of axles, as well as related expenditures | | UTK: MT4207(SZ); MT4206(SZ); MT4208(SZ); MT4210(SZ) | EM: VV101-VV299; VV400-VV420; VV501; VV511; VV800; VV801; VV701-VV708; VV712; VV714-VV729; VV759; VV790; VV601-VV608; VV612; VV614-VV616; VV621; VV622; VV629; | 511-529; 54-56; 57; 58; 861-89; 961-969; | 00000; 14175 | | | |
| 3 | | | 100 | Costs and expenditures of employees performing exchange of axles | | UTK: MT3490(SZ) | EM: VV400; VV501; | 54-56; | 00000 | | | |
| 4 | | | 100 | Costs and expenditures of employees performing technical examination after exchange of axles | | UTK: MT3490(SZ) - only performing exchange of axles job | EM: VV101-VV299; VV400-VV420; VV511; VV800; VV801; | 511-529; 54-56; 58; | 00000 | | | |
| 5 | | | 100 | Project-related development costs connected to cost errors | | | | | | | | |
| 6 | | | 100 | Maintenance and operational costs, costs of depreciation of the performance accounting system of the infrastructure manager, as well as related expenditures | Maintenance and operational costs, costs of depreciation of the performance accounting system of the infrastructure manager, as well as related expenditures | UTK: MT3673(SZ) | EM: VV101-VV299; VV400-VV420; VV501; VV511; VV800; VV801; VV701-VV708; VV712; VV714-VV729; VV759; VV790; VV601-VV608; VV612; VV614-VV616; VV621; VV622; VV629; | 511-529; 54-56; 57; 861-89; 961-969; | 00000 | direct cost | | |
| Use of bogies - supply part of service | | | | | | | | | | | | |
| 1 | | | 100 | Maintenance and operational costs, costs of depreciation of bogies provided for railway undertakings, as well as related expenditures | | UTK: MT3492(SZ) | EM: VV101-VV299; VV400-VV420; VV501; VV511; VV800; VV801; VV701-VV708; VV712; VV714-VV729; VV759; VV790; VV601-VV608; VV612; VV614-VV616; VV621; VV622; VV629; | 511-529; 54-56; 57; 58; 861-89; 961-969; | 00000 | | | |
| 2 | | | 100 | Maintenance and operational costs, costs of depreciation of service areas used for storage of bogies, as well as related expenditures | | UTK: MT4207(SZ); MT4206(SZ); MT4208(SZ); MT4210(SZ) - same as performing exchange of axles | EM: VV101-VV299; VV400-VV420; VV511; VV800; VV801 | 511-529; 54-56; 58; | 00000 | | | |
| 3 | | | 100 | Maintenance and operational costs, costs of depreciation of the performance accounting system of the infrastructure manager, as well as related expenditures | Maintenance and operational costs, costs of depreciation of the performance accounting system of the infrastructure manager, as well as related expenditures | UTK: MT3673(SZ) | EM: VV101-VV299; VV400-VV420; VV501; VV511; VV800; VV801; VV701-VV708; VV712; VV714-VV729; VV759; VV790; VV601-VV608; VV612; VV614-VV616; VV621; VV622; VV629; | 511-529; 54-56; 57; 861-89; 961-969; | 00000 | | | |
| Ensuring of traction current (Additional service) | | | | | | | | | | | | |
| 1 | | | | Procurement costs of electric energy transmitted to railway undertakings for traction (exclusive of costs of energy consumption by railway vehicles and equipment operated by the infrastructure manager) | | Item number: 2300003284 | | 81261100 | 00000 | | | |
| 1 | | | | Cost of the system-use incurred in connection with traction current transmitted to railway undertakings, and in connection with network loss related to traction current | | Item number: 2300003286 | | 81261300 | 00000 | | | |
| 1 | | | | Cost of the network loss emerged in connection with traction current transmitted to railway undertakings | | Item number: 2300003285 | | 81261100 | 00000 | | | |
| 1 | | | | Cost of excise tax incurred in connection with traction current transmitted to railway undertakings for use and in connection with network loss of traction current | | Item number: 2300003288 | | 81261200 | 00000 | | | |
| 1 | | | | Costs of finances in accordance with Paragraph 147 of Vet. (Electric Energy Law) relating to traction current transmitted to railway undertakings for use and relating to the network loss of traction current | | Item number: 2300003289 | | 81261400 | 00000 | | | |
| Ensuring electric energy for other than traction purposes (for preheating, precooling) (Additional service) Ensuring electric energy for other than traction purposes (for preheating, precooling) (Additional service) | | | | | | | | | | | | |
| 1 | | | | Procurement costs of electric energy transmitted to railway undertakings for other than traction purposes (for preheating, precooling) | | Item number: 2300003290 | | 81261100 | 00000 | | | |
| 1 | | | | Cost of the use of the system resulted in connection with the use of electric energy transmitted to railway undertakings for other than traction purposes (preheating, precooling) and with network loss of electric energy | | Item number: 2300003292 | | 81261300 | 00000 | | | |
| 1 | | | | Cost of the network loss resulted in connection with the use of electric energy transmitted to railway undertakings for other than traction purposes (preheating, precooling) | | Item number: 2300003291 | | 81261100 | 00000 | | | |
| 1 | | | | Costs of excise tax incurred in connection with electric energy transmitted to railway undertakings for other than traction purposes and in connection with network loss related to electric energy used for other than traction purposes | | Item number: 2300003294 | | 81261200 | 00000 | | | |
| 1 | | | | Cost of finances in accordance with Paragraph 147 of Vet. (Electric Energy Law) incurred in connection with electric energy transmitted to railway undertakings for other than traction purposes and in connection with network loss related to electric energy used for other than traction purposes | | Item number: 2300003295 | | 81261400 | 00000 | | | |
| Technical inspection of railway vehicles (Ancillary service) | | | | | | | | | | | | |
| 1 | | | | | | UTK: MT4905 | EM: VV400-VV420 | | 00000 | | | |