

2015/16 timetable year - MÁV Zrt. IM								
No	Direct cost	Cost distributed on an "in-kind basis"	Recorded in the registry system		Distribution on an "in-kind basis" 1 (basis of projection1)	Distribution on an "in-kind basis" 2 (basis of projection 2)	Data source of "in-kind performances" for distribution	Cost group
			UTK and FSZ (Á=fixed cost; V=variable cost)	Track section				
<b>Ensuring of train path (Basic service)</b>								
1	Invoiced cost of the Rail Capacity Allocation Body (VPE) - variable cost		UTK: 4113(Á+V) FSZ: 51	0000	-			C1
2	Invoiced cost of the Rail Capacity Allocation Body (VPE) - fixed cost		UTK: 4113(Á+V) FSZ: 51	0000				C3
3	Material nature costs and expenditures related to provision of traffic technology activity and related to staff performing traffic technology tasks necessary for ensuring of train path - variable cost		UTK: 4118(Á+V) FSZ: 51; 59; 52	0001-4999, excepting 3007; 0000	-			C1
4	Material nature costs and expenditures related to provision of traffic technology activity and related to staff performing traffic technology tasks necessary for ensuring of train path - fixed cost		UTK: 4118 (Á+V) FSZ: 51; 55; 59; 52 1060-1061; organisation: Traffic operation; From SAP to scope of activities	0001-4999, excepting 3007; 0000	-			C3
5	Project-related development costs connected to cost groups - fixed cost		-	0001-4999, excepting 3007; 0000				C3
6		Maintenance and operational costs, costs of depreciation of the performance accounting system of the infrastructure manager, as well as related expenditures - fixed cost	UTK: 3673(Á) FSZ: 51; 55; 59; 861; 961; 962; 963; 964; 966; 967; 968; 972; 973; 974; 981; 989	0000	direct cost	number of track route use by departing trains /number of use of track route of the network	PASS2	C4
7		Authority charges - fixed cost	UTK: 4603-4605(Á); 4607(Á); 4608(Á); FSZ: 518	0000	number of track route use by departing trains/number of use of track route of the network	-	PASS2	C4

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No	Direct cost	Cost distributed on an "in-kind basis"	Recorded in the registry system		Distribution on an "in-kind basis" 1 (basis of projection 1)	Distribution on an "in-kind basis" 2 (basis of projection 2)	Data source of "in-kind performances" for distribution	Cost group
			UTK and FSZ (Á=fixed cost; V=variable cost)	Track section				
<b>Running of trains - gross ton km proportionate part of charge (Basic service)</b>								
1	Maintenance and operational costs of the point switches of railway infrastructure accounted for an open line section (statistical section) (exclusive of the costs of track supervision), as well as related expenditures - variable cost component		UTK: 6311(Á+V); 6411(Á+V); 6491(Á+V); 6481(Á+V) FSZ: 51; 52; 58; 59; 861, 862;863; 867; 868; 869; 871; 961; 962; 963; 966; 967; 968; 972; 973; 974; 981; 989	9001-9999	-			C1
2	Costs of depreciation of the point switches of railway infrastructure accounted for an open line section (statistical section) (exclusive of the costs of track supervision), as well as related expenditures - fixed cost component		UTK: 6311(Á+V); 6411(Á+V); 6491(Á+V); 6481(Á+V) FSZ: 55; 864; 964	9001-9999				C3
3	Maintenance and operational costs of the superstructure, substructure and other structures of the railway infrastructure accounted for an open line section (statistical section) (exclusive of the costs of track supervision), as well as related expenditures variable cost component		UTK: 6001(Á+V); 6201(Á+V); 6301(Á+V);6641(Á+V); 6000(Á+V);6321(Á+V) FSZ: 51; 52; 58; 59; 861, 862;863; 867; 868; 869; 871; 961; 962; 963; 966; 967; 968; 972; 973; 974; 981; 989	9001-9999				C1
4	Maintenance, operational and depreciation costs of the superstructure, substructure and other structures of the railway infrastructure accounted for an open line section (statistical section) (exclusive of the costs of track supervision), as well as related expenditures - fixed cost component		UTK: 6001(Á+V); 6201(Á+V); 6301 (Á+V); 6641(Á+V); 6000(Á+V);6321(Á+V) FSZ: 51; 52; 55; 58; 59; 861, 862;863; 864; 867; 868; 869; 871; 961; 962; 963; 964; 966; 967; 968; 972; 973; 974; 981; 989	9001-9999				C3
5	Costs of cleaning up of snow from track sections, accounted for an open line section (statistical section), as well as related expenditures - variable cost component		UTK: 6843 (Á+V); FSZ: 51; 52; 58; 59; 861; 862; 863; 867; 868; 869; 871; 961; 962; 963; 966; 967; 968; 972; 973; 974; 981; 989	9001-9999				C1
6	Costs of cleaning up of snow from track sections, accounted for an open line section (statistical section), as well as related expenditures - fixed cost component		UTK: 6843 (Á+V); FSZ: 51; 52; 55; 58; 59; 861; 862; 863; 864;867; 868; 869; 871; 961; 962; 963; 964; 966; 967; 968; 972; 973; 974; 981; 989	9001-9999				C3

2015/16 timetable year - MÁV Zrt. IM								
No	Direct cost	Cost distributed on an "in-kind basis"	Recorded in the registry system		Distribution on an "in-kind basis" 1 (basis of projection1)	Distribution on an "in-kind basis" 2 (basis of projection 2)	Data source of "in-kind performances" for distribution	Cost group
			UTK and FSZ (Á=fixed cost; V=variable cost)	Track section				
7	Maintenance and operational costs of the superstructures of straight (main) running lines of stations of railway infrastructure accounted for the tracks of a station, as well as related expenditures - variable cost component		UTK: 6302(Á+V); 6312(Á+V); 6322(Á+V) FSZ: 51; 52; 58; 59; 861; 862; 863; 867; 868; 869; 871; 961; 962; 963; 966; 967; 968; 972; 973; 974; 981; 989	0001-4999, excepting 3007	-			C1
8	Maintenance, operational and depreciation costs of the superstructures of straight (main) running lines of stations of railway infrastructure accounted for the tracks of a station, as well as related expenditures - fixed cost component		UTK: 6302(Á+V); 6312(Á+V);6322(Á+V) FSZ: 51; 52; 55; 58; 59; 861; 862; 863; 864; 867; 868; 869; 871; 961; 962; 963; 964; 966; 967; 968; 972; 973; 974; 981; 989	0001-4999, excepting 3007				C3
9	Project-related development costs connected to cost groups - fixed cost			0001-4999, excepting 3007; 0000				C3
10	Maintenance and operational costs of point switches in straight (main) running lines of stations, as well as related expenditures - variable cost		UTK: 6412(Á+V); 6492(Á+V); 6846(Á+V);6482(Á+V) FSZ: 51; 52; 58; 59; 861; 862; 863; 867; 868; 869; 871; 961; 962; 963; 966; 967; 968; 972; 973; 974; 981; 989	0001-4999, excepting 3007	number of use of track routes by through trains/number of use of running track routes of the network at stations	-	PASS2	C2
11	Depreciation costs of point switches in straight (main) running lines of stations, as well as related expenditures - fixed cost component		UTK: 6412(Á+V); 6492(Á+V); 6846(Á+V); 6482(Á+V) FSZ: 55; 864;964	0001-4999, excepting 3007	number of use of track routes by through trains/number of use of running track routes of the network at stations		PASS2	C4

2015/16 timetable year - MÁV Zrt. IM								
No	Direct cost	Cost distributed on an "in-kind basis"	Recorded in the registry system		Distribution on an "in-kind basis" 1 (basis of projection1)	Distribution on an "in-kind basis" 2 (basis of projection 2)	Data source of "in-kind performances" for distribution	Cost group
			UTK and FSZ (Á=fixed cost; V=variable cost)	Track section				
12		Maintenance and operational costs of superstructure, substructure and other structures of the railway infrastructure on the operation of open access railway network, not accounted for track section (statistical section), (exclusive of the costs of track supervision), as well as related expenditures - variable cost component	UTK: 5301(Á+V); 5302(Á+V); 5303(Á+V); 6001(Á+V);6181(Á+V) 6201(Á+V); 6301(Á+V);6501(Á+V); 6630(Á+V); 6850(Á+V); 6000(Á+V); 6321(Á+V) FSZ: 51; 52; 58; 59; 861; 862; 863; 867; 868; 869; 871; 961; 962; 963; 966; 967; 968; 972; 973; 974; 981; 989;	0000; 3007	number of use of track routes by through trains/number of use of running track routes of the network		PASS2	C2
13		Maintenance and operational costs of superstructure, substructure and other structures of the railway infrastructure on the operation of open access railway network, not accounted for track section (statistical section), (exclusive of the costs of track supervision), as well as related expenditures - variable cost component	UTK: 5301(Á+V); 5302(Á+V); 5303(Á+V); 6001(Á+V); 6181(Á+V); 6201(Á+V); 6301(Á+V); 6501(Á+V); 6630(Á+V); 6850(Á+V); 6000(Á+V); 6321(Á+V) FSZ: 51; 52; 55; 58; 59; 861; 862; 863; 864; 867; 868; 869; 871; 961; 962; 963; 964; 966; 967; 968; 972; 973; 974; 981; 989;	0000; 3007	number of use of track routes by through trains/number of use of running track routes of the network		PASS2	C4
14		Maintenance and operational costs of substructures and other structures of the railway infrastructure on the operation of open access railway network, not accounted for track section (statistical section), (exclusive of the costs of track supervision), as well as related expenditures - fixed cost component	UTK: 3620(Á); 3672(Á); 6181(Á); 6641(Á); 6841(Á); 1060-1061 (Á) organisation: Infrastructure Track Operation; FSZ: 51; 52; 55; 58; 59; 861; 862; 863; 864; 867; 868; 869; 871; 961; 962; 963; 964; 966; 967; 968; 972; 973; 974; 981; 989;	0000; 3007	number of use of track routes by through trains/number of use of running track routes of the network			C4
15		Maintenance and operational costs of point switches of railway track on the operation of open access railway network, not accounted for track section (statistical section), (exclusive of the costs of track supervision),as well as related expenditures - variable cost component	UTK: 6491(Á+V); 6481(Á+V) FSZ: 51; 52; 58; 59; 861; 862; 863; 867; 868; 869; 871; 961; 962; 963; 966; 967; 968; 972; 973; 974; 981; 989;	0000; 3007	number of use of track routes by through trains/number of use of running track routes of the network		PASS2	C2

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			UTK and FSZ (Á=fixed cost; V=variable cost)	Track section				
16		Depreciation costs of point switches of railway track on the operation of open access railway network, not accounted for track section (statistical section), (exclusive of the costs of track supervision), as well as related expenditures - fixed cost component	UTK: 6491(Á+V); 6481(Á+V) FSZ: 55; 864; 964;	0000; 3007	number of use of track routes by through trains/number of use of running track routes of the network		PASS2	C4
17		Costs of cleaning between running tracks by the infrastructure manager on the operation of open access railway network, not accounted for track section (statistical section), as well as related expenditures - variable cost component	UTK: 6844(Á+V); FSZ: 51; 52; 58; 59; 861; 862; 863; 867; 868; 869; 871; 961; 962; 963; 966; 967; 968; 972; 973; 974; 981; 989;	0000; 3007	number of use of track routes by through trains/number of use of running track routes of the network		PASS2	C2
18		Costs of cleaning between running tracks by the infrastructure manager on the operation of open access railway network, not accounted for track section (statistical section), as well as related expenditures - fixed cost component	UTK: 6844(Á+V); FSZ: 51; 52; 55; 58; 59; 861; 862; 863; 864; 867; 868; 869; 871; 961; 962; 963; 964; 966; 967; 968; 972; 973; 974; 981; 989;	0000; 3007	number of use of track routes by through trains/number of use of running track routes of the network		PASS2	C4
19		Assets connected to costs to be distributed, project-related development costs - fixed cost		0000-4999	number of use of track routes by through trains/number of use of running track routes of the network at stations			C2
20		Assets connected to costs to be distributed, project-related development costs - fixed cost		0000-4999	number of use of track routes by through trains/number of use of running track routes of the network at stations			C4

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			UTK and FSZ (Á=fixed cost; V=variable cost)	Track section				
<b>Running of trains - train km proportionate part of charge (Basic service)</b>								
1	Maintenance and operational costs of tunnels, bridges and other structures accounted for the open line section (statistical section of the railway infrastructure, as well as related expenditures - variable cost component		UTK: 6051(Á+V); 6501(Á+V); 6611(Á+V); 6621(Á+V); FSZ: 51; 52; 58; 59; 861; 862; 863; 867; 868; 869; 871; 961; 962; 963; 966; 967; 968; 972; 973; 974; 981; 989	9001-9999				C1
2	Maintenance, operational and depreceation costs of tunnels, bridges and other structures accounted for the open line section (statistical section) of the railway infrastructure, as well as related expenditures - fixed cost component		UTK: 6051(Á+V); 6501(Á+V); 6611(Á+V); 6621(Á+V); FSZ: 51; 52; 55; 58; 59; 861; 862; 863; 864;867; 868; 869; 871; 961; 962; 963; 964; 966; 967; 968; 972; 973; 974; 981; 989	9001-9999	-			C3
3	Maintenance and operational costs of service roads, fences, subways, overpasses, signal bridges and other structures accounted for the open line section (statistical section) of the railway infrastructure, as well as related expenditures - variable cost component		UTK:6101(Á+V) 6651(Á+V); 6661(Á+V); 6500(Á+V) FSZ: 51; 52; 58; 59; 861; 862; 863; 867; 868; 869; 871; 961; 962; 963; 966; 967; 968; 972; 973; 974; 981; 989	9001-9999				C1
4	Maintenance, operational and depreciation costs of service roads, fences, subways, overpasses, signal bridges and other structures accounted for the open line section (statistical section of the railway infrastructure, as well as related expenditures - fixed cost component		UTK:6101(Á+V) 6651(Á+V); 6661(Á+V); 6500(Á+V) FSZ: 51; 52; 55; 58; 59; 861; 862; 863; 864;867; 868; 869; 871; 961; 962; 963; 964; 966; 967; 968; 972; 973; 974; 981; 989	9001-9999				C3

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			UTK and FSZ (Á=fixed cost; V=variable cost)	Track section				
5	Maintenance and operational costs of switch points in the open line track, as well as related expenditures - variable cost component		UTK: 6845(Á+V) FSZ: 51; 52; 58; 59; 861; 862; 863; 867; 868; 869; 871; 961; 962; 963; 966; 967; 968; 972; 973; 974; 981; 989	9001-9999				C1
6	Depreciation costs of switch points in the open line track, as well as related expenditures - fixed cost component		UTK: 6845(Á+V) FSZ: 55; 864; 964;	9001-9999				C3
7	Maintenance and operational costs of track-protecting structures and their buildings accounted for the open line section, as well as related expenditures - fixed cost component		UTK:6121(Á) 6151(Á); 6161(Á); 6171 (Á); 6181 (Á); 6191 (Á); 6200 (Á) FSZ: 51; 52; 55; 58; 59; 861; 862; 863; 864;867; 868; 869; 871; 961; 962; 963; 964; 966; 967; 968; 972; 973; 974; 981; 989	9001-9999				C3
8	Maintenance and operational costs of telecommunication, heavy current, signalling equipment and point heater equipment taken into consideration in the use of catenary systems- used by the infrastructure manager - accounted for the open line section (statistical section) (exclusive of costs and expenditures of heavy current equipment), as well as related expenditures- variable cost component		UTK: 8111-8191(Á+V); 8192(Á+V); 8211-8221 (Á+V); 8241(Á+V); 8244(Á+V); 8655(Á+V); 8656(Á+V); 8236-8239 (Á+V); 8665 (Á+V); 8666(Á+V); FSZ: 51; 52; 58; 59; 861,21; 861,61; 863,2; 871	9001-9999				C1
9	Maintenance, operational and depreciation costs of heavy current equipment, signalling equipment and point heater equipment taken into consideration in the use of catenary systems- used by the infrastructure manager - accounted for the open line section (statistical section) (exclusive of costs and expenditures of heavy current equipment), as well as related expenditures- fixed cost component		UTK: 8111-8191(Á+V); 8192(Á+V); 8211-8221 (Á+V); 8241(Á+V); 8244(Á+V); 8655(Á+V); 8656(Á+V); 8236-8239 (Á+V); 8665 (Á+V); 8666(Á+V); FSZ: 51; 52; 55; 58; 59; 861,21; 861,61; 863,2;864; 871;964	9001-9999				C3

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			UTK and FSZ (Á=fixed cost; V=variable cost)	Track section				
10	Maintenance, operational and depreciation costs of telecommunication, heavy current equipment (hereafter together "TEB") and point heater equipment taken into consideration in the use of catenary systems- used by the infrastructure manager - accounted for the open line section (statistical section) (exclusive of costs and expenditures of heavy current equipment), as well as related expenditures- fixed cost		UTK: 8009(Á); 8011(Á); 8021(Á); 8031(Á); 8037(Á); 8041(Á); 8051(Á); 8061(Á); 8071(Á); 8081(Á); 8091(Á); 8093(Á); 8106(Á); 8231(Á); 8532(Á); 8539(Á); 8540(Á); 8651(Á); 8652(Á);8023(Á);8024(Á); 8028(Á); 8661 (Á); 8662 (Á); FSZ: 51; 52; 55; 58; 59; 861,21; 861,61; 863,2; 871	9001-9999				C3
11	Maintenance and operational costs of passenger platforms accounted for open line section (statistical section) as well as related expenditures (to be reimbursed exclusively in train running charges of passenger trains but cannot be taken into account when running locomotive trains) - variable cost component		UTK: 6141(Á+V); 6500(Á+V) FSZ: 51; 52; 59; 861; 862; 863; 867; 868; 869; 871; 961; 962; 963; 966; 967; 968; 972; 973; 974; 981; 989	9001-9999				C1
12	Maintenance, operational and depreciation costs of passenger platforms accounted for open line section (statistical section) as well as related expenditures (to be reimbursed exclusively in train running charges of passenger trains but cannot be taken into account when running locomotive trains) - fixed cost component		UTK: 6141(Á+V); 6500(Á+V) FSZ: 51; 52; 55; 59; 861; 862; 863;864; 867; 868; 869; 871; 961; 962; 963; 964; 966; 967; 968; 972; 973; 974; 981; 989	9001-9999				C3
13	Maintenance and operational costs of open line space lighting as well as related expenditures - variable cost component		UTK: 8538(Á+V); 8653 (Á+V); 8663 (Á+V); FSZ: 51; 52; 59; 861; 862; 863; 867; 868; 869; 871; 961; 962; 963; 966; 967; 968; 972; 973; 974; 981; 990	9001-9999; 0000				C1
14	Maintenance, operational and depreciation costs of open line space lighting as well as related expenditures - fixed cost component		UTK: 8538(Á+V); 8653 (Á+V); 8663 (Á+V); FSZ: 51; 52; 55; 59; 861; 862; 863; 864; 867; 868; 869; 871; 961; 962; 963; 964; 966; 967; 968; 972; 973; 974; 981; 991	9001-9999; 0000				C3

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			UTK and FSZ (Á=fixed cost; V=variable cost)	Track section				
15	Costs of track supervision (and within it inspection of line) - variable cost component		Utk: 6811(Á+V); 6821(Á+V) FSZ: 51; 52; 59	9001-9999; 3007; 0000				C1
16	Costs of track supervision (and within it inspection of line) - fixed cost component		UTK: 6811(Á+V); 6821(Á+V); FSZ: 51; 52; 59;	9001-9999; 3007; 0000				C3
17	Costs of security service accounted for the open line section - fixed cost		UTK: 4332-4333(Á) (excepting psz3007); 4511(Á); 4512(Á); 6822(Á); 6841(Á); 6842(Á) FSZ: 51; 52; 59	9001-9999; 3007; 0000				C3
18	Costs and expenditure related to employees working for line control - variable cost component		UTK: 4112(Á+V) FSZ: 51; 52; 59	0000				C1
19	Costs and expenditure related to employees working for line control - fixed cost component		UTK: 4112(Á+V) FSZ: 51; 52; 55; 864; 964	0000				C3

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			UTK and FSZ (Á=fixed cost; V=variable cost)	Track section				
20	Costs and expenditure related to employees working for line control - fixed cost		UTK: 1060(Á); 1061(Á) organisation: Traffic Control Departments and Operation Management Centre FSZ: 51; 52; 59	0000				C3
21	Operational costs of the transport control IT system (to be reimbursed exclusively in the train running charge of freight trains) - fixed cost		UTK: 3670(Á); 3671(Á) FSZ:51; 52; 55; 59; 861; 961; 962; 963; 964; 966; 967; 968; 972; 973; 974; 981; 989	0000				C3
22	Costs and expenditures related to employees responsible for handling and processing permits for forwarding of exceptional consignments (to be reimbursed exclusively in the train running charge of freight trains) - variable cost		UTK: 4119(V) FSZ: 51; 52; 59; 861	0000				C1
23	Project-related development costs connected to cost groups - fixed cost		-	0001-4999, excepting 3007; 0000				C3
24		Maintenance, operational and depreciation costs of the railway performance accounting system, as well as related expenditures - fixed cost	UTK: 3673(Á) FSZ: 51; 55; 59; 861; 961; 962; 963; 964; 966; 967; 968; 972; 973; 974; 981; 989	0000	direct cost	number of use of track routes by through trains/number of use of network track routes	PASS2	C4
25		Authority charges - fixed cost	UTK: 4603-4605(Á); 4607(Á); 4608(Á); FSZ: 518	0000	number of use of track routes by through trains/number of use of network track routes	-	PASS2	C4

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			UTK and FSZ (Á=fixed cost; V=variable cost)	Track section				
26		Maintenance and operational costs of tunnels, bridges and other structures on the operation of the open access railway network, accounted for the tracks of stations, as well as related expenditures - variable cost component	UTK: 6051(Á+V); 6201(Á+V); 6501(Á+V); 6611(Á+V); 6621(Á+V); 6641 (Á+V) FSZ: 51; 52; 58; 59; 861; 862; 863; 867; 868; 869; 871; 961; 962; 963;	0001-4999, excepting 3007	number of use of track routes by through trains/number of use of running track routes of the network	-	PASS2	C2
27		Maintenance, operational and depreciation costs of tunnels, bridges and other structures on the operation of the open access railway network, accounted for the tracks of stations, as well as related expenditures - fixed cost component	UTK: 6051(Á+V); 6201(Á+V); 6501(Á+V); 6611(Á+V); 6621(Á+V); 6641 (Á+V) FSZ: 51; 52; 55; 58; 59; 861; 862; 863; 864;867; 868; 869; 871; 961; 962; 963; 964;	0001-4999, excepting 3007	number of use of track routes by through trains/number of use of running track routes of the network		PASS2	C4
28		Maintenance and operational costs of the point switches of railway infrastructure on the operation of the open access railway network, accounted for the tracks of stations, as well as related expenditures - variable cost component	UTK: 6845(Á+V) FSZ: 51; 52; 58; 59; 861; 862; 863; 867; 868; 869; 871; 961; 962; 963; 966; 967; 968; 972; 973; 974; 981; 989	0001-4999, excepting 3007	number of use of track routes by through trains/number of use of running track routes of the network		PASS2	C2
29		Costs of depreciation of point switches of railway infrastructure on the operation of the open access railway network, accounted for the tracks of stations, as well as related expenditures - fixed cost component	UTK: 6845(Á+V) FSZ: 55; 864; 964;	0001-4999, excepting 3007	number of use of track routes by through trains/number of use of running track routes of the network		PASS2	C4
30		Maintenance and operational costs of roads, superstructure, substructure and other structures of the railway infrastructure on the operation of the open access railway network, accounted for the tracks of stations, as well as related expenditures - variable cost component	UTK: 6101 (Á+V);6811 (Á+V); 6821 (Á+V); 6843 (Á+V); 6844 (Á+V) FSZ: 51; 52; 58; 59; 861; 862; 863; 867; 868; 869; 871; 961; 962; 963; 966; 967; 968; 972; 973; 974; 981; 989	0001-4999, excepting 3007	number of use of track routes by through trains/number of use of running track routes of the network		PASS2	C2

2015/16 timetable year - MÁV Zrt. IM								
No	Direct cost	Cost distributed on an "in-kind basis"	Recorded in the registry system		Distribution on an "in-kind basis" 1 (basis of projection1)	Distribution on an "in-kind basis" 2 (basis of projection 2)	Data source of "in-kind performances" for distribution	Cost group
			UTK and FSZ (Á=fixed cost; V=variable cost)	Track section				
31		Maintenance, operational and depreciation costs of roads, superstructure, substructure and other structures of the railway infrastructure on the operation of the open access railway network, accounted for the tracks of stations, as well as related expenditures - fixed cost component	UTK: 6101 (Á+V);6811 (Á+V); 6821 (Á+V); 6843 (Á+V); 6844 (Á+V) FSZ: 51; 52; 55; 58; 59; 861; 862; 863; 864;867; 868; 869; 871; 961; 962; 963; 964; 966; 967; 968; 972; 973; 974; 981; 989	0001-4999, excepting 3007	number of use of track routes by through trains/number of use of running track routes of the network		PASS2	C4
32		Maintenance and operational costs of signalling equipment used by the infrastructure manager on the operation of the open access railway network, accounted for the tracks of stations, as well as related expenditures - variable cost component	UTK: 8111(Á+V); 8121(Á+V); 8131(Á+V); 8141(Á+V); 8151(Á+V); 8161(Á+V); 8171(Á+V); 8181(Á+V); 8191(Á+V); 8192(Á+V); 8211(Á+V); 8221(Á+V); 8241(Á+V);8244(Á+V); 8655(Á+V); 8656(Á+V); 8236-8239 (Á+V); 8665 (Á+V); 8666(Á+V); FSZ: 51; 52; 58; 59; 861; 862; 863; 867; 868; 869; 871; 961; 962; 963;	0001-4999, excepting 3007	number of use of track routes by through trains/number of use of running track routes of the network		PASS2	C2
33		Costs of depreciation of signalling equipment used by the infrastructure manager on the operation of the open access railway network, accounted for the tracks of stations, as well as related expenditures - fixed cost component	UTK: 8111(Á+V); 8121(Á+V); 8131(Á+V); 8141(Á+V); 8151(Á+V); 8161(Á+V); 8171(Á+V); 8181(Á+V); 8191(Á+V); 8192(Á+V); 8211(Á+V); 8221(Á+V); 8241(Á+V); 8244(Á+V); 8655(Á+V); 8656(Á+V); 8236-8239 (Á+V); 8665 (Á+V); 8666(Á+V); FSZ: 51; 52; 55; 58; 59; 861; 862; 863; 864;867; 868; 869; 871; 961; 962; 963; 964;	0001-4999, excepting 3007	number of use of track routes by through trains/number of use of running track routes of the network		PASS2	C4
34		Maintenance, operational and depreciation costs of track-protecting structures and their buildings on the operation of the open access railway network, accounted for the tracks of stations, as well as related expenditures - fixed cost	UTK: 4445 (Á); 6111(Á);6121(Á) 6131(Á); 6181 (Á) FSZ: 51; 52; 55; 58; 59; 861; 862; 863; 864;867; 868; 869; 871; 961; 962; 963; 964; 966; 967; 968; 972; 973; 974; 981; 989	0001-4999, excepting 3007	number of use of track routes by through trains/number of use of running track routes of the network		PASS2	C4

2015/16 timetable year - MÁV Zrt. IM								
No	Direct cost	Cost distributed on an "in-kind basis"	Recorded in the registry system		Distribution on an "in-kind basis" 1 (basis of projection 1)	Distribution on an "in-kind basis" 2 (basis of projection 2)	Data source of "in-kind performances" for distribution	Cost group
			UTK and FSZ (Á=fixed cost; V=variable cost)	Track section				
35		Maintenance, operational and depreciation costs of buildings and structures of traffic operations (exclusive of rooms for serving passengers), track maintenance buildings and TEB buildings and structures used by the infrastructure manager on the operation of the open access railway network, accounted for the tracks of stations, as well as related expenditures - fixed cost	UTK: 6701(Á); 6706(Á); 6710-6713(Á); 7004(Á); 7005(Á); 7006(Á); 7007(Á); 7009(Á); 7010(Á); 7036(Á); FSZ: 51; 52; 55; 58; 59; 861; 862; 863; 864; 867; 868; 869; 871; 961; 962; 963; 964; 966; 967; 968; 972; 973; 974; 981; 989	0001-4999, excepting 3007	number of use of track routes by through trains/number of use of running track routes of the network		PASS2	C4
36		Maintenance, operational and depreciation costs of TEB point heater, and other equipment used by the infrastructure manager on the operation of the open access railway network, accounted for the tracks of stations, as well as related expenditures - fixed cost	UTK: 8001-8009(Á); 8011(Á); 8031(Á); 8037(Á); 8041(Á); 8051(Á); 8061(Á); 8071(Á); 8081(Á); 8091(Á); 8093(Á); 8100(Á); 8106(Á); 8108(Á); 8110(Á); 8231(Á); 8532(Á); 8539(Á); 8540(Á); 8651(Á); 8652(Á); 8012-8019(Á); 8024(Á); 8028(Á); 8661(Á); 8662(Á); FSZ: 51; 52; 55; 58; 59; 861; 862; 863; 864; 867; 868; 869; 871; 961; 962; 963; 964;	0001-4999, excepting 3007	number of use of track routes by through trains/number of use of running track routes of the network		PASS2	C4
37		Maintenance and operational costs of track-protecting structures and their buildings on the operation of the open access railway network, not accounted for a line section or accounted for other line sections of the network, as well as related expenditures - fixed cost	UTK: 4445(Á); 5630(Á); 5653(Á) FSZ: 51; 52; 55; 58; 59; 861; 862; 863; 864; 867; 868; 869; 871; 961; 962; 963; 964; 966; 967; 968; 972; 973; 974; 981; 989	0000; 3007	number of use of track routes by through trains/number of use of running track routes of the network		PASS2	C4
38		Costs of supervising structures on the operation of the open access railway network, not accounted for a line section or accounted for other line sections of the network, as well as related expenditures - variable cost component	UTK: 6843(Á+V); FSZ: 51; 52; 58; 59; 861; 862; 863; 867; 868; 869; 871; 961; 962; 963; 966; 967; 968; 972; 973; 974; 981; 989	0000; 3007	number of use of track routes by through trains/number of use of running track routes of the network		PASS2	C2

2015/16 timetable year - MÁV Zrt. IM								
No	Direct cost	Cost distributed on an "in-kind basis"	Recorded in the registry system		Distribution on an "in-kind basis" 1 (basis of projection1)	Distribution on an "in-kind basis" 2 (basis of projection 2)	Data source of "in-kind performances" for distribution	Cost group
			UTK and FSZ (Á=fixed cost; V=variable cost)	Track section				
39		Costs of supervising structures on the operation of the open access railway network, not accounted for a line section or accounted for other line sections of the network, as well as related expenditures - fixed cost component	UTK: 6843 (Á+V); FSZ: 51; 52; 55; 58; 59; 861; 862; 863; 864;867; 868; 869; 871; 961; 962; 963; 964; 966; 967; 968; 972; 973; 974; 981; 989	0000; 3007	number of use of track routes by through trains/number of use of running track routes of the network		PASS2	C4
40		Maintenance and operational costs of signalling and point heater equipment used by infrastructure manager on the operation of the open access railway network, not accounted for a line section or accounted for other line sections of the network, as well as related expenditures - variable cost component	UTK: 8111(Á+V); 8121(Á+V); 8131(Á+V); 8141(Á+V); 8151(Á+V); 8161(Á+V); 8171(Á+V); 8181(Á+V); 8191(Á+V); 8211(Á+V); 8221(Á+V); 8241(Á+V); 8251(Á+V); 8244(Á+V); 8655-8656 (Á+V); 8236-8239 (Á+V); 8665 (Á+V); 8666(Á+V); FSZ: 51; 52; 58; 59; 861; 862; 863; 867; 868; 869; 871; 961; 962; 963;	0000; 3007	number of use of track routes by through trains/number of use of running track routes of the network		PASS2	C2
41		Maintenance, operational and depreciation costs of signalling and point heater equipment used by infrastructure manager on the operation of the open access railway network, not accounted for a line section or accounted for other line sections of the network, as well as related expenditures - fixed cost component	UTK: 8111(Á+V); 8121(Á+V); 8131(Á+V); 8141(Á+V); 8151(Á+V); 8161(Á+V); 8171(Á+V); 8181(Á+V); 8191(Á+V); 8211(Á+V); 8221(Á+V); 8241(Á+V); 8251(Á+V);8244(Á+V); 8655-8656 (Á+V); 8236-8239 (Á+V); 8665 (Á+V); 8666(Á+V); FSZ: 51; 52; 55; 58; 59; 861; 862; 863; 864; 867; 868; 869; 871; 961; 962; 963; 964;	0000; 3007	number of use of track routes by through trains/number of use of running track routes of the network		PASS2	C4

2015/16 timetable year - MÁV Zrt. IM								
No	Direct cost	Cost distributed on an "in-kind basis"	Recorded in the registry system		Distribution on an "in-kind basis" 1 (basis of projection1)	Distribution on an "in-kind basis" 2 (basis of projection 2)	Data source of "in-kind performances" for distribution	Cost group
			UTK and FSZ (Á=fixed cost; V=variable cost)	Track section				
42		Maintenance, operational and depreciation costs of buildings and structures of traffic operations (exclusive of rooms for serving passengers), track maintenance buildings and TEB buildings and structures used by the infrastructure manager and its standby service on the operation of the open access railway network, not accounted for a line section or accounted for other line sections of the network, as well as related expenditures - fixed cost	UTK: 6701(Á); 6706(Á); 6710-6713(Á); 6853(Á); 7004(Á); 7005(Á); 7006 (Á);7007 (Á); 7009(Á); 7010 (Á); 7036(Á); FSZ: 51; 52; 55; 58; 59; 861; 862; 863; 864; 867; 868; 869; 871; 961; 962; 963; 964; 966; 967; 968; 972; 973; 974; 981; 989	0000; 3007	number of use of track routes by through trains/number of use of running track routes of the network		PASS2	C4
43		Maintenance, operational and depreciation costs of telecommunication, signalling and other equipment used by the infrastructure manager on the operation of the open access railway network, not accounted for a line section or accounted for other line sections of the network, as well as related expenditures - fixed cost	UTK: 8001-8002(Á); 8005(Á); 8011-8020 (Á); 8030 (Á); 8031(Á); 8036 (Á);8040(Á)- 8041(Á); 8050 (Á); 8051-8053(Á); 8060-8063(Á); 8070-8073(Á); 8080-8083(Á); 8090-8097(Á); 8100-8101(Á); 8103-8108(Á); 8110(Á); 8231(Á); 8242-8243(Á); 8524(Á); 8529(Á); 8530(Á); 8532(Á); 8539(Á); 8540(Á); 8571(Á); 8651(Á); 8652(Á); 8022(Á); 8024(Á); 8043 (Á); 8572 (Á); 8661 (Á); 8662 (Á); in case of activity code of 1060;1061 organisation: Telecommunication and Signalling Operation FSZ: 51; 52; 55; 58; 59; 861; 862; 863; 864;867; 868; 869; 871; 961; 962; 963; 964;	0000; 3007	number of use of track routes by through trains/number of use of running track routes of the network		PASS2	C4
44		Costs and expenditures related to performing traffic control on stations (exclusive of traffic control on lines outside of stations) - variable cost component	UTK: 4110(Á+V); 4116(Á+V); 4117(Á+V); FSZ: 51; 52; 59; 961; 962; 963; 966; 967; 968; 972; 973; 974; 981; 989;	0000-4999	number of use of track routes by through trains/number of use of running track routes of the network	-	PASS2	C2

2015/16 timetable year - MÁV Zrt. IM								
No	Direct cost	Cost distributed on an "in-kind basis"	Recorded in the registry system		Distribution on an "in-kind basis" 1 (basis of projection1)	Distribution on an "in-kind basis" 2 (basis of projection 2)	Data source of "in-kind performances" for distribution	Cost group
			UTK and FSZ (Á=fixed cost; V=variable cost)	Track section				
45		Costs and expenditures related to performing traffic control on stations (exclusive of traffic control on lines outside of stations) - fixed cost component	UTK: 4110(Á+V); 4116(Á+V); 4117(Á+V); FSZ: 51; 52; 55; 59; 961; 962; 963; 964; 966; 967; 968; 972; 973; 974; 981; 989;	0000-4999	number of use of track routes by through trains/number of use of running track routes of the network		PASS2	C4
46		Costs and expenditures related to the tuition, traffic controlling and standby service of personnel performing traffic control on stations exclusive of traffic control on lines outside of stations (traffic manager, switchman, exclusive of personnel carrying out shunting and train path technologist) - fixed cost	UTK: 4130(Á); 4353(Á); 4354(Á); 4510(Á); 1060-1061 organisation: Traffic Operation; FSZ: 51; 52; 55; 59; 961; 962; 963; 964; 966; 967; 968; 972; 973; 974; 981; 989;	0000-4999	number of use of track routes by through trains/number of use of running track routes of the network		PASS2	C4
47		Costs of security service on the operation of open access railway network, accounted for the tracks of stations - fixed cost	UTK: 4332(Á); 4333(Á);4334(Á) FSZ: 51; 52; 55; 59; 861; 862; 863; 864; 867; 868; 869; 871; 961; 962; 963; 964; 966; 967; 968; 972; 973; 974; 981; 989	0001-4999, excepting 3007	number of use of track routes by through trains/number of use of running track routes of the network	-	PASS2	C4
48		Costs of security service on the operation of open access railway network not accounted for track section but accounted for network track section, as well as related expenditures - fixed cost	UTK: 4332(Á); 4333(Á); 4334(Á) FSZ: 51; 52; 55; 59; 861; 862; 863; 864; 867; 868; 869; 871; 961; 962; 963; 964; 966; 967; 968; 972; 973; 974; 981; 989	0000; 3007	number of use of track routes by through trains/number of use of running track routes of the network	-	PASS2	C4
49		Assets connected to costs to be distributed, project-related development costs - fixed cost		0000-4999	number of use of track routes by through trains/number of use of running track routes of the network at stations			C2

2015/16 timetable year - MÁV Zrt. IM								
No	Direct cost	Cost distributed on an "in-kind basis"	Recorded in the registry system		Distribution on an "in-kind basis" 1 (basis of projection 1)	Distribution on an "in-kind basis" 2 (basis of projection 2)	Data source of "in-kind performances" for distribution	Cost group
			UTK and FSZ (Á=fixed cost; V=variable cost)	Track section				
50		Assets connected to costs to be distributed, project-related development costs - fixed cost			0000-4999	number of use of track routes by through trains / number of use of running track routes of the network		C4
<b>Use of stations for stopping by passenger trains (Complex- Supplementary service)</b>								
1	Maintenance and operational costs of buildings and facilities serving passengers (platforms, subways, overpasses) accounted for tracks of stations or line sections of the network or accounted without line sections, as well as related expenditures - variable cost component		UTK: 6141(Á+V); 6651(Á+V); 6661(Á+V); 6704; (Á+V); 7003 (Á+V); 6500(Á+V) FSZ: 51; 52; 58; 59; 861; 862; 863; 867; 868; 869; 871; 971; 961; 962; 963; 966; 967; 968; 972; 973; 974; 981; 989		0001-4999; 0000	-		C1
2	Maintenance, operational and depreciation costs of buildings and facilities serving passengers (platforms, subways, overpasses) accounted for tracks of stations or line sections of the network or accounted without line sections, as well as related expenditures - fixed cost component		UTK: 6141(Á+V); 6651(Á+V); 6661(Á+V); 6704 (Á+V); 7003 (Á+V); 6500(Á+V) FSZ: 51; 52; 55; 58; 59; 861; 862; 863; 864; 867; 868; 869; 871; 971; 961; 962; 963; 964; 966; 967; 968; 972; 973; 974; 981; 989		0001-4999; 0000			C3

2015/16 timetable year - MÁV Zrt. IM								
No	Direct cost	Cost distributed on an "in-kind basis"	Recorded in the registry system		Distribution on an "in-kind basis" 1 (basis of projection1)	Distribution on an "in-kind basis" 2 (basis of projection 2)	Data source of "in-kind performances" for distribution	Cost group
			UTK and FSZ (Á=fixed cost; V=variable cost)	Track section				
3	Maintenance, operational and depreciation costs of buildings and facilities serving passengers (roads, parks) passenger information equipment and facilities; costs related to employees providing passengers with information; costs arising from changing of texts of (audio, visual) passenger information equipment (accounted for tracks of stations or line sections of the network or accounted without line sections), as well as related expenditures - cost related to the supply part of service		UTK: 2261(SZ); 2270(SZ); 2670(SZ); 6191(SZ); 6703(SZ); 6705(SZ); 7030-7032(SZ);8021(SZ);8023(SZ) FSZ: 51; 52; 55; 58; 59; 861; 862; 863; 864; 867; 868; 869; 871; 971; 961; 962; 963; 964; 966; 967; 968; 972; 973; 974; 981; 989	0001-4999; 0000				C3
4	Project-related development costs connected to cost groups - fixed cost		-	0001-4999, excepting 3007; 0000				C3
5		Maintenance, operational and depreciation costs of the railway performance accounting system, as well as related expenditures - fixed cost	UTK: 3673(Á) FSZ: 51; 55; 59; 861; 961; 962; 963; 964; 966; 967; 968; 972; 973; 974; 981; 989	0000	direct cost	number of use of track routes for stopping/number of use of network track routes	PASS2	C4
6		Authority charges - fixed cost	UTK: 4603-4605(Á); 4607(Á); 4608(Á); FSZ: 518	0000	number of use of track routes for stopping/number of use of network track routes	-	PASS2	C4
7		Maintenance and operational costs (not included in the basic services) of the point switches in straight (main) running lines of stations as well as related expenditures - variable cost	UTK: 6412(Á+V); 6492(Á+V); 6846(Á+V);6482(Á+V) FSZ: 51; 52; 58; 59; 861; 862; 863; 867; 868; 869; 871; 961; 962; 963; 966; 967; 968; 972; 973; 974; 981; 989	0001-4999, excepting 3007	number of use of track routes for stopping / number of use of running track routes of the network at stations	-	PASS2	C2
8		Costs of depreciation (not included in the basic services) of the point switches in straight (main) running lines of stations as well as related expenditures - fixed cost component	UTK: 6412(Á+V); 6492(Á+V); 6846(Á+V); 6482(Á+V) FSZ: 55; 864;964	0001-4999, excepting 3007	number of use of track routes for stopping / number of use of running track routes of the network at stations			C4

2015/16 timetable year - MÁV Zrt. IM								
No	Direct cost	Cost distributed on an "in-kind basis"	Recorded in the registry system		Distribution on an "in-kind basis" 1 (basis of projection 1)	Distribution on an "in-kind basis" 2 (basis of projection 2)	Data source of "in-kind performances" for distribution	Cost group
			UTK and FSZ (Á=fixed cost; V=variable cost)	Track section				
9		Maintenance and operational costs of superstructure, substructure and other structures of the railway infrastructure on the operation of open access railway network, not accounted for track section (statistical section), (exclusive of the costs of track supervision), as well as related expenditures - variable cost component	UTK: 5301(Á+V); 5302(Á+V); 5303(Á+V); 6001(Á+V);6181(Á+V) 6201(Á+V); 6301(Á+V);6501(Á+V); 6630(Á+V); 6850(Á+V); 6000(Á+V);6321(Á+V) FSZ: 51; 52; 58; 59; 861; 862; 863; 867; 868; 869; 871; 961; 962; 963; 966; 967; 968; 972; 973; 974; 981; 989;	0000; 3007	number of use of track routes for stopping / number of use of running track routes of the network	-	PASS2	C2
10		Maintenance, operational and depreciation costs of superstructure, substructure and other structures of the railway infrastructure on the operation of open access railway network, not accounted for track section (statistical section), (exclusive of the costs of track supervision), as well as related expenditures - fixed cost component	UTK: 5301(Á+V); 5302(Á+V); 5303(Á+V); 6001(Á+V); 6181(Á+V); 6201(Á+V); 6301(Á+V); 6501(Á+V); 6630(Á+V); 6850(Á+V); 6000(Á+V);6321(Á+V) FSZ: 51; 52; 55; 58; 59; 861; 862; 863; 864; 867; 868; 869; 871; 961; 962; 963; 964; 966; 967; 968; 972; 973; 974; 981; 989;	0000; 3007	number of use of track routes for stopping / number of use of running track routes of the network	-	PASS2	C4
11		Maintenance, operational and depreciation costs of substructures and other structures on the operation of open access railway network not accounted for track section (statistical section) (exclusive of the costs of track supervision), as well as related expenditures - fixed cost component	UTK: 3620(Á); 3672(Á); 6181(Á); 6641(Á); 6841(Á); 1060-1061 (Á) organisation: Infrastructure Track Operation; FSZ: 51; 52; 55; 58; 59; 861; 862; 863; 864; 867; 868; 869; 871; 961; 962; 963; 964; 966; 967; 968; 972; 973; 974; 981; 989;	0000; 3007	number of use of track routes for stopping / number of use of running track routes of the network		PASS2	C4
12		Maintenance and operational costs of point switches of railway track on the operation of open access railway network, not accounted for track section (statistical section), (exclusive of the costs of track supervision),as well as related expenditures - variable cost component	UTK: 6491(Á+V); 6481(Á+V) FSZ: 51; 52; 58; 59; 861; 862; 863; 867; 868; 869; 871; 961; 962; 963; 966; 967; 968; 972; 973; 974; 981; 989;	0000; 3007	number of use of track routes for stopping / number of use of running track routes of the network	-	PASS2	C2

2015/16 timetable year - MÁV Zrt. IM								
No	Direct cost	Cost distributed on an "in-kind basis"	Recorded in the registry system		Distribution on an "in-kind basis" 1 (basis of projection1)	Distribution on an "in-kind basis" 2 (basis of projection 2)	Data source of "in-kind performances" for distribution	Cost group
			UTK and FSZ (Á=fixed cost; V=variable cost)	Track section				
13		Costs of depreciation of point switches of railway track on the operation of open access railway network, not accounted for track section (statistical section), (exclusive of the costs of track supervision), as well as related expenditures - fixed cost component	UTK: 6491(Á+V); 6481(Á+V) FSZ: 55; 864; 964;	0000; 3007	number of use of track routes for stopping / number of use of running track routes of the network	-	PASS2	C4
14		Costs of cleaning between running tracks by the infrastructure manager on the operation of open access railway network, not accounted for track section (statistical section), as well as related expenditures - variable cost component	UTK: 6844(Á+V); FSZ: 51; 52; 58; 59; 861; 862; 863; 867; 868; 869; 871; 961; 962; 963; 966; 967; 968; 972; 973; 974; 981; 989;	0000; 3007	number of use of track routes for stopping / number of use of running track routes of the network	-	PASS2	C2
15		Costs of cleaning between running tracks by the infrastructure manager on the operation of open access railway network, not accounted for track section (statistical section), as well as related expenditures - fixed cost component	UTK: 6844(Á+V); FSZ: 51; 52; 55; 58; 59; 861; 862; 863; 864; 867; 868; 869; 871; 961; 962; 963; 964; 966; 967; 968; 972; 973; 974; 981; 989;	0000; 3007	number of use of track routes for stopping / number of use of running track routes of the network	-	PASS2	C4
16		Maintenance and operational costs of tunnels, bridges and other structures on the operation of the open access railway network, accounted for the tracks of stations, as well as related expenditures - variable cost component	UTK: 6051(Á+V); 6201(Á+V); 6501(Á+V); 6611(Á+V); 6621(Á+V); 6641 (Á+V) FSZ: 51; 52; 58; 59; 861; 862; 863; 867; 868; 869; 871; 961; 962; 963;	0001-4999, excepting 3007	number of use of track routes for stopping / number of use of running track routes of the network	-	PASS2	C2
17		Maintenance, operational and depreciation costs of tunnels, bridges and other structures on the operation of the open access railway network, accounted for the tracks of stations, as well as related expenditures - fixed cost component	UTK: 6051(Á+V); 6201(Á+V); 6501(Á+V); 6611(Á+V); 6621(Á+V); 6641 (Á+V) FSZ: 51; 52; 55; 58; 59; 861; 862; 863; 864; 867; 868; 869; 871; 961; 962; 963; 964;	0001-4999, excepting 3007	number of use of track routes for stopping / number of use of running track routes of the network		PASS2	C4
18		Maintenance and operational costs of point switches of railway infrastructure on the operation of the open access railway network, accounted for the tracks of stations, as well as related expenditures - variable cost component	UTK: 6845(Á+V) FSZ: 51; 52; 58; 59; 861; 862; 863; 867; 868; 869; 871; 961; 962; 963; 966; 967; 968; 972; 973; 974; 981; 989	0001-4999, excepting 3007	number of use of track routes for stopping / number of use of running track routes of the network		PASS2	C2

2015/16 timetable year - MÁV Zrt. IM								
No	Direct cost	Cost distributed on an "in-kind basis"	Recorded in the registry system		Distribution on an "in-kind basis" 1 (basis of projection 1)	Distribution on an "in-kind basis" 2 (basis of projection 2)	Data source of "in-kind performances" for distribution	Cost group
			UTK and FSZ (Á=fixed cost; V=variable cost)	Track section				
19		Costs of depreciation of point switches of railway infrastructure on the operation of the open access railway network, accounted for the tracks of stations, as well as related expenditures - fixed cost component	UTK: 6845(Á+V) FSZ: 55; 864; 964;	0001-4999, excepting 3007	number of use of track routes for stopping / number of use of running track routes of the network		PASS2	C4
20		Maintenance and operational costs of roads, superstructure, substructure and other structures of the railway infrastructure on the operation of the open access railway network, accounted for the tracks of stations, as well as related expenditures - variable cost component	UTK: 6101 (Á+V);6811 (Á+V); 6821 (Á+V); 6843 (Á+V); 6844 (Á+V) FSZ: 51; 52; 58; 59; 861; 862; 863; 867; 868; 869; 871; 961; 962; 963; 966; 967; 968; 972; 973; 974; 981; 989	0001-4999, excepting 3007	number of use of track routes for stopping / number of use of running track routes of the network		PASS2	C2
21		Maintenance, operational and depreciation costs of roads, superstructure, substructure and other structures of the railway infrastructure on the operation of the open access railway network, accounted for the tracks of stations, as well as related expenditures - fixed cost component	UTK: 6101 (Á+V);6811 (Á+V); 6821 (Á+V); 6843 (Á+V); 6844 (Á+V) FSZ: 51; 52; 55; 58; 59; 861; 862; 863; 864;867; 868; 869; 871; 961; 962; 963; 964; 966; 967; 968; 972; 973; 974; 981; 989	0001-4999, excepting 3007	number of use of track routes for stopping / number of use of running track routes of the network		PASS2	C4
22		Maintenance and operational costs of signalling equipment used by the infrastructure manager on the operation of the open access railway network, accounted for the tracks of stations, as well as related expenditures - variable cost component	UTK: 8111(Á+V); 8121(Á+V); 8131(Á+V); 8141(Á+V); 8151(Á+V); 8161(Á+V); 8171(Á+V); 8181(Á+V); 8191(Á+V); 8192(Á+V); 8211(Á+V); 8221(Á+V); 8241(Á+V);8244(Á+V); 8655(Á+V); 8656(Á+V); 8236-8239 (Á+V); 8665 (Á+V); 8666(Á+V); FSZ: 51; 52; 58; 59; 861; 862; 863; 867; 868; 869; 871; 961; 962; 963;	0001-4999, excepting 3007	number of use of track routes for stopping / number of use of running track routes of the network		PASS2	C2

2015/16 timetable year - MÁV Zrt. IM								
No	Direct cost	Cost distributed on an "in-kind basis"	Recorded in the registry system		Distribution on an "in-kind basis" 1 (basis of projection1)	Distribution on an "in-kind basis" 2 (basis of projection 2)	Data source of "in-kind performances" for distribution	Cost group
			UTK and FSZ (Á=fixed cost; V=variable cost)	Track section				
23		Maintenance, operational and depreciation costs of signalling equipment used by the infrastructure manager on the operation of the open access railway network, accounted for the tracks of stations, as well as related expenditures - fixed cost component	UTK: 8111(Á+V); 8121(Á+V); 8131(Á+V); 8141(Á+V); 8151(Á+V); 8161(Á+V); 8171(Á+V); 8181(Á+V); 8191(Á+V); 8192(Á+V); 8211(Á+V); 8221(Á+V); 8241(Á+V); 8244(Á+V); 8655(Á+V); 8656(Á+V); 8236-8239(Á+V); 8665(Á+V); 8666(Á+V); FSZ: 51; 52; 55; 58; 59; 861; 862; 863; 864;867; 868; 869; 871; 961; 962; 963; 964;	0001-4999, excepting 3007	number of use of track routes for stopping / number of use of running track routes of the network		PASS2	C4
24		Maintenance, operational and depreciation costs of track-protecting structures and their buildings on the operation of the open access railway network, accounted for the tracks of stations, as well as related expenditures - fixed cost	UTK: 4445 (Á); 6111(Á);6121(Á) 6131(Á); 6181 (Á) FSZ: 51; 52; 55; 58; 59; 861; 862; 863; 864;867; 868; 869; 871; 961; 962; 963; 964; 966; 967; 968; 972; 973; 974; 981; 989	0001-4999, excepting 3007	number of use of track routes for stopping / number of use of running track routes of the network		PASS2	C4
25		Maintenance, operational and depreciation costs of buildings and structures of traffic operations (exclusive of rooms for serving passengers), track maintenance buildings and TEB buildings and structures used by the infrastructure manager on the operation of the open access railway network, accounted for the tracks of stations, as well as related expenditures - fixed cost	UTK: 6701(Á); 6706(Á); 6710-6713(Á); 7004(Á); 7005(Á); 7006(Á);7007 (Á); 7009(Á); 7010 (Á); 7036(Á); FSZ: 51; 52; 55; 58; 59; 861; 862; 863; 864;867; 868; 869; 871; 961; 962; 963; 964; 966; 967; 968; 972; 973; 974; 981; 989	0001-4999, excepting 3007	number of use of track routes for stopping / number of use of running track routes of the network		PASS2	C4

2015/16 timetable year - MÁV Zrt. IM								
No	Direct cost	Cost distributed on an "in-kind basis"	Recorded in the registry system		Distribution on an "in-kind basis" 1 (basis of projection 1)	Distribution on an "in-kind basis" 2 (basis of projection 2)	Data source of "in-kind performances" for distribution	Cost group
			UTK and FSZ (Á=fixed cost; V=variable cost)	Track section				
26		Maintenance, operational and depreciation costs of TEB point heater, and other equipment used by the infrastructure manager on the operation of the open access railway network, accounted for the tracks of stations, as well as related expenditures - fixed cost	UTK: 8001-8009(Á); 8011(Á); 8031(Á); 8037(Á); 8041(Á); 8051(Á); 8061(Á); 8071(Á); 8081(Á); 8091(Á); 8093(Á); 8100(Á); 8106(Á); 8108(Á); 8110(Á); 8231(Á); 8532(Á); 8539(Á); 8540(Á); 8651(Á); 8652(Á); 8012-8019 (Á); 8024(Á); 8028(Á); 8661 (Á); 8662 (Á); FSZ: 51; 52; 55; 58; 59; 861; 862; 863; 864;867; 868; 869; 871; 961; 962; 963; 964;	0001-4999, excepting 3007	number of use of track routes for stopping / number of use of running track routes of the network		PASS2	C4
27		Maintenance and operational costs of track-protecting structures and their buildings on the operation of the open access railway network, not accounted for a line section or accounted for other line sections of the network, as well as related expenditures - fixed cost	UTK: 4445 (Á); 5630 (Á); 5653 (Á) FSZ: 51; 52; 55; 58; 59; 861; 862; 863; 864;867; 868; 869; 871; 961; 962; 963; 964; 966; 967; 968; 972; 973; 974; 981; 989	0000; 3007	number of use of track routes for stopping / number of use of running track routes of the network		PASS2	C4
28		Costs of supervising structures on the operation of the open access railway network, not accounted for a line section or accounted for other line sections of the network, as well as related expenditures - variable cost component	UTK: 6843 (Á+V); FSZ: 51; 52; 58; 59; 861; 862; 863; 867; 868; 869; 871; 961; 962; 963; 966; 967; 968; 972; 973; 974; 981; 989	0000; 3007	number of use of track routes for stopping / number of use of running track routes of the network		PASS2	C2
29		Costs of supervising structures on the operation of the open access railway network, not accounted for a line section or accounted for other line sections of the network, as well as related expenditures - fixed cost component	UTK: 6843 (Á+V); FSZ: 51; 52; 55; 58; 59; 861; 862; 863; 864;867; 868; 869; 871; 961; 962; 963; 964; 966; 967; 968; 972; 973; 974; 981; 989	0000; 3007	number of use of track routes for stopping / number of use of running track routes of the network		PASS2	C4

2015/16 timetable year - MÁV Zrt. IM								
No	Direct cost	Cost distributed on an "in-kind basis"	Recorded in the registry system		Distribution on an "in-kind basis" 1 (basis of projection1)	Distribution on an "in-kind basis" 2 (basis of projection 2)	Data source of "in-kind performances" for distribution	Cost group
			UTK and FSZ (Á=fixed cost; V=variable cost)	Track section				
30		Maintenance and operational costs of signalling and point heater equipment used by infrastructure manager on the operation of the open access railway network, not accounted for a line section or accounted for other line sections of the network, as well as related expenditures - variable cost component	UTK: 8111(Á+V); 8121(Á+V); 8131(Á+V); 8141(Á+V); 8151(Á+V); 8161(Á+V); 8171(Á+V); 8181(Á+V); 8191(Á+V); 8211(Á+V); 8221(Á+V); 8241(Á+V); 8251(Á+V); 8244(Á+V); 8655-8656(Á+V); 8236-8239(Á+V); 8665(Á+V); 8666(Á+V); FSZ: 51; 52; 58; 59; 861; 862; 863; 867; 868; 869; 871; 961; 962; 963;	0000; 3007	number of use of track routes for stopping / number of use of running track routes of the network		PASS2	C2
31		Maintenance, operational and depreciation costs of signalling and point heater equipment used by infrastructure manager on the operation of the open access railway network, not accounted for a line section or accounted for other line sections of the network, as well as related expenditures - fixed cost component	UTK: 8111(Á+V); 8121(Á+V); 8131(Á+V); 8141(Á+V); 8151(Á+V); 8161(Á+V); 8171(Á+V); 8181(Á+V); 8191(Á+V); 8211(Á+V); 8221(Á+V); 8241(Á+V); 8251(Á+V); 8244(Á+V); 8655-8656(Á+V); 8236-8239(Á+V); 8665(Á+V); 8666(Á+V); FSZ: 51; 52; 55; 58; 59; 861; 862; 863; 864; 867; 868; 869; 871; 961; 962; 963; 964;	0000; 3007	number of use of track routes for stopping / number of use of running track routes of the network		PASS2	C4
32		Maintenance, operational and depreciation costs of buildings and structures of traffic operations (exclusive of rooms for serving passengers), track maintenance buildings and TEB buildings and structures used by the infrastructure manager and its standby service on the operation of the open access railway network, not accounted for a line section or accounted for other line sections of the network, as well as related expenditures - fixed cost	UTK: 6701(Á); 6706(Á); 6710-6713(Á); 6853(Á); 7004(Á); 7005(Á); 7006(Á); 7007(Á); 7009(Á); 7010(Á); 7036(Á); FSZ: 51; 52; 55; 58; 59; 861; 862; 863; 864; 867; 868; 869; 871; 961; 962; 963; 964; 966; 967; 968; 972; 973; 974; 981; 989	0000; 3007	number of use of track routes for stopping / number of use of running track routes of the network		PASS2	C4

2015/16 timetable year - MÁV Zrt. IM								
No	Direct cost	Cost distributed on an "in-kind basis"	Recorded in the registry system		Distribution on an "in-kind basis" 1 (basis of projection 1)	Distribution on an "in-kind basis" 2 (basis of projection 2)	Data source of "in-kind performances" for distribution	Cost group
			UTK and FSZ (Á=fixed cost; V=variable cost)	Track section				
33		Maintenance, operational and depreciation costs of telecommunication, signalling and other equipment used by the infrastructure manager on the operation of the open access railway network, not accounted for a line section or accounted for other line sections of the network, as well as related expenditures - fixed cost	UTK: 8001-8002 (Á)8005(Á)-8011(Á);8020 (Á); 8030 (Á); 8031(Á); 8036 (Á);8040(Á)- 8041(Á); 8050 (Á); 8051(Á); 8060-8061(Á); 8070-8071(Á); 8080-8081(Á); 8090-8093(Á); 8100-8101(Á); 8103-8108(Á); 8110(Á); 8231(Á); 8242-8243(Á); 8524(Á); 8529(Á); 8530(Á); 8532(Á); 8539(Á); 8540(Á); 8571(Á); 8651(Á); 8652(Á);8012-8019(Á); 8022(Á); 8024(Á); 8043 (Á); 8052 (Á); 8053 (Á); 8062 (Á); 8063 (Á); 8072 (Á); 8073 (Á); 8082 (Á); 8083 (Á); 8094 (Á); 8095 (Á); 8096 (Á); 8097 (Á); 8572 (Á); 8661 (Á); 8662 (Á); in case of activity code of 1060;1061 organisation: Telecommunication and Signalling Operation FSZ: 51; 52; 55; 58; 59; 861; 862; 863; 864;867; 868; 869; 871; 961; 962; 963; 964;	0000; 3007	number of use of track routes for stopping / number of use of running track routes of the network		PASS2	C4
34		Costs and expenditures related to performing traffic control on stations (exclusive of traffic control on lines outside of stations) - variable cost component	UTK: 4110(Á+V); 4116(Á+V); 4117(Á+V); FSZ: 51; 52; 59; 961; 962; 963; 966; 967; 968; 972; 973; 974; 981; 989;	0000-4999	number of use of track routes for stopping / number of use of running track routes of the network	-	PASS2	C2
35		Costs and expenditures related to performing traffic control on stations (exclusive of traffic control on lines outside of stations) - fixed cost component	UTK: 4110(Á+V); 4116(Á+V); 4117(Á+V); FSZ: 51; 52; 55; 59; 961; 962; 963; 964; 966; 967; 968; 972; 973; 974; 981; 989;	0000-4999	number of use of track routes for stopping / number of use of running track routes of the network		PASS2	C4
36		Costs and expenditures related to the tuition, traffic controlling and other activities of personnel performing traffic control on stations exclusive of traffic control on lines outside of stations (traffic manager, switchman, exclusive of personnel carrying out shunting and train path technologist) - fixed cost	UTK: 4130(Á); 4353(Á); 4354(Á); 4510(Á); 1060-1061 organisation: Traffic Operation; FSZ: 51; 52; 55; 59; 961; 962; 963; 964; 966; 967; 968; 972; 973; 974; 981; 989;	0000-4999	number of use of track routes for stopping / number of use of running track routes of the network		PASS2	C4

2015/16 timetable year - MÁV Zrt. IM								
No	Direct cost	Cost distributed on an "in-kind basis"	Recorded in the registry system		Distribution on an "in-kind basis" 1 (basis of projection1)	Distribution on an "in-kind basis" 2 (basis of projection 2)	Data source of "in-kind performances" for distribution	Cost group
			UTK and FSZ (Á=fixed cost; V=variable cost)	Track section				
37		Maintenance and operational costs of superstructures of departure and arrival tracks on the operation of open access railway network, accounted for the tracks of stations, as well as related expenditures - variable cost component	UTK: 6303(Á+V); 6323(Á+V) FSZ: 51; 52; 59; 861; 862; 863; 867; 868; 869; 871; 961; 962; 963; 966; 967; 968; 972; 973; 974; 981; 989	0001-4999, excepting 3007	number of use of track routes for stopping / number of use of intermediate track routes of the network at stations	-	PASS2	C2
38		Maintenance, operational and depreciation costs of superstructures of departure and arrival tracks on the operation of open access railway network, accounted for the tracks of stations, as well as related expenditures - fixed cost component	UTK: 6303(Á+V); 6323(Á+V) FSZ: 51; 52; 55; 59; 861; 862; 863; 864; 867; 868; 869; 871; 961; 962; 963; 964; 966; 967; 968; 972; 973; 974; 981; 989	0001-4999, excepting 3007	number of use of track routes for stopping / number of use of intermediate track routes of the network at stations	-	PASS2	C4
39		Maintenance and operational costs of point switches of departure and arrival tracks on the operation of open access railway network, accounted for the tracks of stations, as well as related expenditures - variable cost component	UTK: 6413(Á+V); 6493(Á+V); 6847(Á+V); 6483(Á+V) FSZ: 51; 52; 59; 861; 862; 863; 867; 868; 869; 871; 961; 962; 963; 966; 967; 968; 972; 973; 974; 981; 989	0001-4999, excepting 3007	number of use of track routes for stopping / number of use of intermediate track routes of the network at stations	-	PASS2	C2
40		Costs of depreciation of point switches of departure and arrival tracks on the operation of open access railway network, accounted for the tracks of stations, as well as related expenditures - fixed cost component	UTK: 6413(Á+V); 6493(Á+V); 6847(Á+V); 6483(Á+V) FSZ: 55; 864; 964;	0001-4999, excepting 3007	number of use of track routes for stopping / number of use of intermediate track routes of the network at stations	-	PASS2	C4
41		Costs of security service on the operation of open access railway network, accounted for the tracks of stations -cost related to the supply part of service	UTK: 4332(SZ); 4333(SZ); 4334(SZ) FSZ: 51; 52; 55; 59; 861; 862; 863; 864; 867; 868; 869; 871; 961; 962; 963; 964; 966; 967; 968; 972; 973; 974; 981; 989	0001-4999, excepting 3007	number of use of track routes for stopping / number of use of running track routes of the network	-	PASS2	C4
42		Maintenance and operational costs of point switches of departure and arrival tracks, on the operation of open access railway network not accounted for track section but accounted for network track section, as well as related expenditures - variable cost component	UTK: 6413(Á+V); 6493(Á+V); 6847(Á+V); 6483(Á+V) FSZ: 51; 52; 59; 861; 862; 863; 867; 868; 869; 871; 961; 962; 963; 966; 967; 968; 972; 973; 974; 981; 989	0000; 3007	number of use of track routes for stopping / number of use of intermediate track routes of the network at stations	-	PASS2	C2

2015/16 timetable year - MÁV Zrt. IM								
No	Direct cost	Cost distributed on an "in-kind basis"	Recorded in the registry system		Distribution on an "in-kind basis" 1 (basis of projection 1)	Distribution on an "in-kind basis" 2 (basis of projection 2)	Data source of "in-kind performances" for distribution	Cost group
			UTK and FSZ (Á=fixed cost; V=variable cost)	Track section				
43		Costs of depreciation of point switches of departure and arrival tracks, on the operation of open access railway network not accounted for track section but accounted for network track section, as well as related expenditures - fixed cost component	UTK: 6413(Á+V); 6493(Á+V); 6847(Á+V); 6483(Á+V) FSZ: 55; 864; 964;	0000; 3007	number of use of track routes for stopping / number of use of intermediate track routes of the network at stations	-	PASS2	C4
44		Costs of security service on the operation of open access railway network not accounted for track section but accounted for network track section, as well as related expenditures - cost related to the supply part of service	UTK: 4332(SZ); 4333(SZ); 4334(SZ) FSZ: 51; 52; 55; 59; 861; 862; 863; 864; 867; 868; 869; 871; 961; 962; 963; 964; 966; 967; 968; 972; 973; 974; 981; 989	0000; 3007	number of use of track routes for stopping / number of use of running track routes of the network	-	PASS2	C4
45		Maintenance and operational costs of lighting devices on the operation of open access railway network, accounted for the tracks of stations, as well as related expenditures - variable cost component	UTK: 8538(Á+V); 8542(Á+V); 8653(Á+V); 8663 (Á+V); FSZ: 51; 52; 59; 861; 862; 863; 867; 868; 869; 871; 961; 962; 963; 966; 967; 968; 972; 973; 974; 981; 989	0001-4999, excepting 3007	number of use of track routes for stopping / number of use of intermediate track routes of the network at stations	-	PASS2	C2
46		Maintenance, operational and depreciation costs of lighting devices on the operation of open access railway network, accounted for the tracks of stations, as well as related expenditures - fixed cost component	UTK: 8538(Á+V); 8542(Á+V); 8653(Á+V); 8663 (Á+V); FSZ: 51; 52; 55; 59; 861; 862; 863; 864; 867; 868; 869; 871; 961; 962; 963; 964; 966; 967; 968; 972; 973; 974; 981; 989	0001-4999, excepting 3007	number of use of track routes for stopping / number of use of intermediate track routes of the network at stations	-	PASS2	C4
47		Maintenance and operational costs of lighting devices on the operation of open access railway network, not accounted for track section but accounted for network track section, as well as related expenditures - variable cost component	UTK: 8538(Á+V); 8653 (Á+V); 8663 (Á+V); FSZ: 51; 52; 59; 861; 862; 863; 867; 868; 869; 871; 961; 962; 963; 966; 967; 968; 972; 973; 974; 981; 989	0000; 3007	number of use of track routes for stopping / number of use of intermediate track routes of the network at stations	-	PASS2	C2
48		Maintenance, operational and depreciation costs of lighting devices on the operation of open access railway network, not accounted for track section but accounted for network track section, as well as related expenditures - fixed cost component	UTK: 8528 (Á); 8538(Á+V); 8653 (Á+V); 8663 (Á+V); FSZ: 51; 52; 55; 59; 861; 862; 863; 864; 867; 868; 869; 871; 961; 962; 963; 964; 966; 967; 968; 972; 973; 974; 981; 989	0000; 3007	number of use of track routes for stopping/ number of use of intermediate track routes of the network at stations	-	PASS2	C4

2015/16 timetable year - MÁV Zrt. IM								
No	Direct cost	Cost distributed on an "in-kind basis"	Recorded in the registry system		Distribution on an "in-kind basis" 1 (basis of projection1)	Distribution on an "in-kind basis" 2 (basis of projection 2)	Data source of "in-kind performances" for distribution	Cost group
			UTK and FSZ (Á=fixed cost; V=variable cost)	Track section				
49		Assets connected to costs to be distributed, project-related development costs - fixed cost	-	0000-4999	number of use of track routes by through trains/number of use of running track routes of the network at stations			C2
50		Assets connected to costs to be distributed, project-related development costs - fixed cost	-	0000-4999	number of use of track routes by through trains/number of use of running track routes of the network			C4
Use of origin/destination stations by passenger trains (Complex- Supplementary service)								
1	Maintenance, operational costs and cost of depreciation of installed equipment of the infrastructure manager for preheating, precooling of passenger trains, accounted for station and line sections of the network or accounted without line section, as well as related expenditures (without ensuring energy)- supply part of charge		UTK: 2240(SZ); 8537(SZ); 8650(SZ); 8660 (SZ) FSZ: 51; 52; 55; 59; 861; 862; 863; 864; 867; 868; 869; 871; 961; 962; 963; 964; 966; 967; 968; 972; 973; 974; 981; 991	0000-4999				C3
2	Maintenance and depreciation costs of installed equipment of the infrastructure manager for water supply of passenger trains, accounted for station and line sections of the network or accounted without line section, as well as related expenditures (without ensuring water) - supply part of charge		UTK: 6151(SZ); 6161(SZ); 6171(SZ) FSZ: 51; 52; 55; 59; 861; 862; 863; 864; 867; 868; 869; 871; 961; 962; 963; 964; 966; 967; 968; 972; 973; 974; 981; 989	0000-4999	-			C3
3	Project-related development costs connected to cost groups - fixed cost		-	0001-4999, excepting 3007; 0000				
4		Maintenance, operational costs and costs of depreciation of the performance accounting system of the infrastructure manager, as well as related expenditures fixed cost	UTK: 3673(Á) FSZ: 51; 55; 59; 861; 961; 962; 963; 964; 966; 967; 968; 972; 973; 974; 981; 989	0000	direct cost	number of use of track routes for reversing direction / number of use of network track routes	PASS2	C4
5		Authority charges - fixed cost	UTK: 4603-4605(Á); 4607(Á); 4608(Á); FSZ: 518	0000	number of use of track routes for reversing direction / number of use of network track routes	-	PASS2	C4

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No	Direct cost	Cost distributed on an "in-kind basis"	Recorded in the registry system		Distribution on an "in-kind basis" 1 (basis of projection1)	Distribution on an "in-kind basis" 2 (basis of projection 2)	Data source of "in-kind performances" for distribution	Cost group
			UTK and FSZ (Á=fixed cost; V=variable cost)	Track section				
6		Maintenance and operational costs of superstructure, substructure and other structures of the railway infrastructure on the operation of open access railway network, not accounted for track section (statistical section), (exclusive of the costs of track supervision), as well as related expenditures - variable cost component	UTK: 5301(Á+V); 5302(Á+V); 5303(Á+V); 6001(Á+V);6181(Á+V); 6201(Á+V); 6301(Á+V);6501(Á+V); 6630(Á+V); 6850(Á+V); 6000(Á+V);6321(Á+V) FSZ: 51; 52; 58; 59; 861; 862; 863; 867; 868; 869; 871; 961; 962; 963; 966; 967; 968; 972; 973; 974; 981; 989;	0000; 3007	number of use of track routes for reversing direction / number of use of running track routes of the network		PASS2	C2
7		Maintenance, operational and depreciation costs of superstructure, substructure and other structures of the railway infrastructure on the operation of open access railway network, not accounted for track section (statistical section), (exclusive of the costs of track supervision), as well as related expenditures - fixed cost component	UTK: 5301(Á+V); 5302(Á+V); 5303(Á+V); 6001(Á+V); 6181(Á+V); 6201(Á+V); 6301(Á+V); 6501(Á+V); 6630(Á+V); 6850(Á+V); 6000(Á+V);6321(Á+V) FSZ: 51; 52; 55; 58; 59; 861; 862; 863; 864; 867; 868; 869; 871; 961; 962; 963; 964; 966; 967; 968; 972; 973; 974; 981; 989;	0000; 3007	number of use of track routes for reversing direction / number of use of running track routes of the network		PASS2	C4
8		Maintenance, operational and depreciation costs of equipment related to the substructure and other structures of the railway infrastructure on the operation of open access railway network, not accounted for track section (statistical section), (exclusive of the costs of track supervision), as well as related expenditures - variable cost	UTK: 3620(Á); 3672(Á); 6181(Á); 6641(Á); 6841(Á); 1060-1061 (Á) organisation: Infrastructure Track Operation; FSZ: 51; 52; 55; 58; 59; 861; 862; 863; 864; 867; 868; 869; 871; 961; 962; 963; 964; 966; 967; 968; 972; 973; 974; 981; 989;	0000; 3007	number of use of track routes for reversing direction / number of use of running track routes of the network		PASS2	C4
9		Maintenance and operational costs of point switches of railway track on the operation of open access railway network, not accounted for track section (statistical section), (exclusive of the costs of track supervision),as well as related expenditures - variable cost component	UTK: 6491(Á+V); 6481(Á+V) FSZ: 51; 52; 58; 59; 861; 862; 863; 867; 868; 869; 871; 961; 962; 963; 966; 967; 968; 972; 973; 974; 981; 989;	0000; 3007	number of use of track routes for reversing direction / number of use of running track routes of the network		PASS2	C2

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No	Direct cost	Cost distributed on an "in-kind basis"	Recorded in the registry system		Distribution on an "in-kind basis" 1 (basis of projection 1)	Distribution on an "in-kind basis" 2 (basis of projection 2)	Data source of "in-kind performances" for distribution	Cost group
			UTK and FSZ (Á=fixed cost; V=variable cost)	Track section				
10		Costs of depreciation of point switches of railway track on the operation of open access railway network, not accounted for track section (statistical section), (exclusive of the costs of track supervision), as well as related expenditures - fixed cost component	UTK: 6491(Á+V); 6481(Á+V) FSZ: 55; 864; 964;	0000; 3007	number of use of track routes for reversing direction / number of use of running track routes of the network		PASS2	C4
11		Costs of cleaning between running tracks by the infrastructure manager on the operation of open access railway network, not accounted for track section (statistical section), as well as related expenditures - variable cost component	UTK: 6844(Á+V); FSZ: 51; 52; 58; 59; 861; 862; 863; 867; 868; 869; 871; 961; 962; 963; 966; 967; 968; 972; 973; 974; 981; 989;	0000; 3007	number of use of track routes for reversing direction / number of use of running track routes of the network		PASS2	C2
12		Costs of cleaning between running tracks by the infrastructure manager on the operation of open access railway network, not accounted for track section (statistical section), as well as related expenditures - fixed cost component	UTK: 6844(Á+V); FSZ: 51; 52; 55; 58; 59; 861; 862; 863; 864; 867; 868; 869; 871; 961; 962; 963; 964; 966; 967; 968; 972; 973; 974; 981; 989;	0000; 3007	number of use of track routes for reversing direction / number of use of running track routes of the network		PASS2	C4
13		Maintenance and operational costs of tunnels, bridges and other structures on the operation of the open access railway network, accounted for the tracks of stations, as well as related expenditures - variable cost component	UTK: 6051(Á+V); 6201(Á+V); 6501(Á+V); 6611(Á+V); 6621(Á+V); 6641(Á+V) FSZ: 51; 52; 58; 59; 861; 862; 863; 867; 868; 869; 871; 961; 962; 963;	0001-4999, excepting 3007	number of use of track routes for reversing direction / number of use of running track routes of the network	-	PASS2	C2
14		Maintenance, operational and depreciation costs of tunnels, bridges and other structures on the operation of the open access railway network, accounted for the tracks of stations, as well as related expenditures - fixed cost component	UTK: 6051(Á+V); 6201(Á+V); 6501(Á+V); 6611(Á+V); 6621(Á+V); 6641(Á+V) FSZ: 51; 52; 55; 58; 59; 861; 862; 863; 864; 867; 868; 869; 871; 961; 962; 963; 964;	0001-4999, excepting 3007	number of use of track routes for reversing direction / number of use of running track routes of the network		PASS2	C4
15		Maintenance and operational costs of the point switches of railway infrastructure on the operation of the open access railway network, accounted for the tracks of stations, as well as related expenditures - variable cost component	UTK: 6845(Á+V) FSZ: 51; 52; 58; 59; 861; 862; 863; 867; 868; 869; 871; 961; 962; 963; 966; 967; 968; 972; 973; 974; 981; 989	0001-4999, excepting 3007	number of use of track routes for reversing direction / number of use of running track routes of the network		PASS2	C2

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No	Direct cost	Cost distributed on an "in-kind basis"	Recorded in the registry system		Distribution on an "in-kind basis" 1 (basis of projection1)	Distribution on an "in-kind basis" 2 (basis of projection 2)	Data source of "in-kind performances" for distribution	Cost group
			UTK and FSZ (Á=fixed cost; V=variable cost)	Track section				
16		Costs of depreciation of point switches of railway infrastructure on the operation of the open access railway network, accounted for the tracks of stations, as well as related expenditures - fixed cost component	UTK: 6845(Á+V) FSZ: 55; 864; 964;	0001-4999, excepting 3007	number of use of track routes for reversing direction / number of use of running track routes of the network		PASS2	C4
17		Maintenance and operational costs of roads, superstructure, substructure and other structures of the railway infrastructure on the operation of the open access railway network, accounted for the tracks of stations, as well as related expenditures - variable cost component	UTK: 6101 (Á+V);6811 (Á+V); 6821 (Á+V); 6843 (Á+V); 6844 (Á+V) FSZ: 51; 52; 58; 59; 861; 862; 863; 867; 868; 869; 871; 961; 962; 963; 966; 967; 968; 972; 973; 974; 981; 989	0001-4999, excepting 3007	number of use of track routes for reversing direction / number of use of running track routes of the network		PASS2	C2
18		Maintenance, operational and depreciation costs of roads, superstructure, substructure and other structures of the railway infrastructure on the operation of the open access railway network, accounted for the tracks of stations, as well as related expenditures - fixed cost component	UTK: 6101 (Á+V);6811 (Á+V); 6821 (Á+V); 6843 (Á+V); 6844 (Á+V) FSZ: 51; 52; 55; 58; 59; 861; 862; 863; 864;867; 868; 869; 871; 961; 962; 963; 964; 966; 967; 968; 972; 973; 974; 981; 989	0001-4999, excepting 3007	number of use of track routes for reversing direction / number of use of running track routes of the network		PASS2	C4
19		Maintenance and operational costs of signalling equipment used by the infrastructure manager on the operation of the open access railway network, accounted for the tracks of stations, as well as related expenditures - variable cost component	UTK: 8111(Á+V); 8121(Á+V); 8131(Á+V); 8141(Á+V); 8151(Á+V); 8161(Á+V); 8171(Á+V); 8181(Á+V); 8191(Á+V); 8192(Á+V); 8211(Á+V); 8221(Á+V); 8241(Á+V);8244(Á+V); 8655(Á+V); 8656(Á+V); 8236-8239 (Á+V); 8665 (Á+V); 8666(Á+V); FSZ: 51; 52; 58; 59; 861; 862; 863; 867; 868; 869; 871; 961; 962; 963;	0001-4999, excepting 3007	number of use of track routes for reversing direction / number of use of running track routes of the network		PASS2	C2

2015/16 timetable year - MÁV Zrt. IM								
No	Direct cost	Cost distributed on an "in-kind basis"	Recorded in the registry system		Distribution on an "in-kind basis" 1 (basis of projection 1)	Distribution on an "in-kind basis" 2 (basis of projection 2)	Data source of "in-kind performances" for distribution	Cost group
			UTK and FSZ (Á=fixed cost; V=variable cost)	Track section				
20		Maintenance, operational and depreciation costs of signalling equipment used by the infrastructure manager on the operation of the open access railway network, accounted for the tracks of stations, as well as related expenditures - fixed cost component	UTK: 8111(Á+V); 8121(Á+V); 8131(Á+V); 8141(Á+V); 8151(Á+V); 8161(Á+V); 8171(Á+V); 8181(Á+V); 8191(Á+V); 8192(Á+V); 8211(Á+V); 8221(Á+V); 8241(Á+V); 8244(Á+V); 8655(Á+V); 8656(Á+V); 8236-8239(Á+V); 8665(Á+V); 8666(Á+V); FSZ: 51; 52; 55; 58; 59; 861; 862; 863; 864;867; 868; 869; 871; 961; 962; 963; 964;	0001-4999, excepting 3007	number of use of track routes for reversing direction / number of use of running track routes of the network		PASS2	C4
21		Maintenance, operational and depreciation costs of track-protecting structures and their buildings on the operation of the open access railway network, accounted for the tracks of stations, as well as related expenditures - fixed cost	UTK: 4445 (Á); 6111(Á);6121(Á) 6131(Á); 6181 (Á) FSZ: 51; 52; 55; 58; 59; 861; 862; 863; 864;867; 868; 869; 871; 961; 962; 963; 964; 966; 967; 968; 972; 973; 974; 981; 989	0001-4999, excepting 3007	number of use of track routes for reversing direction / number of use of running track routes of the network		PASS2	C4
22		Maintenance, operational and depreciation costs of buildings and structures of traffic operations (exclusive of rooms for serving passengers), track maintenance buildings and TEB buildings and structures used by the infrastructure manager on the operation of the open access railway network, accounted for the tracks of stations, as well as related expenditures - fixed cost	UTK: 6701(Á); 6706(Á); 6710-6713(Á); 7004(Á); 7005(Á); 7006(Á);7007 (Á); 7009(Á); 7010 (Á); 7036(Á); FSZ: 51; 52; 55; 58; 59; 861; 862; 863; 864;867; 868; 869; 871; 961; 962; 963; 964; 966; 967; 968; 972; 973; 974; 981; 989	0001-4999, excepting 3007	number of use of track routes for reversing direction / number of use of running track routes of the network		PASS2	C4

2015/16 timetable year - MÁV Zrt. IM								
No	Direct cost	Cost distributed on an "in-kind basis"	Recorded in the registry system		Distribution on an "in-kind basis" 1 (basis of projection 1)	Distribution on an "in-kind basis" 2 (basis of projection 2)	Data source of "in-kind performances" for distribution	Cost group
			UTK and FSZ (Á=fixed cost; V=variable cost)	Track section				
23		Maintenance, operational and depreciation costs of TEB point heater, and other equipment used by the infrastructure manager on the operation of the open access railway network, accounted for the tracks of stations, as well as related expenditures - fixed cost	UTK: 8001-8009(Á); 8011(Á); 8031(Á); 8037(Á); 8041(Á); 8051(Á); 8061(Á); 8071(Á); 8081(Á); 8091(Á); 8093(Á); 8100(Á); 8106(Á); 8108(Á); 8110(Á); 8231(Á); 8532(Á); 8539(Á); 8540(Á); 8651(Á); 8652(Á); 8012-8019 (Á); 8024(Á); 8028(Á); 8661 (Á); 8662 (Á); FSZ: 51; 52; 55; 58; 59; 861; 862; 863; 864;867; 868; 869; 871; 961; 962; 963; 964;	0001-4999, excepting 3007	number of use of track routes for reversing direction / number of use of running track routes of the network		PASS2	C4
24		Maintenance and operational costs of track-protecting structures and their buildings on the operation of the open access railway network, not accounted for a line section or accounted for other line sections of the network, as well as related expenditures - fixed cost	UTK: 4445 (Á); 5630 (Á); 5653 (Á) FSZ: 51; 52; 55; 58; 59; 861; 862; 863; 864;867; 868; 869; 871; 961; 962; 963; 964; 966; 967; 968; 972; 973; 974; 981; 989	0000; 3007	number of use of track routes for reversing direction / number of use of running track routes of the network		PASS2	C4
25		Costs of supervising structures on the operation of the open access railway network, not accounted for a line section or accounted for other line sections of the network, as well as related expenditures - variable cost component	UTK: 6843 (Á+V); FSZ: 51; 52; 58; 59; 861; 862; 863; 867; 868; 869; 871; 961; 962; 963; 966; 967; 968; 972; 973; 974; 981; 989	0000; 3007	number of use of track routes for reversing direction / number of use of running track routes of the network		PASS2	C2
26		Costs of supervising structures on the operation of the open access railway network, not accounted for a line section or accounted for other line sections of the network, as well as related expenditures - fixed cost component	UTK: 6843 (Á+V); FSZ: 51; 52; 55; 58; 59; 861; 862; 863; 864;867; 868; 869; 871; 961; 962; 963; 964; 966; 967; 968; 972; 973; 974; 981; 989	0000; 3007	number of use of track routes for reversing direction / number of use of running track routes of the network		PASS2	C4

2015/16 timetable year - MÁV Zrt. IM								
No	Direct cost	Cost distributed on an "in-kind basis"	Recorded in the registry system		Distribution on an "in-kind basis" 1 (basis of projection1)	Distribution on an "in-kind basis" 2 (basis of projection 2)	Data source of "in-kind performances" for distribution	Cost group
			UTK and FSZ (Á=fixed cost; V=variable cost)	Track section				
27		Maintenance and operational costs of signalling and point heater equipment used by infrastructure manager on the operation of the open access railway network, not accounted for a line section or accounted for other line sections of the network, as well as related expenditures - variable cost component	UTK: 8111(Á+V); 8121(Á+V); 8131(Á+V); 8141(Á+V); 8151(Á+V); 8161(Á+V); 8171(Á+V); 8181(Á+V); 8191(Á+V); 8211(Á+V); 8221(Á+V); 8241(Á+V); 8251(Á+V); 8244(Á+V); 8655-8656(Á+V); 8236-8239(Á+V); 8665(Á+V); 8666(Á+V); FSZ: 51; 52; 58; 59; 861; 862; 863; 867; 868; 869; 871; 961; 962; 963;	0000; 3007	number of use of track routes for reversing direction / number of use of running track routes of the network		PASS2	C2
28		Maintenance, operational and depreciation costs of signalling and point heater equipment used by infrastructure manager on the operation of the open access railway network, not accounted for a line section or accounted for other line sections of the network, as well as related expenditures - fixed cost component	UTK: 8111(Á+V); 8121(Á+V); 8131(Á+V); 8141(Á+V); 8151(Á+V); 8161(Á+V); 8171(Á+V); 8181(Á+V); 8191(Á+V); 8211(Á+V); 8221(Á+V); 8241(Á+V); 8251(Á+V); 8244(Á+V); 8655-8656(Á+V); 8236-8239(Á+V); 8665(Á+V); 8666(Á+V); FSZ: 51; 52; 55; 58; 59; 861; 862; 863; 864; 867; 868; 869; 871; 961; 962; 963; 964;	0000; 3007	number of use of track routes for reversing direction / number of use of running track routes of the network		PASS2	C4
29		Maintenance, operational and depreciation costs of buildings and structures of traffic operations (exclusive of rooms for serving passengers), track maintenance buildings and TEB buildings and structures used by the infrastructure manager and its standby service on the operation of the open access railway network, not accounted for a line section or accounted for other line sections of the network, as well as related expenditures - fixed cost	UTK: 6701(Á); 6706(Á); 6710-6713(Á); 6853(Á); 7004(Á); 7005(Á); 7006(Á); 7007(Á); 7009(Á); 7010(Á); 7036(Á); FSZ: 51; 52; 55; 58; 59; 861; 862; 863; 864; 867; 868; 869; 871; 961; 962; 963; 964; 966; 967; 968; 972; 973; 974; 981; 989	0000; 3007	number of use of track routes for reversing direction / number of use of running track routes of the network		PASS2	C4

2015/16 timetable year - MÁV Zrt. IM								
No	Direct cost	Cost distributed on an "in-kind basis"	Recorded in the registry system		Distribution on an "in-kind basis" 1 (basis of projection1)	Distribution on an "in-kind basis" 2 (basis of projection 2)	Data source of "in-kind performances" for distribution	Cost group
			UTK and FSZ (Á=fixed cost; V=variable cost)	Track section				
30		Maintenance, operational and depreciation costs of telecommunication, signalling and other equipment used by the infrastructure manager on the operation of the open access railway network, not accounted for a line section or accounted for other line sections of the network, as well as related expenditures - fixed cost	UTK: 8001-8002 (Á)8005(Á)-8011(Á);8020 (Á); 8030 (Á); 8031(Á); 8036 (Á);8040(Á)- 8041(Á); 8050 (Á); 8051(Á); 8060-8061(Á); 8070-8071(Á); 8080-8081(Á); 8090-8093(Á); 8100-8101(Á); 8103-8108(Á); 8110(Á); 8231(Á); 8242-8243(Á); 8524(Á); 8529(Á); 8530(Á); 8532(Á); 8539(Á); 8540(Á); 8571(Á); 8651(Á); 8652(Á);8012-8019(Á); 8022(Á); 8024(Á); 8043 (Á); 8052 (Á); 8053 (Á); 8062 (Á); 8063 (Á); 8072 (Á); 8073 (Á); 8082 (Á); 8083 (Á); 8094 (Á); 8095 (Á); 8096 (Á); 8097 (Á); 8572 (Á); 8661 (Á); 8662 (Á); in case of activity code of 1060;1061 organisation: Telecommunication and Signalling Operation FSZ: 51; 52; 55; 58; 59; 861; 862; 863; 864;867; 868; 869; 871; 961; 962; 963; 964;	0000; 3007	number of use of track routes for reversing direction / number of use of running track routes of the network		PASS2	C4
31		Costs and expenditures related to performing traffic control on stations (exclusive of traffic control on lines outside of stations) - variable cost component	UTK: 4110(Á+V); 4116(Á+V); 4117(Á+V); FSZ: 51; 52; 59; 961; 962; 963; 966; 967; 968; 972; 973; 974; 981; 989;	0000-4999	number of use of track routes for reversing direction / number of use of running track routes of the network	-	PASS2	C2
32		Costs and expenditures related to performing traffic control on stations (exclusive of traffic control on lines outside of stations) - fixed cost component	UTK: 4110(Á+V); 4116(Á+V); 4117(Á+V); FSZ: 51; 52; 55; 59; 961; 962; 963; 964; 966; 967; 968; 972; 973; 974; 981; 989;	0000-4999	number of use of track routes for reversing direction / number of use of running track routes of the network		PASS2	C4

2015/16 timetable year - MÁV Zrt. IM								
No	Direct cost	Cost distributed on an "in-kind basis"	Recorded in the registry system		Distribution on an "in-kind basis" 1 (basis of projection1)	Distribution on an "in-kind basis" 2 (basis of projection 2)	Data source of "in-kind performances" for distribution	Cost group
			UTK and FSZ (Á=fixed cost; V=variable cost)	Track section				
33		Costs and expenditures related to the tuition, traffic controlling and standby service of personnel performing traffic control on stations exclusive of traffic control on lines outside of stations (traffic manager, switchman, exclusive of personnel carrying out shunting and train path technologist) - fixed cost	UTK: 4130(Á); 4353(Á); 4354(Á); 4510(Á); 1060-1061 organisation: Traffic Operation; FSZ: 51; 52; 55; 59; 961; 962; 963; 964; 966; 967; 968; 972; 973; 974; 981; 989;	0000-4999	number of use of track routes for reversing direction / number of use of running track routes of the network		PASS2	C4
34		Maintenance and operational costs of point switches in side tracks (exclusive of tracks of humps, marshalling yards, loading sidings, store sidings, side tracks published for storage of wagons as well as tracks in service used for refuelling facilities) on the operation of the open access railway network, accounted for the tracks of stations, as well as related expenditures - variable cost component	UTK:6494(Á+V); 6848(Á+V);6484(Á+V) FSZ: 51; 52; 58; 59; 861; 862; 863; 867; 868; 869; 871; 961; 962; 963; 966; 967; 968; 972; 973; 974; 981; 989	0001-4999, excepting 0618, 1120, 1264, 3007, 4212, 4235, 4425, 4646	number of use of track routes for reversing direction / number of use of shunting track routes of the network at stations	-	PASS2	C2
35		Costs of depreciation of point switches in side tracks (exclusive of tracks of humps, marshalling yards, loading sidings, store sidings, side tracks published for storage of wagons as well as tracks in service used for refuelling facilities) on the operation of the open access railway network, accounted for the tracks of stations, as well as related expenditures - fixed cost component	UTK: 6494(Á+V); 6848(Á+V);6484(Á+V) FSZ: 55; 864; 964;	0001-4999, excepting 0618, 1120, 1264, 3007, 4212, 4235, 4425, 4646	number of use of track routes for reversing direction / number of use of shunting track routes of the network at stations	-	PASS2	C4
36		Maintenance and operational costs of superstructures of side tracks (exclusive of tracks of humps, marshalling yards, loading sidings, store sidings, side tracks published for storage of wagons as well as tracks in service used for refuelling facilities) on the operation of the open access railway network, accounted for the tracks of stations, as well as related expenditures - variable cost component	UTK: 6304(Á+V);6324(Á+V) FSZ: 51; 52; 58; 59; 861; 862; 863; 867; 868; 869; 871; 961; 962; 963; 966; 967; 968; 972; 973; 974; 981; 989	0001-4999, excepting 0618, 1120, 1264, 3007, 4212, 4235, 4425, 4646	number of use of track routes for reversing direction / number of use of shunting track routes of the network at stations		PASS2	C2

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No	Direct cost	Cost distributed on an "in-kind basis"	Recorded in the registry system		Distribution on an "in-kind basis" 1 (basis of projection1)	Distribution on an "in-kind basis" 2 (basis of projection 2)	Data source of "in-kind performances" for distribution	Cost group
			UTK and FSZ (Á=fixed cost; V=variable cost)	Track section				
37		Maintenance, operational and depreciation costs of superstructures of side tracks (exclusive of tracks of humps, marshalling yards, loading sidings, store sidings, side tracks published for storage of wagons as well as tracks in service used for refuelling facilities) on the operation of the open access railway network, accounted for the tracks of stations, as well as related expenditures - fixed cost component	UTK: 6304(Á+V); 6324 (Á+V)  FSZ: 51; 52; 55; 58; 59; 861; 862; 863; 864; 867; 868; 869; 871; 961; 962; 963; 964; 966; 967; 968; 972; 973; 974; 981; 989	0001-4999, excepting 0618, 1120, 1264, 3007, 4212, 4235, 4425, 4646	number of use of track routes for reversing direction / number of use of shunting track routes of the network at stations		PASS2	C4
38		Maintenance and operational costs of point switches in side tracks (exclusive of tracks of humps, marshalling yards, loading sidings, store sidings, side tracks published for storage of wagons as well as tracks in service used for refuelling facilities) on the operation of the open access railway network, not accounted for track section but accounted for network track section, as well as related expenditures - variable cost component	UTK: 6848(Á+V)  FSZ: 51; 52; 58; 59; 861; 862; 863; 867; 868; 869; 871; 961; 962; 963; 966; 967; 968; 972; 973; 974; 981; 989	0000; 3007	number of use of track routes for reversing direction / number of use of shunting track routes of the network at stations	-	PASS2	C2
39		Costs of depreciation of point switches in side tracks (exclusive of tracks of humps, marshalling yards, loading sidings, store sidings, side tracks published for storage of wagons as well as tracks in service used for refuelling facilities) on the operation of the open access railway network, not accounted for track section but accounted for network track section, as well as related expenditures - fixed cost component	UTK: 6848(Á+V)  FSZ: 55; 864; 964;	0000; 3007	number of use of track routes for reversing direction / number of use of shunting track routes of the network at stations	-	PASS2	C4

2015/16 timetable year - MÁV Zrt. IM								
No	Direct cost	Cost distributed on an "in-kind basis"	Recorded in the registry system		Distribution on an "in-kind basis" 1 (basis of projection1)	Distribution on an "in-kind basis" 2 (basis of projection 2)	Data source of "in-kind performances" for distribution	Cost group
			UTK and FSZ (Á=fixed cost; V=variable cost)	Track section				
40		Maintenance and operational costs of superstructures of side tracks (exclusive of tracks of humps, marshalling yards, loading sidings, store sidings, side tracks published for storage of wagons as well as tracks in service used for refuelling facilities) on the operation of the open access railway network, not accounted for track section but accounted for network track section, as well as related expenditures - variable cost	UTK: 6304(Á+V);6324(Á+V) FSZ: 51; 52; 58; 59; 861; 862; 863; 867; 868; 869; 871; 961; 962; 963; 966; 967; 968; 972; 973; 974; 981; 989	0000; 3007	number of use of track routes for reversing direction / number of use of shunting track routes of the network at stations		PASS2	C2
41		Maintenance, operational and depreciation costs of superstructures of side tracks (exclusive of tracks of humps, marshalling yards, loading sidings, store sidings, side tracks published for storage of wagons as well as tracks in service used for refuelling facilities) on the operation of the open access railway network, not accounted for track section but accounted for network track section, as well as related expenditures - fixed cost component	UTK: 6304(Á+V); 6324 (Á+V) FSZ: 51; 52; 55; 58; 59; 861; 862; 863; 864; 867; 868; 869; 871; 961; 962; 963; 964; 966; 967; 968; 972; 973; 974; 981; 989	0000; 3007	number of use of track routes for reversing direction / number of use of shunting track routes of the network at stations		PASS2	C4
42		Costs of security service on the operation of open access railway network, accounted for the tracks of stations -cost related to the supply part of service	UTK: 4332(SZ); 4333(SZ);4334(SZ) FSZ: 51; 52; 55; 59; 861; 862; 863; 864; 867; 868; 869; 871; 961; 962; 963; 964; 966; 967; 968; 972; 973; 974; 981; 989	0001-4999, excepting 3007	number of use of track routes for reversing direction / number of use of running track routes of the network	-	PASS2	C4
43		Costs of security service on the operation of open access railway network not accounted for track section but accounted for network track section, as well as related expenditures - cost related to the supply part of service	UTK: 4332(SZ); 4333(SZ);4334(SZ) FSZ: 51; 52; 55; 59; 861; 862; 863; 864; 867; 868; 869; 871; 961; 962; 963; 964; 966; 967; 968; 972; 973; 974; 981; 989	0000; 3007	number of use of track routes for reversing direction / number of use of running track routes of the network	-	PASS2	C4

2015/16 timetable year - MÁV Zrt. IM								
No	Direct cost	Cost distributed on an "in-kind basis"	Recorded in the registry system		Distribution on an "in-kind basis" 1 (basis of projection1)	Distribution on an "in-kind basis" 2 (basis of projection 2)	Data source of "in-kind performances" for distribution	Cost group
			UTK and FSZ (Á=fixed cost; V=variable cost)	Track section				
44		Assets connected to costs to be distributed, project-related development costs - fixed cost	-	0000-4999	number of use of track routes by through trains/number of use of running track routes of the network at stations			
45		Assets connected to costs to be distributed, project-related development costs - fixed cost	-	0000-4999	number of use of track routes by through trains/number of use of running track routes of the network			

2015/16 timetable year - MÁV Zrt. IM								
No	Direct cost	Cost distributed on an "in-kind basis"	Recorded in the registry system		Distribution on an "in-kind basis" 1 (basis of projection1)	Distribution on an "in-kind basis" 2 (basis of projection 2)	Data source of "in-kind performances" for distribution	Cost group
			UTK and FSZ (Á=fixed cost; V=variable cost)	Track section				
<b>Use of stations by freight trains (Complex-Supplementary services)</b>								
1	Maintenance, operational and depreciation costs of tracks of humps and marshalling yards, as well as related expenditures - variable cost component		UTK: 6304(Á+V);6324(Á+V) FSZ: 51; 52; 58; 59; 861; 862; 863; 867; 868; 869; 871; 961; 962; 963; 966; 967; 968; 972; 973; 974; 981; 989	0618; 1120; 1264; 4212; 4235; 4425; 4646	-			C1
2	Maintenance, operational and depreciation costs of tracks of humps and marshalling yards, as well as related expenditures - variable cost component		UTK: 6304(Á+V);6324(Á+V) FSZ: 51; 52; 58; 59; 861; 862; 863; 867; 868; 869; 871; 961; 962; 963; 966; 967; 968; 972; 973; 974; 981; 989	0618; 1120; 1264; 4212; 4235; 4425; 4646				C3
3	Maintenance and operational costs of equipment, signalling and safety equipment, track brakes, drag shoes belonging to tracks of humps and marshalling yards, as well as equipment required to their operation and control, as well as related expenditures - variable cost component		UTK: 8201-8205 (Á+V); 8210(Á+V) FSZ: 51; 52; 861; 862; 863,2; 867; 868; 869; 872; 961; 962; 963; 966; 967; 968; 972; 973; 974; 981; 989	0001-4999	-			C1
4	Maintenance, operational and depreciation costs of equipment, signalling and safety equipment, track brakes, drag shoes belonging to tracks of humps and marshalling yards, as well as equipment required to their operation and control, as well as related expenditures - variable cost component		UTK: 8201-8205(Á+V); 8210(Á+V) FSZ: 51; 52; 55; 861; 862; 863,2; 864; 867; 868; 869; 872; 961; 962; 963; 964; 966; 967; 968; 972; 973; 974; 981; 989	0001-4999	-			C3
5	Maintenance and operational costs of substructures, superstructures, bridges, buildings and other structures of connecting railway lines (exclusive of costs and expenditures arising on marshalling yards) - variable cost component		UTK: 4261-4269(Á+V); FSZ: 51; 52; 59; 861; 862; 863; 867; 868; 869; 871; 961; 962; 963; 966; 967; 968; 972; 973; 974; 981; 989	0001-4999 excepting 0618, 1120, 1264, 4212, 4235, 4425, 4646, 7001- 8999	-			C1
6	Maintenance, operational and depreciation costs of substructures, superstructures, bridges, buildings and other structures of connecting railway lines (exclusive of costs and expenditures arising on marshalling yards) - fixed cost component		UTK: 4261-4269(Á+V); FSZ: 51; 52; 55; 59; 861; 862; 863; 864; 867; 868; 869; 871; 961; 962; 963; 964; 966; 967; 968; 972; 973; 974; 981; 989	0001-4999 excepting 0618, 1120, 1264, 4212, 4235, 4425, 4646, 7001- 8999				C3

2015/16 timetable year - MÁV Zrt. IM								
No	Direct cost	Cost distributed on an "in-kind basis"	Recorded in the registry system		Distribution on an "in-kind basis" 1 (basis of projection1)	Distribution on an "in-kind basis" 2 (basis of projection 2)	Data source of "in-kind performances" for distribution	Cost group
			UTK and FSZ (Á=fixed cost; V=variable cost)	Track section				
7	Maintenance and operational costs of substructures, superstructures, bridges, buildings and other structures of the open access private railway network (inclusive of joining railway network providing connection to these structures and exclusive of costs and expenditures arising on marshalling yards), as well as related expenditures - variable cost component		UTK: 4251(Á+V); 4254(Á+V); 4281(Á+V); 4284(Á+V);4250(Á+V) FSZ: 51; 52; 58; 59; 861; 862; 863; 867; 868; 869; 871; 961; 962; 963; 966; 967; 968; 972; 973; 974; 981; 989	0001-4999 excepting 0618, 1120, 1264, 4212, 4235, 4425, 4646, 7953, 7952, 8755, 7776, 8646				C1
8	Maintenance, operational and depreciation costs of substructures, superstructures, bridges, buildings and other structures of the open access private railway network (inclusive of joining railway network providing connection to these structures and exclusive of costs and expenditures arising on marshalling yards), as well as related expenditures - fixed cost component		UTK: 4251(Á+V); 4254(Á+V); 4281(Á+V); 4284(Á+V);4250(Á+V) FSZ: 51; 52; 55; 58; 59; 861; 862; 863; 864; 867; 868; 869; 871; 961; 962; 963; 964; 966; 967; 968; 972; 973; 974; 981; 989	0001-4999 excepting 0618, 1120, 1264, 4212, 4235, 4425, 4646, 7953, 7952, 8755, 7776, 8646				C3
9	Maintenance and operational costs of telecommunication, heavy current and signalling equipment, point heater equipment of open access private railway network (inclusive of joining railway network providing connection to these equipments) used by the infrastructure manager, as well as related expenditures (exclusive of costs and expenditures of heavy current equipment which were taken into consideration at the use of the overhead wire system and exclusive of costs and expenditures arising at marshalling yards) - variable cost component		UTK: 4252(Á+V); 4253(Á+V); 4257(Á+V); 4259(Á+V); 4287(Á+V);4249(Á+V);4282(Á+V) FSZ: 51; 52; 59; 861; 862; 863; 867; 868; 869; 871; 961; 962; 963; 966; 967; 968; 972; 973; 974; 981; 989	0001-4999 excepting 0618, 1120, 1264, 4212, 4235, 4425, 4646, 7953, 7952, 8755, 7776, 8646				C1
10	Maintenance, operational and depreciation costs of telecommunication, heavy current and signalling equipment, point heater equipment of open access private railway network (inclusive of joining railway network providing connection to these equipments) used by the infrastructure manager, as well as related expenditures (exclusive of costs and expenditures of heavy current equipment which were taken into consideration at the use of the overhead wire system and exclusive of costs and expenditures arising at marshalling yards) - fixed cost component		UTK: 4252(Á+V); 4253(Á+V); 4257(Á+V); 4259(Á+V); 4287(Á+V);4249(Á+V);4282(Á+V) FSZ: 51; 52; 55; 59; 861; 862; 863; 864; 867; 868; 869; 871; 961; 962; 963; 964; 966; 967; 968; 972; 973; 974; 981; 989	0001-4999 excepting 0618, 1120, 1264, 4212, 4235, 4425, 4646, 7953, 7952, 8755, 7776, 8646				C3
11	Maintenance and operational costs of tracks ensuring access to freight terminals and point switches in loading tracks, as well as related expenditures (exclusive of costs and expenditures arising in marshalling yards) - variable cost component		UTK: 6849(Á+V); FSZ: 51; 52; 58; 59; 861; 862; 863; 867; 868; 869; 871; 961; 962; 963; 966; 967; 968; 972; 973; 974; 981; 989	0001-4999 excepting 0618, 1120, 1264, 4212, 4235, 4425, 4646,				C1

2015/16 timetable year - MÁV Zrt. IM								
No	Direct cost	Cost distributed on an "in-kind basis"	Recorded in the registry system		Distribution on an "in-kind basis" 1 (basis of projection1)	Distribution on an "in-kind basis" 2 (basis of projection 2)	Data source of "in-kind performances" for distribution	Cost group
			UTK and FSZ (Á=fixed cost; V=variable cost)	Track section				
12	Costs of depreciation tracks ensuring access to freight terminals and point switches in loading tracks, as well as related expenditures (exclusive of costs and expenditures arising in marshalling yards) - fixed cost component		UTK: 6849(Á+V); FSZ: 55; 864; 964;	0001-4999 excepting 0618, 1120, 1264, 4212, 4235, 4425, 4646,				C3
13	Maintenance and operational costs of tracks ensuring access to freight terminals and loading tracks, as well as related expenditures (exclusive of costs and expenditures arising in marshalling yards) - variable cost component		UTK: 6305(Á+V); 6485(Á+V) FSZ: 51; 52; 58; 59; 861; 862; 863; 867; 868; 869; 871; 961; 962; 963; 966; 967; 968; 972; 973; 974; 981; 989	0001-4999 excepting 0618, 1120, 1264, 4212, 4235, 4425, 4646,				C1
14	Maintenance, operational and depreciation costs of tracks ensuring access to freight terminals and loading tracks, as well as related expenditures (exclusive of costs and expenditures arising in marshalling yards) - fixed cost component		UTK: 6305(Á+V); 6485(Á+V) FSZ: 51; 52; 55; 58; 59; 861; 862; 863; 864; 867; 868; 869; 871; 961; 962; 963; 964; 966; 967; 968; 972; 973; 974; 981; 989	0001-4999 excepting 0618, 1120, 1264, 4212, 4235, 4425, 4646,				C3
15	Maintenance, operational and depreciation costs of loading places, freight infrastructures and buildings, as well as related expenditures (exclusive of costs and expenditures arising in marshalling yards)- cost related to the supply part of service		UTK: 4350 (SZ);6002(SZ);6200(SZ); 7001(SZ) FSZ: 51; 52; 55; 58; 59; 861; 862; 863; 864; 867; 868; 869; 871; 961; 962; 963; 964; 966; 967; 968; 972; 973; 974; 981; 989	0001-4999 excepting 0618, 1120, 1264, 4212, 4235, 4425, 4646,				C3
16	Maintenance and operational costs of point switches in tracks of humps and marshalling yards, as well as related expenditures - variable cost component		UTK: ; 6494(Á+V); 6848(Á+V);6484(Á+V) FSZ: 51; 52; 59; 861; 862; 863; 867; 868; 869; 871; 961; 962; 963; 966; 967; 968; 972; 973; 974; 981; 989	0618; 1120; 1264; 4212; 4235; 4425; 4646	-			C1
17	Costs of depreciation of point switches in tracks of humps and marshalling yards, as well as related expenditures - fixed cost component		UTK: ; 6494(Á+V); 6848(Á+V);6484(Á+V) FSZ: 55; 864; 964;	0618; 1120; 1264; 4212; 4235; 4425; 4646	-			C3
18	Project-related development costs connected to cost groups - fixed cost		-	0001-4999, excepting 3007; 0000				
19	Maintenance, operational costs and costs of depreciation of the performance accounting system of the infrastructure manager, as well as related expenditures - fixed cost		UTK: 3673(Á) FSZ: 51; 55; 59; 861; 961; 962; 963; 964; 966; 967; 968; 972; 973; 974; 981; 989	0000	direct cost	number of use of track routes by freight trains/ number of use of network track routes	PASS2	C4

2015/16 timetable year - MÁV Zrt. IM								
No	Direct cost	Cost distributed on an "in-kind basis"	Recorded in the registry system		Distribution on an "in-kind basis" 1 (basis of projection1)	Distribution on an "in-kind basis" 2 (basis of projection 2)	Data source of "in-kind performances" for distribution	Cost group
			UTK and FSZ (Á=fixed cost; V=variable cost)	Track section				
20		Authority charges - fixed cost	UTK: 4603-4605(Á); 4607(Á); 4608(Á); FSZ: 518	0000	number of use of track routes by freight trains/ number of use of network track routes	-	PASS2	C4
21		Maintenance and operational costs (not included in basic service) of the point switches in straight (main) running lines of stations as well as related expenditures - variable cost	UTK: 6412(Á+V); 6492(Á+V); 6846(Á+V); 6482(Á+V) FSZ: 51; 52; 58; 59; 861; 862; 863; 867; 868; 869; 871; 961; 962; 963; 966; 967; 968; 972; 973; 974; 981; 989	0001-4999, excepting 3007	number of use of track routes by freight trains/ number of use of running track routes of the network at stations	-	PASS2	C2
22		Costs of depreciation (not included in basic service) of the point switches in straight (main) running lines of stations as well as related expenditures - fixed cost component	UTK: 6412(Á+V); 6492(Á+V); 6846(Á+V); 6482(Á+V) FSZ: 55; 864;964	0001-4999, excepting 3007	number of use of track routes by freight trains/ number of use of running track routes of the network at stations		PASS2	C4
23		Maintenance and operational costs of substructures, superstructures and other structures on the operation of open access railway network not accounted for track section (statistical section) (exclusive of the costs of track supervision), as well as related expenditures - variable cost component	UTK: 5301(Á+V); 5302(Á+V); 5303(Á+V); 6001(Á+V);6181(Á+V) 6201(Á+V); 6301(Á+V);6501(Á+V); 6630(Á+V); 6850(Á+V); 6000(Á+V);6321(Á+V) FSZ: 51; 52; 58; 59; 861; 862; 863; 867; 868; 869; 871; 961; 962; 963; 966; 967; 968; 972; 973; 974; 981; 989;	0000; 3007	number of use of track routes by freight trains/ number of use of running track routes of the network		PASS2	C2
24		Maintenance, operational and depreciation costs of substructures, superstructures and other structures on the operation of open access railway network not accounted for track section (statistical section) (exclusive of the costs of track supervision), as well as related expenditures - fixed cost component	UTK: 5301(Á+V); 5302(Á+V); 5303(Á+V); 6001(Á+V); 6181(Á+V); 6201(Á+V); 6301(Á+V); 6501(Á+V); 6630(Á+V); 6850(Á+V); 6000(Á+V);6321(Á+V) FSZ: 51; 52; 55; 58; 59; 861; 862; 863; 864; 867; 868; 869; 871; 961; 962; 963; 964; 966; 967; 968; 972; 973; 974; 981; 989;	0000; 3007	number of use of track routes by freight trains/ number of use of running track routes of the network		PASS2	C4

2015/16 timetable year - MÁV Zrt. IM								
No	Direct cost	Cost distributed on an "in-kind basis"	Recorded in the registry system		Distribution on an "in-kind basis" 1 (basis of projection1)	Distribution on an "in-kind basis" 2 (basis of projection 2)	Data source of "in-kind performances" for distribution	Cost group
			UTK and FSZ (Á=fixed cost; V=variable cost)	Track section				
25		Maintenance, operational and depreciation costs of substructures and other structures on the operation of open access railway network not accounted for track section (statistical section) (exclusive of the costs of track supervision), as well as related expenditures - fixed cost	UTK: 3620(Á); 3672(Á); 6181(Á); 6641(Á); 6841(Á); 1060-1061 (Á) organisation: Infrastructure Track Operation; FSZ: 51; 52; 55; 58; 59; 861; 862; 863; 864; 867; 868; 869; 871; 961; 962; 963; 964; 966; 967; 968; 972; 973; 974; 981; 989;	0000; 3007	number of use of track routes by freight trains/ number of use of running track routes of the network		PASS2	C4
26		Maintenance and operational costs of point switches of railway infrastructure on the operation of open access railway network not accounted for track section (statistical section) (exclusive of the costs of track supervision), as well as related expenditures - variable cost	UTK: 6491(Á+V); 6481(Á+V) FSZ: 51; 52; 58; 59; 861; 862; 863; 867; 868; 869; 871; 961; 962; 963; 966; 967; 968; 972; 973; 974; 981; 989;	0000; 3007	number of use of track routes by freight trains/ number of use of running track routes of the network		PASS2	C2
27		Costs of depreciation of point switches of railway infrastructure on the operation of open access railway network not accounted for track section (statistical section) (exclusive of the costs of track supervision), as well as related expenditures - fixed cost component	UTK: 6491(Á+V); 6481(Á+V) FSZ: 55; 864; 964;	0000; 3007	number of use of track routes by freight trains/ number of use of running track routes of the network		PASS2	C4
28		Costs of cleaning between running tracks on the operation of open access railway network, not accounted for track section (statistical section), as well as related expenditures - variable cost component	UTK: 6844(Á+V); FSZ: 51; 52; 58; 59; 861; 862; 863; 867; 868; 869; 871; 961; 962; 963; 966; 967; 968; 972; 973; 974; 981; 989;	0000; 3007	number of use of track routes by freight trains/ number of use of running track routes of the network		PASS2	C2
29		Costs of cleaning between running tracks on the operation of open access railway network, not accounted for track section (statistical section), as well as related expenditures - fixed cost component	UTK: 6844(Á+V); FSZ: 51; 52; 55; 58; 59; 861; 862; 863; 864; 867; 868; 869; 871; 961; 962; 963; 964; 966; 967; 968; 972; 973; 974; 981; 989;	0000; 3007	number of use of track routes by freight trains/ number of use of running track routes of the network		PASS2	C4

2015/16 timetable year - MÁV Zrt. IM								
No	Direct cost	Cost distributed on an "in-kind basis"	Recorded in the registry system		Distribution on an "in-kind basis" 1 (basis of projection1)	Distribution on an "in-kind basis" 2 (basis of projection 2)	Data source of "in-kind performances" for distribution	Cost group
			UTK and FSZ (Á=fixed cost; V=variable cost)	Track section				
30		Maintenance and operational costs of tunnels, bridges and other structures on the operation of the open access railway network, accounted for the tracks of stations, as well as related expenditures - variable cost component	UTK: 6051(Á+V); 6201(Á+V); 6501(Á+V); 6611(Á+V); 6621(Á+V); 6641 (Á+V) FSZ: 51; 52; 58; 59; 861; 862; 863; 867; 868; 869; 871; 961; 962; 963;	0001-4999, excepting 3007	number of use of track routes by freight trains/ number of use of running track routes of the network	-	PASS2	C2
31		Maintenance, operational and depreciation costs of tunnels, bridges and other structures on the operation of the open access railway network, accounted for the tracks of stations, as well as related expenditures - fixed cost component	UTK: 6051(Á+V); 6201(Á+V); 6501(Á+V); 6611(Á+V); 6621(Á+V); 6641 (Á+V) FSZ: 51; 52; 55; 58; 59; 861; 862; 863; 864;867; 868; 869; 871; 961; 962; 963; 964;	0001-4999, excepting 3007	number of use of track routes by freight trains/ number of use of running track routes of the network		PASS2	C4
32		Maintenance and operational costs of the point switches of railway infrastructure on the operation of the open access railway network, accounted for the tracks of stations, as well as related expenditures - variable cost component	UTK: 6845(Á+V) FSZ: 51; 52; 58; 59; 861; 862; 863; 867; 868; 869; 871; 961; 962; 963; 966; 967; 968; 972; 973; 974; 981; 989	0001-4999, excepting 3007	number of use of track routes by freight trains/ number of use of running track routes of the network		PASS2	C2
33		Costs of depreciation of the point switches of railway infrastructure on the operation of the open access railway network, accounted for the tracks of stations, as well as related expenditures - fixed cost component	UTK: 6845(Á+V) FSZ: 55; 864; 964;	0001-4999, excepting 3007	number of use of track routes by freight trains/ number of use of running track routes of the network		PASS2	C4
34		Maintenance and operational costs of roads, superstructure, substructure and other structures of the railway infrastructure on the operation of the open access railway network, accounted for the tracks of stations, as well as related expenditures - variable cost component	UTK: 6101 (Á+V);6811 (Á+V); 6821 (Á+V); 6843 (Á+V); 6844 (Á+V) FSZ: 51; 52; 58; 59; 861; 862; 863; 867; 868; 869; 871; 961; 962; 963; 966; 967; 968; 972; 973; 974; 981; 989	0001-4999, excepting 3007	number of use of track routes by freight trains/ number of use of running track routes of the network		PASS2	C2
35		Maintenance, operational and depreciation costs of roads, superstructure, substructure and other structures of the railway infrastructure on the operation of the open access railway network, accounted for the tracks of stations, as well as related expenditures - fixed cost component	UTK: 6101 (Á+V);6811 (Á+V); 6821 (Á+V); 6843 (Á+V); 6844 (Á+V) FSZ: 51; 52; 55; 58; 59; 861; 862; 863; 864;867; 868; 869; 871; 961; 962; 963; 964; 966; 967; 968; 972; 973; 974; 981; 989	0001-4999, excepting 3007	number of use of track routes by freight trains/ number of use of running track routes of the network		PASS2	C4

2015/16 timetable year - MÁV Zrt. IM								
No	Direct cost	Cost distributed on an "in-kind basis"	Recorded in the registry system		Distribution on an "in-kind basis" 1 (basis of projection1)	Distribution on an "in-kind basis" 2 (basis of projection 2)	Data source of "in-kind performances" for distribution	Cost group
			UTK and FSZ (Á=fixed cost; V=variable cost)	Track section				
36		Maintenance and operational costs of signalling equipment used by the infrastructure manager on the operation of the open access railway network, accounted for the tracks of stations, as well as related expenditures - variable cost component	UTK: 8111(Á+V); 8121(Á+V); 8131(Á+V); 8141(Á+V); 8151(Á+V); 8161(Á+V); 8171(Á+V); 8181(Á+V); 8191(Á+V); 8192(Á+V); 8211(Á+V); 8221(Á+V); 8241(Á+V); 8244(Á+V); 8655(Á+V); 8656(Á+V); 8236-8239(Á+V); 8665(Á+V); 8666(Á+V); FSZ: 51; 52; 58; 59; 861; 862; 863; 867; 868; 869; 871; 961; 962; 963;	0001-4999, excepting 3007	number of use of track routes by freight trains/ number of use of running track routes of the network		PASS2	C2
37		Maintenance, operational and depreciation costs of signalling equipment used by the infrastructure manager on the operation of the open access railway network, accounted for the tracks of stations, as well as related expenditures - fixed cost component	UTK: 8111(Á+V); 8121(Á+V); 8131(Á+V); 8141(Á+V); 8151(Á+V); 8161(Á+V); 8171(Á+V); 8181(Á+V); 8191(Á+V); 8192(Á+V); 8211(Á+V); 8221(Á+V); 8241(Á+V); 8244(Á+V); 8655(Á+V); 8656(Á+V); 8236-8239(Á+V); 8665(Á+V); 8666(Á+V); FSZ: 51; 52; 55; 58; 59; 861; 862; 863; 864; 867; 868; 869; 871; 961; 962; 963; 964;	0001-4999, excepting 3007	number of use of track routes by freight trains/ number of use of running track routes of the network		PASS2	C4
38		Maintenance, operational and depreciation costs of track-protecting structures and their buildings on the operation of the open access railway network, accounted for the tracks of stations, as well as related expenditures - fixed cost	UTK: 4445(Á); 6111(Á); 6121(Á) 6131(Á); 6181(Á) FSZ: 51; 52; 55; 58; 59; 861; 862; 863; 864; 867; 868; 869; 871; 961; 962; 963; 964; 966; 967; 968; 972; 973; 974; 981; 989	0001-4999, excepting 3007	number of use of track routes by freight trains/ number of use of running track routes of the network		PASS2	C4

2015/16 timetable year - MÁV Zrt. IM								
No	Direct cost	Cost distributed on an "in-kind basis"	Recorded in the registry system		Distribution on an "in-kind basis" 1 (basis of projection1)	Distribution on an "in-kind basis" 2 (basis of projection 2)	Data source of "in-kind performances" for distribution	Cost group
			UTK and FSZ (Á=fixed cost; V=variable cost)	Track section				
39		Maintenance, operational and depreciation costs of buildings and structures of traffic operations (exclusive of rooms for serving passengers), track maintenance buildings and TEB buildings and structures used by the infrastructure manager on the operation of the open access railway network, accounted for the tracks of stations, as well as related expenditures - fixed cost	UTK: 6701(Á); 6706(Á); 6710-6713(Á); 7004(Á); 7005(Á); 7006(Á); 7007(Á); 7009(Á); 7010(Á); 7036(Á); FSZ: 51; 52; 55; 58; 59; 861; 862; 863; 864; 867; 868; 869; 871; 961; 962; 963; 964; 966; 967; 968; 972; 973; 974; 981; 989	0001-4999, excepting 3007	number of use of track routes by freight trains/ number of use of running track routes of the network		PASS2	C4
40		Maintenance, operational and depreciation costs of TEB point heater, and other equipment used by the infrastructure manager on the operation of the open access railway network, accounted for the tracks of stations, as well as related expenditures - fixed cost	UTK: 8001-8009(Á); 8011(Á); 8031(Á); 8037(Á); 8041(Á); 8051(Á); 8061(Á); 8071(Á); 8081(Á); 8091(Á); 8093(Á); 8100(Á); 8106(Á); 8108(Á); 8110(Á); 8231(Á); 8532(Á); 8539(Á); 8540(Á); 8651(Á); 8652(Á); 8012-8019(Á); 8024(Á); 8028(Á); 8661(Á); 8662(Á); FSZ: 51; 52; 55; 58; 59; 861; 862; 863; 864; 867; 868; 869; 871; 961; 962; 963; 964;	0001-4999, excepting 3007	number of use of track routes by freight trains/ number of use of running track routes of the network		PASS2	C4
41		Maintenance and operational costs of track-protecting structures and their buildings on the operation of the open access railway network, not accounted for a line section or accounted for other line sections of the network, as well as related expenditures - fixed cost	UTK: 4445(Á); 5630(Á); 5653(Á) FSZ: 51; 52; 55; 58; 59; 861; 862; 863; 864; 867; 868; 869; 871; 961; 962; 963; 964; 966; 967; 968; 972; 973; 974; 981; 989	0000; 3007	number of use of track routes by freight trains/ number of use of running track routes of the network		PASS2	C4
42		Costs of supervising structures on the operation of the open access railway network, not accounted for a line section or accounted for other line sections of the network, as well as related expenditures - variable cost component	UTK: 6843(Á+V); FSZ: 51; 52; 58; 59; 861; 862; 863; 867; 868; 869; 871; 961; 962; 963; 966; 967; 968; 972; 973; 974; 981; 989	0000; 3007	number of use of track routes by freight trains/ number of use of running track routes of the network		PASS2	C2

2015/16 timetable year - MÁV Zrt. IM								
No	Direct cost	Cost distributed on an "in-kind basis"	Recorded in the registry system		Distribution on an "in-kind basis" 1 (basis of projection1)	Distribution on an "in-kind basis" 2 (basis of projection 2)	Data source of "in-kind performances" for distribution	Cost group
			UTK and FSZ (Á=fixed cost; V=variable cost)	Track section				
43		Costs of supervising structures on the operation of the open access railway network, not accounted for a line section or accounted for other line sections of the network, as well as related expenditures - fixed cost component	UTK: 6843 (Á+V); FSZ: 51; 52; 55; 58; 59; 861; 862; 863; 864;867; 868; 869; 871; 961; 962; 963; 964; 966; 967; 968; 972; 973; 974; 981; 989	0000; 3007	number of use of track routes by freight trains/ number of use of running track routes of the network		PASS2	C4
44		Maintenance and operational costs of signalling and point heater equipment used by infrastructure manager on the operation of the open access railway network, not accounted for a line section or accounted for other line sections of the network, as well as related expenditures - variable cost component	UTK: 8111(Á+V); 8121(Á+V); 8131(Á+V); 8141(Á+V); 8151(Á+V); 8161(Á+V); 8171(Á+V); 8181(Á+V); 8191(Á+V); 8211(Á+V); 8221(Á+V); 8241(Á+V); 8251 (Á+V); 8244(Á+V); 8655-8656 (Á+V); 8236-8239 (Á+V); 8665 (Á+V); 8666(Á+V); FSZ: 51; 52; 58; 59; 861; 862; 863; 867; 868; 869; 871; 961; 962; 963;	0000; 3007	number of use of track routes by freight trains/ number of use of running track routes of the network		PASS2	C2
45		Maintenance, operational and depreciation costs of signalling and point heater equipment used by infrastructure manager on the operation of the open access railway network, not accounted for a line section or accounted for other line sections of the network, as well as related expenditures - fixed cost component	UTK: 8111(Á+V); 8121(Á+V); 8131(Á+V); 8141(Á+V); 8151(Á+V); 8161(Á+V); 8171(Á+V); 8181(Á+V); 8191(Á+V); 8211(Á+V); 8221(Á+V); 8241(Á+V); 8251(Á+V);8244(Á+V); 8655-8656 (Á+V); 8236-8239 (Á+V); 8665 (Á+V); 8666(Á+V); FSZ: 51; 52; 55; 58; 59; 861; 862; 863; 864; 867; 868; 869; 871; 961; 962; 963; 964;	0000; 3007	number of use of track routes by freight trains/ number of use of running track routes of the network		PASS2	C4
46		Maintenance, operational and depreciation costs of buildings and structures of traffic operations (exclusive of rooms for serving passengers), track maintenance buildings and TEB buildings and structures used by the infrastructure manager and its standby service on the operation of the open access railway network, not accounted for a line section or accounted for other line sections of the network, as well as related expenditures - fixed cost	UTK: 6701(Á); 6706(Á); 6710- 6713(Á); 6853(Á); 7004(Á); 7005(Á); 7006 (Á);7007 (Á); 7009(Á); 7010 (Á); 7036(Á); FSZ: 51; 52; 55; 58; 59; 861; 862; 863; 864; 867; 868; 869; 871; 961; 962; 963; 964; 966; 967; 968; 972; 973; 974; 981; 989	0000; 3007	number of use of track routes by freight trains/ number of use of running track routes of the network		PASS2	C4

2015/16 timetable year - MÁV Zrt. IM								
No	Direct cost	Cost distributed on an "in-kind basis"	Recorded in the registry system		Distribution on an "in-kind basis" 1 (basis of projection1)	Distribution on an "in-kind basis" 2 (basis of projection 2)	Data source of "in-kind performances" for distribution	Cost group
			UTK and FSZ (Á=fixed cost; V=variable cost)	Track section				
47		Maintenance, operational and depreciation costs of telecommunication, signalling and other equipment used by the infrastructure manager on the operation of the open access railway network, not accounted for a line section or accounted for other line sections of the network, as well as related expenditures - fixed cost	UTK: 8001-8002 (Á); 8005(Á); 8011-8020 (Á); 8030 (Á); 8031(Á); 8036 (Á); 8040(Á); 8041(Á); 8050 (Á); 8051-8053(Á); 8060-8061(Á); 8070-8071(Á); 8080-8081(Á); 8090-8097(Á); 8100-8101(Á); 8103-8108(Á); 8110(Á); 8231(Á); 8242-8243(Á); 8524(Á); 8529(Á); 8530(Á); 8532(Á); 8539(Á); 8540(Á); 8571(Á); 8651(Á); 8652(Á); 8022(Á); 8024(Á); 8043 (Á); 8062 (Á); 8063 (Á); 8072 (Á); 8073 (Á); 8082 (Á); 8083 (Á); 8572 (Á); 8661 (Á); 8662 (Á); in case of cativity code of 1060;1061 organisation: Telecommunication and Signalling Operation FSZ: 51; 52; 55; 58; 59; 861; 862; 863; 864;867; 868; 869; 871; 961; 962; 963; 964;	0000; 3007	number of use of track routes by freight trains/ number of use of running track routes of the network		PASS2	C4
48		Costs and expenditures related to performing traffic control on stations (exclusive of traffic control on lines outside of stations) - variable cost component	UTK: 4110(Á+V); 4116(Á+V); 4117(Á+V); FSZ: 51; 52; 59; 961; 962; 963; 966; 967; 968; 972; 973; 974; 981; 989;	0000-4999	number of use of track routes by freight trains/ number of use of running track routes of the network	-	PASS2	C2
49		Costs and expenditures related to performing traffic control on stations (exclusive of traffic control on lines outside of stations) - fixed cost component	UTK: 4110(Á+V); 4116(Á+V); 4117(Á+V); FSZ: 51; 52; 55; 59; 961; 962; 963; 964; 966; 967; 968; 972; 973; 974; 981; 989;	0000-4999	number of use of track routes by freight trains/ number of use of running track routes of the network		PASS2	C4
50		Costs and expenditures related to the tuition, traffic controlling and standby service of personnel performing traffic control on stations exclusive of traffic control on lines outside of stations (traffic manager, switchman, exclusive of personnel carrying out shunting and train path technologist) - fixed cost	UTK: 4130(Á); 4353(Á); 4354(Á); 4510(Á); 1060-1061 organisation: Traffic Operation; FSZ: 51; 52; 55; 59; 961; 962; 963; 964; 966; 967; 968; 972; 973; 974; 981; 989;	0000-4999	number of use of track routes by freight trains/ number of use of running track routes of the network		PASS2	C4

2015/16 timetable year - MÁV Zrt. IM								
No	Direct cost	Cost distributed on an "in-kind basis"	Recorded in the registry system		Distribution on an "in-kind basis" 1 (basis of projection1)	Distribution on an "in-kind basis" 2 (basis of projection 2)	Data source of "in-kind performances" for distribution	Cost group
			UTK and FSZ (Á=fixed cost; V=variable cost)	Track section				
51		Maintenance and operational costs of superstructures of departure and arrival tracks on the operation of open access railway network, accounted for the tracks of stations, as well as related expenditures - variable cost component	UTK: 6303(Á+V); 6323(Á+V) FSZ: 51; 52; 59; 861; 862; 863; 867; 868; 869; 871; 961; 962; 963; 966; 967; 968; 972; 973; 974; 981; 989	0001-4999, excepting 3007	number of use of track routes by freight trains /number of use of intermediate track routes of the network at stations	-	PASS2	C2
52		Maintenance, operational and depreciation costs of superstructures of departure and arrival tracks on the operation of open access railway network, accounted for the tracks of stations, as well as related expenditures - fixed cost component	UTK: 6303(Á+V); 6323(Á+V) FSZ: 51; 52; 55; 59; 861; 862; 863; 864; 867; 868; 869; 871; 961; 962; 963; 964; 966; 967; 968; 972; 973; 974; 981; 989	0001-4999, excepting 3007	number of use of track routes by freight trains /number of use of intermediate track routes of the network at stations	-	PASS2	C4
53		Maintenance and operational costs of point switches of departure and arrival tracks on the operation of open access railway network, accounted for the tracks of stations, as well as related expenditures - variable cost component	UTK: 6413(Á+V); 6493(Á+V); 6847(Á+V); 6483(Á+V) FSZ: 51; 52; 59; 861; 862; 863; 867; 868; 869; 871; 961; 962; 963; 966; 967; 968; 972; 973; 974; 981; 989	0001-4999, excepting 3007	number of use of track routes by freight trains /number of use of intermediate track routes of the network at stations	-	PASS2	C2
54		Costs of depreciation of point switches of departure and arrival tracks on the operation of open access railway network, accounted for the tracks of stations, as well as related expenditures - fixed cost component	UTK: 6413(Á+V); 6493(Á+V); 6847(Á+V); 6483(Á+V) FSZ: 55; 864; 964;	0001-4999, excepting 3007	number of use of track routes by freight trains /number of use of intermediate track routes of the network at stations	-	PASS2	C4

2015/16 timetable year - MÁV Zrt. IM								
No	Direct cost	Cost distributed on an "in-kind basis"	Recorded in the registry system		Distribution on an "in-kind basis" 1 (basis of projection1)	Distribution on an "in-kind basis" 2 (basis of projection 2)	Data source of "in-kind performances" for distribution	Cost group
			UTK and FSZ (Á=fixed cost; V=variable cost)	Track section				
55		Costs of security service on the operation of open access railway network, accounted for the tracks of stations -cost related to the supply part of service	UTK: 4332(SZ); 4333(SZ);4334(SZ) FSZ: 51; 52; 55; 59; 861; 862; 863; 864; 867; 868; 869; 871; 961; 962; 963; 964; 966; 967; 968; 972; 973; 974; 981; 989	0001-4999, excepting 3007	number of use of track routes by freight trains/ number of use of running track routes of the network	-	PASS2	C4
56		Maintenance and operational costs of point switches of departure and arrival tracks, on the operation of open access railway network not accounted for track section but accounted for network track section, as well as related expenditures - variable cost component	UTK: 6413(Á+V); 6493(Á+V); 6847(Á+V); 6483(Á+V) FSZ: 51; 52; 59; 861; 862; 863; 867; 868; 869; 871; 961; 962; 963; 966; 967; 968; 972; 973; 974; 981; 989	0000; 3007	number of use of track routes by freight trains /number of use of intermediate track routes of the network at stations	-	PASS2	C2
57		Costs depreciation of point switches of departure and arrival tracks, on the operation of open access railway network not accounted for track section but accounted for network track section, as well as related expenditures - fixed cost component	UTK: 6413(Á+V); 6493(Á+V); 6847(Á+V); 6483(Á+V) FSZ: 55; 864; 964;	0000; 3007	number of use of track routes by freight trains /number of use of intermediate track routes of the network at stations	-	PASS2	C4
58		Costs of security service on the operation of open access railway network not accounted for track section but accounted for network track section, as well as related expenditures - cost related to the supply part of service	UTK: 4332(SZ); 4333(SZ); 4334(SZ) FSZ: 51; 52; 55; 59; 861; 862; 863; 864; 867; 868; 869; 871; 961; 962; 963; 964; 966; 967; 968; 972; 973; 974; 981; 989	0000; 3007	number of use of track routes by freight trains/ number of use of running track routes of the network	-	PASS2	C4
59		Maintenance and operational costs of lighting devices on the operation of open access railway network, accounted for the tracks of stations, as well as related expenditures - variable cost component	UTK: 8538(Á+V); 8542(Á+V); 8653(Á+V); 8663 (Á+V); FSZ: 51; 52; 59; 861; 862; 863; 867; 868; 869; 871; 961; 962; 963; 966; 967; 968; 972; 973; 974; 981; 989	0001-4999, excepting 3007	number of use of track routes by freight trains /number of use of intermediate track routes of the network at stations	-	PASS2	C2
60		Maintenance, operational and depreciation costs of lighting devices on the operation of open access railway network, accounted for the tracks of stations, as well as related expenditures - fixed cost component	UTK: 8538(Á+V); 8542(Á+V); 8653(Á+V); 8663 (Á+V); FSZ: 51; 52; 55; 59; 861; 862; 863; 864; 867; 868; 869; 871; 961; 962; 963; 964; 966; 967; 968; 972; 973; 974; 981; 989	0001-4999, excepting 3007	number of use of track routes by freight trains /number of use of intermediate track routes of the network at stations	-	PASS2	C4

2015/16 timetable year - MÁV Zrt. IM								
No	Direct cost	Cost distributed on an "in-kind basis"	Recorded in the registry system		Distribution on an "in-kind basis" 1 (basis of projection1)	Distribution on an "in-kind basis" 2 (basis of projection 2)	Data source of "in-kind performances" for distribution	Cost group
			UTK and FSZ (Á=fixed cost; V=variable cost)	Track section				
61		Maintenance and operational costs of lighting devices on the operation of open access railway network, not accounted for track section but accounted for network track section, as well as related expenditures - variable cost component	UTK: 8538(Á+V); 8653 (Á+V); 8663 (Á+V); FSZ: 51; 52; 59; 861; 862; 863; 867; 868; 869; 871; 961; 962; 963; 966; 967; 968; 972; 973; 974; 981; 989	0000; 3007	number of use of track routes by freight trains /number of use of intermediate track routes of the network at stations	-	PASS2	C2
62		Maintenance, operational and depreciation costs of lighting devices on the operation of open access railway network, not accounted for track section but accounted for network track section, as well as related expenditures - fixed cost component	UTK: 8528 (Á); 8538(Á+V); 8653 (Á+V); 8663 (Á+V); FSZ: 51; 52; 55; 59; 861; 862; 863; 864; 867; 868; 869; 871; 961; 962; 963; 964; 966; 967; 968; 972; 973; 974; 981; 989	0000; 3007	number of use of track routes by freight trains /number of use of intermediate track routes of the network at stations		PASS2	C4
63		Maintenance and operational costs of point switches in side tracks (exclusive of tracks of humps, marshalling yards, loading sidings, store sidings, side tracks published for storage of wagons as well as tracks in service used for refuelling facilities) on the operation of the open access railway network, accounted for the tracks of stations, as well as related expenditures - variable cost component	UTK:6494(Á+V); 6848(Á+V);6484(Á+V) FSZ: 51; 52; 58; 59; 861; 862; 863; 867; 868; 869; 871; 961; 962; 963; 966; 967; 968; 972; 973; 974; 981; 989	0001-4999, excepting 0618, 1120, 1264, 3007, 4212, 4235, 4425, 4646	number of use of track routes by freight trains /number of use of shunting track routes of the network at stations	-	PASS2	C2
64		Costs depreciation of point switches in side tracks (exclusive of tracks of humps, marshalling yards, loading sidings, store sidings, side tracks published for storage of wagons as well as tracks in service used for refuelling facilities) on the operation of the open access railway network, accounted for the tracks of stations, as well as related expenditures - fixed cost component	UTK: 6494(Á+V); 6848(Á+V);6484(Á+V) FSZ: 55; 864; 964;	0001-4999, excepting 0618, 1120, 1264, 3007, 4212, 4235, 4425, 4646	number of use of track routes by freight trains /number of use of shunting track routes of the network at stations	-	PASS2	C4

2015/16 timetable year - MÁV Zrt. IM								
No	Direct cost	Cost distributed on an "in-kind basis"	Recorded in the registry system		Distribution on an "in-kind basis" 1 (basis of projection1)	Distribution on an "in-kind basis" 2 (basis of projection 2)	Data source of "in-kind performances" for distribution	Cost group
			UTK and FSZ (Á=fixed cost; V=variable cost)	Track section				
65		Maintenance and operational costs of superstructures of side tracks (exclusive of tracks of humps, marshalling yards, loading sidings, store sidings, side tracks published for storage of wagons as well as tracks in service used for refuelling facilities) on the operation of the open access railway network, accounted for the tracks of stations, as well as related expenditures - variable cost component	UTK: 6304(Á+V);6324(Á+V) FSZ: 51; 52; 58; 59; 861; 862; 863; 867; 868; 869; 871; 961; 962; 963; 966; 967; 968; 972; 973; 974; 981; 989	0001-4999, excepting 0618, 1120, 1264, 3007, 4212, 4235, 4425, 4646	number of use of track routes by freight trains /number of use of shunting track routes of the network at stations		PASS2	C2
66		Maintenance, operational and depreciation costs of superstructures of side tracks (exclusive of tracks of humps, marshalling yards, loading sidings, store sidings, side tracks published for storage of wagons as well as tracks in service used for refuelling facilities) on the operation of the open access railway network, accounted for the tracks of stations, as well as related expenditures - fixed cost component	UTK: 6304(Á+V); 6324 (Á+V) FSZ: 51; 52; 55; 58; 59; 861; 862; 863; 864; 867; 868; 869; 871; 961; 962; 963; 964; 966; 967; 968; 972; 973; 974; 981; 989	0001-4999, excepting 0618, 1120, 1264, 3007, 4212, 4235, 4425, 4646	number of use of track routes by freight trains /number of use of shunting track routes of the network at stations		PASS2	C4
67		Maintenance and operational costs of point switches in side tracks (exclusive of tracks of humps, marshalling yards, loading sidings, store sidings, side tracks published for storage of wagons as well as tracks in service used for refuelling facilities) on the operation of the open access railway network, not accounted for track section but accounted for network track section, as well as related expenditures - variable cost component	UTK: 6848(Á+V) FSZ: 51; 52; 58; 59; 861; 862; 863; 867; 868; 869; 871; 961; 962; 963; 966; 967; 968; 972; 973; 974; 981; 989	0000; 3007	number of use of track routes by freight trains /number of use of shunting track routes of the network at stations	-	PASS2	C2

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No	Direct cost	Cost distributed on an "in-kind basis"	Recorded in the registry system		Distribution on an "in-kind basis" 1 (basis of projection 1)	Distribution on an "in-kind basis" 2 (basis of projection 2)	Data source of "in-kind performances" for distribution	Cost group
			UTK and FSZ (Á=fixed cost; V=variable cost)	Track section				
68		Costs of depreciation of point switches in side tracks (exclusive of tracks of humps, marshalling yards, loading sidings, store sidings, side tracks published for storage of wagons as well as tracks in service used for refuelling facilities) on the operation of the open access railway network, not accounted for track section but accounted for network track section, as well as related expenditures - fixed cost component	UTK: 6848(Á+V) FSZ: 55; 864; 964;	0000; 3007	number of use of track routes by freight trains /number of use of shunting track routes of the network at stations	-	PASS2	C4
69		Maintenance and operational costs of superstructures of side tracks (exclusive of tracks of humps, marshalling yards, loading sidings, store sidings, side tracks published for storage of wagons as well as tracks in service used for refuelling facilities) on the operation of the open access railway network, not accounted for track section but accounted for network track section, as well as related expenditures - variable cost	UTK: 6304(Á+V);6324(Á+V) FSZ: 51; 52; 58; 59; 861; 862; 863; 867; 868; 869; 871; 961; 962; 963; 966; 967; 968; 972; 973; 974; 981; 989	0000; 3007	number of use of track routes by freight trains /number of use of shunting track routes of the network at stations		PASS2	C2
70		Maintenance, operational and depreciation costs of superstructures of side tracks (exclusive of tracks of humps, marshalling yards, loading sidings, store sidings, side tracks published for storage of wagons as well as tracks in service used for refuelling facilities) on the operation of the open access railway network, not accounted for track section but accounted for network track section, as well as related expenditures - fixed cost component	UTK: 6304(Á+V); 6324 (Á+V) FSZ: 51; 52; 55; 58; 59; 861; 862; 863; 864; 867; 868; 869; 871; 961; 962; 963; 964; 966; 967; 968; 972; 973; 974; 981; 989	0000; 3007	number of use of track routes by freight trains /number of use of shunting track routes of the network at stations		PASS2	C4
71		Assets connected to costs to be distributed, project-related development costs - fixed cost	-	0000-4999	number of use of track routes by through trains/number of use of running track routes of the network at stations			

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No	Direct cost	Cost distributed on an "in-kind basis"	Recorded in the registry system		Distribution on an "in-kind basis" 1 (basis of projection1)	Distribution on an "in-kind basis" 2 (basis of projection 2)	Data source of "in-kind performances" for distribution	Cost group
			UTK and FSZ (Á=fixed cost; V=variable cost)	Track section				
72		Assets connected to costs to be distributed, project-related development costs - fixed cost	-	0000-4999	number of use of track routes by through trains/number of use of running track routes of the network			
Use of overhead contact wire (catenary) systems (Access part of Supplementary service)								
1	Maintenance and operational costs of the overhead wire system accounted for the open line railway section, as well as related expenditures - variable cost component		UTK: 8501(Á+V); 8503 (Á+V) FSZ: 51; 52; 59; 861; 862; 863; 867; 868; 869; 871; 961; 962; 963; 966; 967; 968; 972; 973; 974; 981; 989	9001-9999	-			C1
2	Maintenance, operational and depreciation costs of the overhead wire system accounted for the open line railway section, as well as related expenditures - fixed cost component		UTK: 8501(Á+V); 8503 (Á+V) FSZ: 51; 52; 55; 59; 861; 862; 863; 864; 867; 868; 869; 871; 961; 962; 963; 964; 966; 967; 968; 972; 973; 974; 981; 989	9001-9999				C3
3	Maintenance, operational and depreciation costs of heavy current equipment used to the overhead wire accounted for the open line railway section, as well as related expenditures - fixed cost		UTK: 8535(Á); 8536(Á); 8541(Á); 8551(Á); 8571(Á); 8572 (Á); FSZ: 51; 52; 55; 59; 861; 862; 863; 864; 867; 868; 869; 871; 961; 962; 963; 964; 966; 967; 968; 972; 973; 974; 981; 989	9001-9999				C3
4	Maintenance and operational costs of overhead wire system accounted for the tracks of stations, as well as related expenditures - variable cost component		UTK: 8502(Á+V), 8504 (Á+V) FSZ: 51; 52; 58; 59; 861; 862; 863; 867; 868; 869; 871; 961; 962; 963; 966; 967; 968; 972; 973; 974; 981; 989	0001-4999, excepting 3007	-			C1
5	Maintenance, operational and depreciation costs of overhead wire system accounted for the tracks of stations, as well as related expenditures - fixed cost component		UTK: 8502(Á+V); 8504 (Á+V) FSZ: 51; 52; 55; 58; 59; 861; 862; 863; 864; 867; 868; 869; 871; 961; 962; 963; 964; 966; 967; 968; 972; 973; 974; 981; 989	0001-4999, excepting 3007				C3
6	Maintenance, operational and depreciation costs of heavy current equipment used to the overhead wire accounted for the tracks of stations, as well as related expenditures - fixed cost		UTK: 8522(Á); 8535(Á); 8536(Á); 8551(Á); 8552(Á); 8561(Á); 8657(Á); 8562 (Á) FSZ: 51; 52; 55; 58; 59; 861; 862; 863; 864; 867; 868; 869; 871; 961; 962; 963; 964; 966; 967; 968; 972; 973; 974; 981; 989	0001-4999, excepting 3007				C3

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No	Direct cost	Cost distributed on an "in-kind basis"	Recorded in the registry system		Distribution on an "in-kind basis" 1 (basis of projection 1)	Distribution on an "in-kind basis" 2 (basis of projection 2)	Data source of "in-kind performances" for distribution	Cost group
			UTK and FSZ (Á=fixed cost; V=variable cost)	Track section				
7	Maintenance, operational and depreciation costs of heavy current equipment used to the overhead wire not accounted for track section but accounted for network track section, as well as related expenditures - fixed cost		UTK: 8522(Á); 8523(Á); 8526(Á); 8531(Á); 8535(Á); 8536(Á); 8541(Á); 8551(Á); 8552(Á); 8561(Á); 8657(Á); 8571(Á); 8562 (Á); 8572 (Á); 1060, 1061(Á) organisation: Overhead Wire Operation FSZ: 51; 52; 55; 59; 861; 862; 863; 864; 867; 868; 869; 871; 961; 962; 963; 964; 966; 967; 968; 972; 973; 974; 981; 989	0000; 3007				C3
8	Maintenance and operational costs of overhead wire not accounted for track section but accounted for network track section, as well as related expenditures - variable cost component		UTK: 8501(Á+V); 8502(Á+V); 8503(Á+V); 8504(Á+V) FSZ: 51; 52; 59; 861; 862; 863; 867; 868; 869; 871; 961; 962; 963; 966; 967; 968; 972; 973; 974; 981; 989	0000; 3007	-			C1
9	Maintenance, operational and depreciation costs of overhead wire not accounted for track section but accounted for network track section, as well as related expenditures - fixed cost component		UTK: 8501(Á+V); 8502(Á+V); 8503(Á+V); 8504(Á+V) FSZ: 51; 52; 55; 59; 861; 862; 863; 864; 867; 868; 869; 871; 961; 962; 963; 964; 966; 967; 968; 972; 973; 974; 981; 989	0000; 3007				C3
10	Project-related development costs connected to cost groups - fixed cost		-	0001-4999, excepting 3007; 0000				
11		Maintenance, operational costs and costs of depreciation of the performance accounting system of the infrastructure manager, as well as related expenditures - fixed cost	UTK: 3673(Á) FSZ: 51; 55; 59; 861; 961; 962; 963; 964; 966; 967; 968; 972; 973; 974; 981; 989	0000	direct cost	-	-	C4

2015/16 timetable year - MÁV Zrt. IM								
No	Direct cost	Cost distributed on an "in-kind basis"	Recorded in the registry system		Distribution on an "in-kind basis" 1 (basis of projection1)	Distribution on an "in-kind basis" 2 (basis of projection 2)	Data source of "in-kind performances" for distribution	Cost group
			UTK and FSZ (Á=fixed cost; V=variable cost)	Track section				
<b>Use of wagon weigh bridges (scales) (Complex-Supplementary service)</b>								
1	Maintenance and operational costs, costs of depreciation of wagon weigh bridges (scales), as well as related expenses - cost related to the supply part of service		UTK: 5340; 5341; 6709; 7035 FSZ: 51; 52; 55; 59; 861,22; 861,3; 861,4; 861,5; 861,6; 863,2; 871	0001-4999	-			C3
2	Project-related development costs connected to cost groups - fixed cost			0001-4999, excepting 3007; 0000				
3		Maintenance and operational costs, costs of depreciation of the performance accounting system of the infrastructure manager, as well as related expenditures - fixed cost	UTK: 3673 (Á) FSZ: 51; 55; 59; 861; 961; 962; 963; 964; 966; 967; 968; 972; 973; 974; 981; 989	0000	direct cost	number of use of track route for access to wagon weigh bridges (scales) / number of use of track route of the network		
4		Authority charges - fixed cost	UTK: 4600-4605(Á); 4607(Á); 4608(Á); FSZ: 518	0000	number of use of track route for access to wagon weigh bridges (scales) / number of use of track route of the network	-	KUTINFO system	
5		Maintenance and operational costs of substructures, superstructures and other structures on the operation of open access railway network not accounted for track section (statistical section) (exclusive of the costs of track supervision), as well as related expenditures - variable cost component	UTK: 5301(Á+V); 5302(Á+V); 5303(Á+V); 6001(Á+V);6181(Á+V) 6201(Á+V); 6301(Á+V);6501(Á+V); 6630(Á+V); 6850(Á+V); 6000(Á+V);6321(Á+V) FSZ: 51; 52; 58; 59; 861; 862; 863; 867; 868; 869; 871; 961; 962; 963; 966; 967; 968; 972; 973; 974; 981; 989;	0000; 3007	number of use of track routes for access to wagon weigh bridges / number of use of running track routes of the network		KUTINFO system	C2
6		Maintenance, operational and depreciation costs of substructures, superstructures and other structures on the operation of open access railway network not accounted for track section (statistical section) (exclusive of the costs of track supervision), as well as related expenditures - fixed cost component	UTK: 5301(Á+V); 5302(Á+V); 5303(Á+V); 6001(Á+V); 6181(Á+V); 6201(Á+V); 6301(Á+V); 6501(Á+V); 6630(Á+V); 6850(Á+V); 6000(Á+V);6321(Á+V) FSZ: 51; 52; 55; 58; 59; 861; 862; 863; 864; 867; 868; 869; 871; 961; 962; 963; 964; 966; 967; 968; 972; 973; 974; 981; 989;	0000; 3007	number of use of track routes for access to wagon weigh bridges / number of use of running track routes of the network		KUTINFO system	C4

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No	Direct cost	Cost distributed on an "in-kind basis"	Recorded in the registry system		Distribution on an "in-kind basis" 1 (basis of projection1)	Distribution on an "in-kind basis" 2 (basis of projection 2)	Data source of "in-kind performances" for distribution	Cost group
			UTK and FSZ (Á=fixed cost; V=variable cost)	Track section				
7		Maintenance, operational and depreciation costs of substructures and other structures on the operation of open access railway network not accounted for track section (statistical section) (exclusive of the costs of track supervision), as well as related expenditures - fixed cost	UTK: 3620(Á); 3672(Á); 6181(Á); 6641(Á); 6841(Á); 1060-1061 (Á) organisation: Infrastructure Track Operation; FSZ: 51; 52; 55; 58; 59; 861; 862; 863; 864; 867; 868; 869; 871; 961; 962; 963; 964; 966; 967; 968; 972; 973; 974; 981; 989;	0000; 3007	number of use of track routes for access to wagon weigh bridges / number of use of running track routes of the network		KUTINFO system	C4
8		Maintenance and operational costs of point switches of railway track on the operation of open access railway network, not accounted for track section (statistical section), (exclusive of the costs of track supervision),as well as related expenditures - variable cost component	UTK: 6491(Á+V); 6481(Á+V) FSZ: 51; 52; 58; 59; 861; 862; 863; 867; 868; 869; 871; 961; 962; 963; 966; 967; 968; 972; 973; 974; 981; 989;	0000; 3007	number of use of track routes for access to wagon weigh bridges / number of use of running track routes of the network		KUTINFO system	C2
9		Costs of depreciation of point switches of railway track on the operation of open access railway network, not accounted for track section (statistical section), (exclusive of the costs of track supervision),as well as related expenditures - fixed cost component	UTK: 6491(Á+V); 6481(Á+V) FSZ: 55; 864; 964;	0000; 3007	number of use of track routes for access to wagon weigh bridges / number of use of running track routes of the network		KUTINFO system	C4
10		Costs of cleaning between running tracks by the infrastructure manager on the operation of open access railway network, not accounted for track section (statistical section), as well as related expenditures - variable cost component	UTK: 6844(Á+V); FSZ: 51; 52; 58; 59; 861; 862; 863; 867; 868; 869; 871; 961; 962; 963; 966; 967; 968; 972; 973; 974; 981; 989;	0000; 3007	number of use of track routes for access to wagon weigh bridges / number of use of running track routes of the network		KUTINFO system	C2
11		Costs of cleaning between running tracks by the infrastructure manager on the operation of open access railway network, not accounted for track section (statistical section), as well as related expenditures - fixed cost component	UTK: 6844(Á+V); FSZ: 51; 52; 55; 58; 59; 861; 862; 863; 864; 867; 868; 869; 871; 961; 962; 963; 964; 966; 967; 968; 972; 973; 974; 981; 989;	0000; 3007	number of use of track routes for access to wagon weigh bridges / number of use of running track routes of the network		KUTINFO system	C4

2015/16 timetable year - MÁV Zrt. IM								
No	Direct cost	Cost distributed on an "in-kind basis"	Recorded in the registry system		Distribution on an "in-kind basis" 1 (basis of projection1)	Distribution on an "in-kind basis" 2 (basis of projection 2)	Data source of "in-kind performances" for distribution	Cost group
			UTK and FSZ (Á=fixed cost; V=variable cost)	Track section				
12		Maintenance and operational costs of tunnels, bridges and other structures on the operation of the open access railway network, accounted for the tracks of stations, as well as related expenditures - variable cost component	UTK: 6051(Á+V); 6201(Á+V); 6501(Á+V); 6611(Á+V); 6621(Á+V); 6641 (Á+V) FSZ: 51; 52; 58; 59; 861; 862; 863; 867; 868; 869; 871; 961; 962; 963;	0001-4999, excepting 3007	number of use of track routes for access to wagon weigh bridges / number of use of running track routes of the network	-	PASS2	C2
13		Maintenance, operational and depreciation costs of tunnels, bridges and other structures on the operation of the open access railway network, accounted for the tracks of stations, as well as related expenditures - fixed cost component	UTK: 6051(Á+V); 6201(Á+V); 6501(Á+V); 6611(Á+V); 6621(Á+V); 6641 (Á+V) FSZ: 51; 52; 55; 58; 59; 861; 862; 863; 864;867; 868; 869; 871; 961; 962; 963; 964;	0001-4999, excepting 3007	number of use of track routes for access to wagon weigh bridges / number of use of running track routes of the network		PASS2	C4
14		Maintenance and operational costs of the point switches of railway infrastructure on the operation of the open access railway network, accounted for the tracks of stations, as well as related expenditures - variable cost component	UTK: 6845(Á+V) FSZ: 51; 52; 58; 59; 861; 862; 863; 867; 868; 869; 871; 961; 962; 963; 966; 967; 968; 972; 973; 974; 981; 989	0001-4999, excepting 3007	number of use of track routes for access to wagon weigh bridges / number of use of running track routes of the network		PASS2	C2
15		Costs of depreciation of point switches of railway infrastructure on the operation of the open access railway network, accounted for the tracks of stations, as well as related expenditures - fixed cost component	UTK: 6845(Á+V) FSZ: 55; 864; 964;	0001-4999, excepting 3007	number of use of track routes for access to wagon weigh bridges / number of use of running track routes of the network		PASS2	C4
16		Maintenance and operational costs of roads, superstructure, substructure and other structures of the railway infrastructure on the operation of the open access railway network, accounted for the tracks of stations, as well as related expenditures - variable cost component	UTK: 6101 (Á+V);6811 (Á+V); 6821 (Á+V); 6843 (Á+V); 6844 (Á+V) FSZ: 51; 52; 58; 59; 861; 862; 863; 867; 868; 869; 871; 961; 962; 963; 966; 967; 968; 972; 973; 974; 981; 989	0001-4999, excepting 3007	number of use of track routes for access to wagon weigh bridges / number of use of running track routes of the network		PASS2	C2
17		Maintenance, operational and depreciation costs of roads, superstructure, substructure and other structures of the railway infrastructure on the operation of the open access railway network, accounted for the tracks of stations, as well as related expenditures - fixed cost component	UTK: 6101 (Á+V);6811 (Á+V); 6821 (Á+V); 6843 (Á+V); 6844 (Á+V) FSZ: 51; 52; 55; 58; 59; 861; 862; 863; 864;867; 868; 869; 871; 961; 962; 963; 964; 966; 967; 968; 972; 973; 974; 981; 989	0001-4999, excepting 3007	number of use of track routes for access to wagon weigh bridges / number of use of running track routes of the network		PASS2	C4

2015/16 timetable year - MÁV Zrt. IM								
No	Direct cost	Cost distributed on an "in-kind basis"	Recorded in the registry system		Distribution on an "in-kind basis" 1 (basis of projection 1)	Distribution on an "in-kind basis" 2 (basis of projection 2)	Data source of "in-kind performances" for distribution	Cost group
			UTK and FSZ (Á=fixed cost; V=variable cost)	Track section				
18		Maintenance and operational costs of signalling equipment used by the infrastructure manager on the operation of the open access railway network, accounted for the tracks of stations, as well as related expenditures - variable cost component	UTK: 8111(Á+V); 8121(Á+V); 8131(Á+V); 8141(Á+V); 8151(Á+V); 8161(Á+V); 8171(Á+V); 8181(Á+V); 8191(Á+V); 8192(Á+V); 8211(Á+V); 8221(Á+V); 8241(Á+V); 8244(Á+V); 8655(Á+V); 8656(Á+V); 8236-8239(Á+V); 8665(Á+V); 8666(Á+V); FSZ: 51; 52; 58; 59; 861; 862; 863; 867; 868; 869; 871; 961; 962; 963;	0001-4999, excepting 3007	number of use of track routes for access to wagon weigh bridges / number of use of running track routes of the network		PASS2	C2
19		Maintenance, operational and depreciation costs of signalling equipment used by the infrastructure manager on the operation of the open access railway network, accounted for the tracks of stations, as well as related expenditures - fixed cost component	UTK: 8111(Á+V); 8121(Á+V); 8131(Á+V); 8141(Á+V); 8151(Á+V); 8161(Á+V); 8171(Á+V); 8181(Á+V); 8191(Á+V); 8192(Á+V); 8211(Á+V); 8221(Á+V); 8241(Á+V); 8244(Á+V); 8655(Á+V); 8656(Á+V); 8236-8239(Á+V); 8665(Á+V); 8666(Á+V); FSZ: 51; 52; 55; 58; 59; 861; 862; 863; 864; 867; 868; 869; 871; 961; 962; 963; 964;	0001-4999, excepting 3007	number of use of track routes for access to wagon weigh bridges / number of use of running track routes of the network		PASS2	C4
20		Maintenance, operational and depreciation costs of track-protecting structures and their buildings on the operation of the open access railway network, accounted for the tracks of stations, as well as related expenditures - fixed cost	UTK: 4445(Á); 6111(Á); 6121(Á); 6131(Á); 6181(Á) FSZ: 51; 52; 55; 58; 59; 861; 862; 863; 864; 867; 868; 869; 871; 961; 962; 963; 964; 966; 967; 968; 972; 973; 974; 981; 989	0001-4999, excepting 3007	number of use of track routes for access to wagon weigh bridges / number of use of running track routes of the network		PASS2	C4

2015/16 timetable year - MÁV Zrt. IM								
No	Direct cost	Cost distributed on an "in-kind basis"	Recorded in the registry system		Distribution on an "in-kind basis" 1 (basis of projection 1)	Distribution on an "in-kind basis" 2 (basis of projection 2)	Data source of "in-kind performances" for distribution	Cost group
			UTK and FSZ (Á=fixed cost; V=variable cost)	Track section				
21		Maintenance, operational and depreciation costs of buildings and structures of traffic operations (exclusive of rooms for serving passengers), track maintenance buildings and TEB buildings and structures used by the infrastructure manager on the operation of the open access railway network, accounted for the tracks of stations, as well as related expenditures - fixed cost	UTK: 6701(Á); 6706(Á); 6710-6713(Á); 7004(Á); 7005(Á); 7006(Á); 7007(Á); 7009(Á); 7010(Á); 7036(Á); FSZ: 51; 52; 55; 58; 59; 861; 862; 863; 864; 867; 868; 869; 871; 961; 962; 963; 964; 966; 967; 968; 972; 973; 974; 981; 989	0001-4999, excepting 3007	number of use of track routes connected to access of wagon weigh bridges / number of use of running track routes of the network		PASS2	C4
22		Maintenance, operational and depreciation costs of TEB point heater, and other equipment used by the infrastructure manager on the operation of the open access railway network, accounted for the tracks of stations, as well as related expenditures - fixed cost	UTK: 8001-8009(Á); 8011(Á); 8031(Á); 8037(Á); 8041(Á); 8051(Á); 8061(Á); 8071(Á); 8081(Á); 8091(Á); 8093(Á); 8100(Á); 8106(Á); 8108(Á); 8110(Á); 8231(Á); 8532(Á); 8539(Á); 8540(Á); 8651(Á); 8652(Á); 8012-8019(Á); 8024(Á); 8028(Á); 8661(Á); 8662(Á); FSZ: 51; 52; 55; 58; 59; 861; 862; 863; 864; 867; 868; 869; 871; 961; 962; 963; 964;	0001-4999, excepting 3007	number of use of track routes for access to wagon weigh bridges / number of use of running track routes of the network		PASS2	C4
23		Maintenance and operational costs of track-protecting structures and their buildings on the operation of the open access railway network, not accounted for a line section or accounted for other line sections of the network, as well as related expenditures - fixed cost	UTK: 4445(Á); 5630(Á); 5653(Á) FSZ: 51; 52; 55; 58; 59; 861; 862; 863; 864; 867; 868; 869; 871; 961; 962; 963; 964; 966; 967; 968; 972; 973; 974; 981; 989	0000; 3007	number of use of track routes for access to wagon weigh bridges / number of use of running track routes of the network		PASS2	C4
24		Costs of supervising structures on the operation of the open access railway network, not accounted for a line section or accounted for other line sections of the network, as well as related expenditures - variable cost component	UTK: 6843(Á+V); FSZ: 51; 52; 58; 59; 861; 862; 863; 867; 868; 869; 871; 961; 962; 963; 966; 967; 968; 972; 973; 974; 981; 989	0000; 3007	number of use of track routes for access to wagon weigh bridges / number of use of running track routes of the network		PASS2	C2

2015/16 timetable year - MÁV Zrt. IM								
No	Direct cost	Cost distributed on an "in-kind basis"	Recorded in the registry system		Distribution on an "in-kind basis" 1 (basis of projection1)	Distribution on an "in-kind basis" 2 (basis of projection 2)	Data source of "in-kind performances" for distribution	Cost group
			UTK and FSZ (Á=fixed cost; V=variable cost)	Track section				
25		Costs of supervising structures on the operation of the open access railway network, not accounted for a line section or accounted for other line sections of the network, as well as related expenditures - fixed cost component	UTK: 6843 (Á+V); FSZ: 51; 52; 55; 58; 59; 861; 862; 863; 864;867; 868; 869; 871; 961; 962; 963; 964; 966; 967; 968; 972; 973; 974; 981; 989	0000; 3007	number of use of track routes for access to wagon weigh bridges / number of use of running track routes of the network		PASS2	C4
26		Maintenance and operational costs of signalling and point heater equipment used by infrastructure manager on the operation of the open access railway network, not accounted for a line section or accounted for other line sections of the network, as well as related expenditures - variable cost component	UTK: 8111(Á+V); 8121(Á+V); 8131(Á+V); 8141(Á+V); 8151(Á+V); 8161(Á+V); 8171(Á+V); 8181(Á+V); 8191(Á+V); 8211(Á+V); 8221(Á+V); 8241(Á+V); 8251 (Á+V); 8244(Á+V); 8655-8656 (Á+V); 8236-8239 (Á+V); 8665 (Á+V); 8666(Á+V); FSZ: 51; 52; 58; 59; 861; 862; 863; 867; 868; 869; 871; 961; 962; 963;	0000; 3007	number of use of track routes for access to wagon weigh bridges / number of use of running track routes of the network		PASS2	C2
27		Maintenance, operational and depreciation costs of signalling and point heater equipment used by infrastructure manager on the operation of the open access railway network, not accounted for a line section or accounted for other line sections of the network, as well as related expenditures - fixed cost component	UTK: 8111(Á+V); 8121(Á+V); 8131(Á+V); 8141(Á+V); 8151(Á+V); 8161(Á+V); 8171(Á+V); 8181(Á+V); 8191(Á+V); 8211(Á+V); 8221(Á+V); 8241(Á+V); 8251(Á+V);8244(Á+V); 8655-8656 (Á+V); 8236-8239 (Á+V); 8665 (Á+V); 8666(Á+V); FSZ: 51; 52; 55; 58; 59; 861; 862; 863; 864; 867; 868; 869; 871; 961; 962; 963; 964;	0000; 3007	number of use of track routes for access to wagon weigh bridges / number of use of running track routes of the network		PASS2	C4
28		Maintenance, operational and depreciation costs of buildings and structures of traffic operations (exclusive of rooms for serving passengers), track maintenance buildings and TEB buildings and structures used by the infrastructure manager and its standby service on the operation of the open access railway network, not accounted for a line section or accounted for other line sections of the network, as well as related expenditures - fixed cost	UTK: 6701(Á); 6706(Á); 6710-6713(Á); 6853(Á); 7004(Á); 7005(Á); 7006 (Á);7007 (Á); 7009(Á); 7010 (Á); 7036(Á); FSZ: 51; 52; 55; 58; 59; 861; 862; 863; 864; 867; 868; 869; 871; 961; 962; 963; 964; 966; 967; 968; 972; 973; 974; 981; 989	0000; 3007	number of use of track routes for access to wagon weigh bridges / number of use of running track routes of the network		PASS2	C4

2015/16 timetable year - MÁV Zrt. IM								
No	Direct cost	Cost distributed on an "in-kind basis"	Recorded in the registry system		Distribution on an "in-kind basis" 1 (basis of projection1)	Distribution on an "in-kind basis" 2 (basis of projection 2)	Data source of "in-kind performances" for distribution	Cost group
			UTK and FSZ (Á=fixed cost; V=variable cost)	Track section				
29		Maintenance, operational and depreciation costs of telecommunication, signalling and other equipment used by the infrastructure manager on the operation of the open access railway network, not accounted for a line section or accounted for other line sections of the network, as well as related expenditures - fixed cost	UTK: 8001-8002 (Á)8005(Á)- 8011-8020 (Á); 8030 (Á); 8031(Á); 8036 (Á);8040(Á); 8041(Á); 8050 (Á); 8051-8053(Á); 8060-8063(Á); 8070-8073(Á); 8080-8083(Á); 8090-8097(Á); 8100-8101(Á); 8103-8108(Á); 8110(Á); 8231(Á); 8242-8243(Á); 8524(Á); 8529(Á); 8530(Á); 8532(Á); 8539(Á); 8540(Á); 8571(Á); 8651(Á); 8652(Á); 8022(Á); 8024(Á); 8043 (Á); 8572 (Á); 8661 (Á); 8662 (Á); in case of activity code of 1060;1061 organisation: Telecommunication and Signalling Operation FSZ: 51; 52; 55; 58; 59; 861; 862; 863; 864;867; 868; 869; 871; 961; 962; 963; 964;	0000; 3007	number of use of track routes for access to wagon weigh bridges / number of use of running track routes of the network		PASS2	C4
30		Costs and expenditures related to performing traffic control on stations (exclusive of traffic control on lines outside of stations) - variable cost component	UTK: 4110(Á+V); 4116(Á+V); 4117(Á+V); FSZ: 51; 52; 59; 961; 962; 963; 966; 967; 968; 972; 973; 974; 981; 989;	0000-4999	number of use of track routes for access to wagon weigh bridges / number of use of running track routes of the network	-	PASS2	C2
31		Costs and expenditures related to performing traffic control on stations (exclusive of traffic control on lines outside of stations) - fixed cost component	UTK: 4110(Á+V); 4116(Á+V); 4117(Á+V); FSZ: 51; 52; 55; 59; 961; 962; 963; 964; 966; 967; 968; 972; 973; 974; 981; 989;	0000-4999	number of use of track routes for access to wagon weigh bridges / number of use of running track routes of the network		PASS2	C4
32		Costs and expenditures related to the tuition, traffic controlling and standby service of personnel performing traffic control on stations exclusive of traffic control on lines outside of stations (traffic manager, switchman, exclusive of personnel carrying out shunting and train path technologist) - fixed cost	UTK: 4130(Á); 4353(Á); 4354(Á); 4510(Á); 1060-1061 organisation: Traffic Operation; FSZ: 51; 52; 55; 59; 961; 962; 963; 964; 966; 967; 968; 972; 973; 974; 981; 989;	0000-4999	number of use of track routes for access to wagon weigh bridges / number of use of running track routes of the network		PASS2	C4

2015/16 timetable year - MÁV Zrt. IM								
No	Direct cost	Cost distributed on an "in-kind basis"	Recorded in the registry system		Distribution on an "in-kind basis" 1 (basis of projection1)	Distribution on an "in-kind basis" 2 (basis of projection 2)	Data source of "in-kind performances" for distribution	Cost group
			UTK and FSZ (Á=fixed cost; V=variable cost)	Track section				
33		Maintenance and operational costs of point switches in side tracks (exclusive of tracks of humps, marshalling yards, loading sidings, store sidings, side tracks published for storage of wagons as well as tracks in service used for refuelling facilities) on the operation of the open access railway network, accounted for the tracks of stations, as well as related expenditures - variable cost component	UTK:6494(Á+V); 6848(Á+V);6484(Á+V) FSZ: 51; 52; 58; 59; 861; 862; 863; 867; 868; 869; 871; 961; 962; 963; 966; 967; 968; 972; 973; 974; 981; 989	0001-4999, excepting 0618, 1120, 1264, 3007, 4212, 4235, 4425, 4646	number of use of track routes for access to wagon weigh bridges / number of use of shunting track routes of the network at stations	-	PASS2	C2
34		Costs of depreciation of point switches in side tracks (exclusive of tracks of humps, marshalling yards, loading sidings, store sidings, side tracks published for storage of wagons as well as tracks in service used for refuelling facilities) on the operation of the open access railway network, accounted for the tracks of stations, as well as related expenditures - fixed cost component	UTK: 6494(Á+V); 6848(Á+V);6484(Á+V) FSZ: 55; 864; 964;	0001-4999, excepting 0618, 1120, 1264, 3007, 4212, 4235, 4425, 4646	number of use of track routes for access to wagon weigh bridges / number of use of shunting track routes of the network at stations	-	PASS2	C4
35		Maintenance and operational costs of superstructures of side tracks (exclusive of tracks of humps, marshalling yards, loading sidings, store sidings, side tracks published for storage of wagons as well as tracks in service used for refuelling facilities) on the operation of the open access railway network, accounted for the tracks of stations, as well as related expenditures - variable cost component	UTK: 6304(Á+V);6324(Á+V) FSZ: 51; 52; 58; 59; 861; 862; 863; 867; 868; 869; 871; 961; 962; 963; 966; 967; 968; 972; 973; 974; 981; 989	0001-4999, excepting 0618, 1120, 1264, 3007, 4212, 4235, 4425, 4646	number of use of track routes for access to wagon weigh bridges / number of use of shunting track routes of the network at stations		PASS2	C2

2015/16 timetable year - MÁV Zrt. IM								
No	Direct cost	Cost distributed on an "in-kind basis"	Recorded in the registry system		Distribution on an "in-kind basis" 1 (basis of projection1)	Distribution on an "in-kind basis" 2 (basis of projection 2)	Data source of "in-kind performances" for distribution	Cost group
			UTK and FSZ (Á=fixed cost; V=variable cost)	Track section				
36		Maintenance, operational and depreciation costs of superstructures of side tracks (exclusive of tracks of humps, marshalling yards, loading sidings, store sidings, side tracks published for storage of wagons as well as tracks in service used for refuelling facilities) on the operation of the open access railway network, accounted for the tracks of stations, as well as related expenditures - fixed cost component	UTK: 6304(Á+V); 6324 (Á+V) FSZ: 51; 52; 55; 58; 59; 861; 862; 863; 864; 867; 868; 869; 871; 961; 962; 963; 964; 966; 967; 968; 972; 973; 974; 981; 989	0001-4999, excepting 0618, 1120, 1264, 3007, 4212, 4235, 4425, 4646	number of use of track routes for access to wagon weigh bridges / number of use of shunting track routes of the network at stations		PASS2	C4
37		Maintenance and operational costs of point switches in side tracks (exclusive of tracks of humps, marshalling yards, loading sidings, store sidings, side tracks published for storage of wagons as well as tracks in service used for refuelling facilities) on the operation of the open access railway network, not accounted for track section but accounted for network track section, as well as related expenditures - variable cost component	UTK: 6848(Á+V) FSZ: 51; 52; 58; 59; 861; 862; 863; 867; 868; 869; 871; 961; 962; 963; 966; 967; 968; 972; 973; 974; 981; 989	0000; 3007	number of use of track routes for access to wagon weigh bridges / number of use of shunting track routes of the network at stations	-	PASS2	C2
38		Costs of depreciation of point switches in side tracks (exclusive of tracks of humps, marshalling yards, loading sidings, store sidings, side tracks published for storage of wagons as well as tracks in service used for refuelling facilities) on the operation of the open access railway network, not accounted for track section but accounted for network track section, as well as related expenditures - fixed cost component	UTK: 6848(Á+V) FSZ: 55; 864; 964;	0000; 3007	number of use of track routes for access to wagon weigh bridges / number of use of shunting track routes of the network at stations	-	PASS2	C4

2015/16 timetable year - MÁV Zrt. IM								
No	Direct cost	Cost distributed on an "in-kind basis"	Recorded in the registry system		Distribution on an "in-kind basis" 1 (basis of projection1)	Distribution on an "in-kind basis" 2 (basis of projection 2)	Data source of "in-kind performances" for distribution	Cost group
			UTK and FSZ (Á=fixed cost; V=variable cost)	Track section				
39		Maintenance and operational costs of superstructures of side tracks (exclusive of tracks of humps, marshalling yards, loading sidings, store sidings, side tracks published for storage of wagons as well as tracks in service used for refuelling facilities) on the operation of the open access railway network, not accounted for track section but accounted for network track section, as well as related expenditures - variable cost	UTK: 6304(Á+V);6324(Á+V) FSZ: 51; 52; 58; 59; 861; 862; 863; 867; 868; 869; 871; 961; 962; 963; 966; 967; 968; 972; 973; 974; 981; 989	0000; 3007	number of use of track routes for access to wagon weigh bridges / number of use of shunting track routes of the network at stations		PASS2	C2
40		Maintenance, operational and depreciation costs of superstructures of side tracks (exclusive of tracks of humps, marshalling yards, loading sidings, store sidings, side tracks published for storage of wagons as well as tracks in service used for refuelling facilities) on the operation of the open access railway network, not accounted for track section but accounted for network track section, as well as related expenditures - fixed cost component	UTK: 6304(Á+V); 6324 (Á+V) FSZ: 51; 52; 55; 58; 59; 861; 862; 863; 864; 867; 868; 869; 871; 961; 962; 963; 964; 966; 967; 968; 972; 973; 974; 981; 989	0000; 3007	number of use of track routes for access to wagon weigh bridges / number of use of shunting track routes of the network at stations		PASS2	C4
41		Costs of security service on the operation of open access railway network, accounted for the tracks of stations -cost related to the supply part of service	UTK: 4332(SZ); 4333(SZ);4334(SZ) FSZ: 51; 52; 55; 59; 861; 862; 863; 864; 867; 868; 869; 871; 961; 962; 963; 964; 966; 967; 968; 972; 973; 974; 981; 989	0001-4999, excepting 3007	number of use of track routes for access to wagon weigh bridges / number of use of running track routes of the network	-	PASS2	C4
42		Costs of security service on the operation of open access railway network not accounted for track section but accounted for network track section, as well as related expenditures - cost related to the supply part of service	UTK: 4332(SZ); 4333(SZ); 4334(SZ) FSZ: 51; 52; 55; 59; 861; 862; 863; 864; 867; 868; 869; 871; 961; 962; 963; 964; 966; 967; 968; 972; 973; 974; 981; 989	0000; 3007	number of use of track routes for access to wagon weigh bridges / number of use of running track routes of the network	-	PASS2	C4

2015/16 timetable year - MÁV Zrt. IM								
No	Direct cost	Cost distributed on an "in-kind basis"	Recorded in the registry system		Distribution on an "in-kind basis" 1 (basis of projection1)	Distribution on an "in-kind basis" 2 (basis of projection 2)	Data source of "in-kind performances" for distribution	Cost group
			UTK and FSZ (Á=fixed cost; V=variable cost)	Track section				
43		Assets connected to costs to be distributed, project-related development costs - fixed cost		0000-4999	number of use of track routes by through trains/number of use of running track routes of the network at stations			C2
44		Assets connected to costs to be distributed, project-related development costs - fixed cost		0000-4999	number of use of track routes by through trains/number of use of running track routes of the network			C4

2015/16 timetable year - MÁV Zrt. IM								
No	Direct cost	Cost distributed on an "in-kind basis"	Recorded in the registry system		Distribution on an "in-kind basis" 1 (basis of projection 1)	Distribution on an "in-kind basis" 2 (basis of projection 2)	Data source of "in-kind performances" for distribution	Cost group
			UTK and FSZ (Á=fixed cost; V=variable cost)	Track section				
<b>Access to refuelling facilities (Complex-Supplementary service)</b>								
1	Maintenance, operational costs and costs of depreciation in connection with procurement and transmission of diesel fuel and that of refuelling facilities, as well as related expenditures - cost related to the supply part of service		UTK: 1009 (SZ) FSZ: 517,533	0000;	-			C3
2	Maintenance and operational costs of service tracks used at refuelling facilities, as well as related expenditures - variable cost component		UTK: 6851(Á+V) FSZ: 51; 52; 59; 861; 862; 863; 864; 867; 868; 869; 871; 961; 962; 963; 964; 966; 967; 968; 972; 973; 974; 981; 989	0000;	-			C1
3	Maintenance, operational and depreciation costs of tracks used at refuelling facilities, as well as related expenditures - fixed cost component		UTK: 6851 (Á+V) FSZ: 51; 52; 55; 59; 861; 862; 863; 864; 867; 868; 869; 871; 961; 962; 963; 964; 966; 967; 968; 972; 973; 974; 981; 989	0000;				C3
4	Project-related development costs connected to cost groups - fixed cost		-	0001-4999, excepting 3007; 0000				
5		Maintenance and operational costs, costs of depreciation of the performance accounting system of the infrastructure manager, as well as related expenditures - fixed cost	UTK: 3673 (Á) FSZ: 51; 55; 59; 861; 961; 962; 963; 964; 966; 967; 968; 972; 973; 974; 981; 989	0000	direct cost	number of use of track route for access to refuelling facilities / number of use of track route of the network	KUTINFÓ	C3
6		Authority charges - fixed cost	UTK: 4600-4605 (Á); 4607(Á); 4608(Á); FSZ: 518	0000	number of use of track route for access to refuelling facilities / number of use of track route of the network	-	KUTINFÓ	C4
7		Maintenance and operational costs of superstructure, substructure and other structures of the railway infrastructure on the operation of open access railway network, not accounted for track section (statistical section), (exclusive of the costs of track supervision), as well as related expenditures - variable cost component	UTK: 5301(Á+V); 5302(Á+V); 5303(Á+V); 6001(Á+V); 6181(Á+V) 6201(Á+V); 6301(Á+V); 6501(Á+V); 6630(Á+V); 6850(Á+V); 6000(Á+V); 6321(Á+V) FSZ: 51; 52; 58; 59; 861; 862; 863; 867; 868; 869; 871; 961; 962; 963; 966; 967; 968; 972; 973; 974; 981; 989;	0000; 3007	number of use of track routes connected to access of refuelling facilities/ number of use of running track routes of the network		KUTINFO system	C2

2015/16 timetable year - MÁV Zrt. IM								
No	Direct cost	Cost distributed on an "in-kind basis"	Recorded in the registry system		Distribution on an "in-kind basis" 1 (basis of projection1)	Distribution on an "in-kind basis" 2 (basis of projection 2)	Data source of "in-kind performances" for distribution	Cost group
			UTK and FSZ (Á=fixed cost; V=variable cost)	Track section				
8		Maintenance, operational and depreciation costs of superstructure, substructure and other structures of the railway infrastructure on the operation of open access railway network, not accounted for track section (statistical section), (exclusive of the costs of track supervision), as well as related expenditures - fixed cost component	UTK: 5301(Á+V); 5302(Á+V); 5303(Á+V); 6001(Á+V); 6181(Á+V); 6201(Á+V); 6301(Á+V); 6501(Á+V); 6630(Á+V); 6850(Á+V); 6000(Á+V);6321(Á+V) FSZ: 51; 52; 55; 58; 59; 861; 862; 863; 864; 867; 868; 869; 871; 961; 962; 963; 964; 966; 967; 968; 972; 973; 974; 981; 989;	0000; 3007	number of use of track routes connected to access of refuelling facilities/number of use of running track routes of the network		KUTINFO system	C4

2015/16 timetable year - MÁV Zrt. IM								
No	Direct cost	Cost distributed on an "in-kind basis"	Recorded in the registry system		Distribution on an "in-kind basis" 1 (basis of projection1)	Distribution on an "in-kind basis" 2 (basis of projection 2)	Data source of "in-kind performances" for distribution	Cost group
			UTK and FSZ (Á=fixed cost; V=variable cost)	Track section				
9		Maintenance, operational and depreciation costs of equipment related to the substructure and other structures of the railway infrastructure on the operation of open access railway network, not accounted for track section (statistical section), (exclusive of the costs of track supervision), as well as related expenditures - fixed cost	UTK: 3620(Á); 3672(Á); 6181(Á); 6641(Á); 6841(Á); 1060-1061 (Á) organisation: Infrastructure Track Operation; FSZ: 51; 52; 55; 58; 59; 861; 862; 863; 864; 867; 868; 869; 871; 961; 962; 963; 964; 966; 967; 968; 972; 973; 974; 981; 989;	0000; 3007	number of use of track routes connected to access of refuelling facilities/number of use of running track routes of the network		KUTINFO system	C4
10		Maintenance and operational costs of point switches of railway track on the operation of open access railway network, not accounted for track section (statistical section), (exclusive of the costs of track supervision), as well as related expenditures - variable cost component	UTK: 6491(Á+V); 6481(Á+V) FSZ: 51; 52; 58; 59; 861; 862; 863; 867; 868; 869; 871; 961; 962; 963; 966; 967; 968; 972; 973; 974; 981; 989;	0000; 3007	number of use of track routes connected to access of refuelling facilities/number of use of running track routes of the network		KUTINFO system	C2
11		Costs of depreciation of point switches of railway track on the operation of open access railway network, not accounted for track section (statistical section), (exclusive of the costs of track supervision), as well as related expenditures - fixed cost component	UTK: 6491(Á+V); 6481(Á+V) FSZ: 55; 864; 964;	0000; 3007	number of use of track routes connected to access of refuelling facilities/number of use of running track routes of the network		KUTINFO system	C4
12		Costs of cleaning between running tracks by the infrastructure manager on the operation of open access railway network, not accounted for track section (statistical section), as well as related expenditures - variable cost component	UTK: 6844(Á+V); FSZ: 51; 52; 58; 59; 861; 862; 863; 867; 868; 869; 871; 961; 962; 963; 966; 967; 968; 972; 973; 974; 981; 989;	0000; 3007	number of use of track routes connected to access of refuelling facilities/number of use of running track routes of the network		KUTINFO system	C2
13		Costs of cleaning between running tracks by the infrastructure manager on the operation of open access railway network, not accounted for track section (statistical section), as well as related expenditures - fixed cost component	UTK: 6844(Á+V); FSZ: 51; 52; 55; 58; 59; 861; 862; 863; 864; 867; 868; 869; 871; 961; 962; 963; 964; 966; 967; 968; 972; 973; 974; 981; 989;	0000; 3007	number of use of track routes connected to access of refuelling facilities/number of use of running track routes of the network		KUTINFO system	C4

2015/16 timetable year - MÁV Zrt. IM								
No	Direct cost	Cost distributed on an "in-kind basis"	Recorded in the registry system		Distribution on an "in-kind basis" 1 (basis of projection1)	Distribution on an "in-kind basis" 2 (basis of projection 2)	Data source of "in-kind performances" for distribution	Cost group
			UTK and FSZ (Á=fixed cost; V=variable cost)	Track section				
14		Maintenance and operational costs of tunnels, bridges and other structures on the operation of the open access railway network, accounted for the tracks of stations, as well as related expenditures - variable cost component	UTK: 6051(Á+V); 6201(Á+V); 6501(Á+V); 6611(Á+V); 6621(Á+V); 6641 (Á+V) FSZ: 51; 52; 58; 59; 861; 862; 863; 867; 868; 869; 871; 961; 962; 963;	0001-4999, excepting 3007	number of use of track routes connected to access of refuelling facilities/number of use of running track routes of the network	-	PASS2	C2
15		Maintenance, operational and depreciation costs of tunnels, bridges and other structures on the operation of the open access railway network, accounted for the tracks of stations, as well as related expenditures - fixed cost component	UTK: 6051(Á+V); 6201(Á+V); 6501(Á+V); 6611(Á+V); 6621(Á+V); 6641 (Á+V) FSZ: 51; 52; 55; 58; 59; 861; 862; 863; 864;867; 868; 869; 871; 961; 962; 963; 964;	0001-4999, excepting 3007	number of use of track routes connected to access of refuelling facilities/number of use of running track routes of the network		PASS2	C4
16		Maintenance and operational costs of the point switches of railway infrastructure on the operation of the open access railway network, accounted for the tracks of stations, as well as related expenditures - variable cost component	UTK: 6845(Á+V) FSZ: 51; 52; 58; 59; 861; 862; 863; 867; 868; 869; 871; 961; 962; 963; 966; 967; 968; 972; 973; 974; 981; 989	0001-4999, excepting 3007	number of use of track routes connected to access of refuelling facilities/number of use of running track routes of the network		PASS2	C2
17		Costs of depreciation of point switches of railway infrastructure on the operation of the open access railway network, accounted for the tracks of stations, as well as related expenditures - fixed cost component	UTK: 6845(Á+V) FSZ: 55; 864; 964;	0001-4999, excepting 3007	number of use of track routes connected to access of refuelling facilities/number of use of running track routes of the network		PASS2	C4
18		Maintenance and operational costs of roads, superstructure, substructure and other structures of the railway infrastructure on the operation of the open access railway network, accounted for the tracks of stations, as well as related expenditures - variable cost component	UTK: 6101 (Á+V);6811 (Á+V); 6821 (Á+V); 6843 (Á+V); 6844 (Á+V) FSZ: 51; 52; 58; 59; 861; 862; 863; 867; 868; 869; 871; 961; 962; 963; 966; 967; 968; 972; 973; 974; 981; 989	0001-4999, excepting 3007	number of use of track routes connected to access of refuelling facilities/number of use of running track routes of the network		PASS2	C2

2015/16 timetable year - MÁV Zrt. IM								
No	Direct cost	Cost distributed on an "in-kind basis"	Recorded in the registry system		Distribution on an "in-kind basis" 1 (basis of projection1)	Distribution on an "in-kind basis" 2 (basis of projection 2)	Data source of "in-kind performances" for distribution	Cost group
			UTK and FSZ (Á=fixed cost; V=variable cost)	Track section				
19		Maintenance, operational and depreciation costs of roads, superstructure, substructure and other structures of the railway infrastructure on the operation of the open access railway network, accounted for the tracks of stations, as well as related expenditures - fixed cost component	UTK: 6101 (Á+V);6811 (Á+V); 6821 (Á+V); 6843 (Á+V); 6844 (Á+V) FSZ: 51; 52; 55; 58; 59; 861; 862; 863; 864;867; 868; 869; 871; 961; 962; 963; 964; 966; 967; 968; 972; 973; 974; 981; 989	0001-4999, excepting 3007	number of use of track routes connected to access of refuelling facilities/number of use of running track routes of the network		PASS2	C4
20		Maintenance and operational costs of signalling equipment used by the infrastructure manager on the operation of the open access railway network, accounted for the tracks of stations, as well as related expenditures - variable cost component	UTK: 8111(Á+V); 8121(Á+V); 8131(Á+V); 8141(Á+V); 8151(Á+V); 8161(Á+V); 8171(Á+V); 8181(Á+V); 8191(Á+V); 8192(Á+V); 8211(Á+V); 8221(Á+V); 8241(Á+V);8244(Á+V); 8655(Á+V); 8656(Á+V); 8236-8239 (Á+V); 8665 (Á+V); 8666(Á+V); FSZ: 51; 52; 58; 59; 861; 862; 863; 867; 868; 869; 871; 961; 962; 963;	0001-4999, excepting 3007	number of use of track routes connected to access of refuelling facilities/number of use of running track routes of the network		PASS2	C2
21		Maintenance, operational and depreciation costs of signalling equipment used by the infrastructure manager on the operation of the open access railway network, accounted for the tracks of stations, as well as related expenditures - fixed cost component	UTK: 8111(Á+V); 8121(Á+V); 8131(Á+V); 8141(Á+V); 8151(Á+V); 8161(Á+V); 8171(Á+V); 8181(Á+V); 8191(Á+V); 8192(Á+V); 8211(Á+V); 8221(Á+V); 8241(Á+V); 8244(Á+V); 8655(Á+V); 8656(Á+V); 8236-8239 (Á+V); 8665 (Á+V); 8666(Á+V); FSZ: 51; 52; 55; 58; 59; 861; 862; 863; 864;867; 868; 869; 871; 961; 962; 963; 964;	0001-4999, excepting 3007	number of use of track routes connected to access of refuelling facilities/number of use of running track routes of the network		PASS2	C4
22		Maintenance, operational and depreciation costs of track-protecting structures and their buildings on the operation of the open access railway network, accounted for the tracks of stations, as well as related expenditures - fixed cost	UTK: 4445 (Á); 6111(Á);6121(Á) 6131(Á); 6181 (Á) FSZ: 51; 52; 55; 58; 59; 861; 862; 863; 864;867; 868; 869; 871; 961; 962; 963; 964; 966; 967; 968; 972; 973; 974; 981; 989	0001-4999, excepting 3007	number of use of track routes connected to access of refuelling facilities/number of use of running track routes of the network		PASS2	C4

2015/16 timetable year - MÁV Zrt. IM								
No	Direct cost	Cost distributed on an "in-kind basis"	Recorded in the registry system		Distribution on an "in-kind basis" 1 (basis of projection1)	Distribution on an "in-kind basis" 2 (basis of projection 2)	Data source of "in-kind performances" for distribution	Cost group
			UTK and FSZ (Á=fixed cost; V=variable cost)	Track section				
23		Maintenance, operational and depreciation costs of buildings and structures of traffic operations (exclusive of rooms for serving passengers), track maintenance buildings and TEB buildings and structures used by the infrastructure manager on the operation of the open access railway network, accounted for the tracks of stations, as well as related expenditures - fixed cost	UTK: 6701(Á); 6706(Á); 6710-6713(Á); 7004(Á); 7005(Á); 7006(Á); 7007(Á); 7009(Á); 7010(Á); 7036(Á); FSZ: 51; 52; 55; 58; 59; 861; 862; 863; 864; 867; 868; 869; 871; 961; 962; 963; 964; 966; 967; 968; 972; 973; 974; 981; 989	0001-4999, excepting 3007	number of use of track routes connected to access of refuelling facilities/number of use of running track routes of the network		PASS2	C4
24		Maintenance, operational and depreciation costs of TEB point heater, and other equipment used by the infrastructure manager on the operation of the open access railway network, accounted for the tracks of stations, as well as related expenditures - fixed cost	UTK: 8001-8009(Á); 8011(Á); 8031(Á); 8037(Á); 8041(Á); 8051(Á); 8061(Á); 8071(Á); 8081(Á); 8091(Á); 8093(Á); 8100(Á); 8106(Á); 8108(Á); 8110(Á); 8231(Á); 8532(Á); 8539(Á); 8540(Á); 8651(Á); 8652(Á); 8012-8019(Á); 8024(Á); 8028(Á); 8661(Á); 8662(Á); FSZ: 51; 52; 55; 58; 59; 861; 862; 863; 864; 867; 868; 869; 871; 961; 962; 963; 964;	0001-4999, excepting 3007	number of use of track routes connected to access of refuelling facilities/number of use of running track routes of the network		PASS2	C4
25		Maintenance and operational costs of track-protecting structures and their buildings on the operation of the open access railway network, not accounted for a line section or accounted for other line sections of the network, as well as related expenditures - fixed cost	UTK: 4445(Á); 5630(Á); 5653(Á) FSZ: 51; 52; 55; 58; 59; 861; 862; 863; 864; 867; 868; 869; 871; 961; 962; 963; 964; 966; 967; 968; 972; 973; 974; 981; 989	0000; 3007	number of use of track routes connected to access of refuelling facilities/number of use of running track routes of the network		PASS2	C4
26		Costs of supervising structures on the operation of the open access railway network, not accounted for a line section or accounted for other line sections of the network, as well as related expenditures - variable cost component	UTK: 6843(Á+V); FSZ: 51; 52; 58; 59; 861; 862; 863; 867; 868; 869; 871; 961; 962; 963; 966; 967; 968; 972; 973; 974; 981; 989	0000; 3007	number of use of track routes connected to access of refuelling facilities/number of use of running track routes of the network		PASS2	C2

2015/16 timetable year - MÁV Zrt. IM								
No	Direct cost	Cost distributed on an "in-kind basis"	Recorded in the registry system		Distribution on an "in-kind basis" 1 (basis of projection1)	Distribution on an "in-kind basis" 2 (basis of projection 2)	Data source of "in-kind performances" for distribution	Cost group
			UTK and FSZ (Á=fixed cost; V=variable cost)	Track section				
27		Costs of supervising structures on the operation of the open access railway network, not accounted for a line section or accounted for other line sections of the network, as well as related expenditures - fixed cost component	UTK: 6843 (Á+V); FSZ: 51; 52; 55; 58; 59; 861; 862; 863; 864;867; 868; 869; 871; 961; 962; 963; 964; 966; 967; 968; 972; 973; 974; 981; 989	0000; 3007	number of use of track routes connected to access of refuelling facilities/number of use of running track routes of the network		PASS2	C4
28		Maintenance and operational costs of signalling and point heater equipment used by infrastructure manager on the operation of the open access railway network, not accounted for a line section or accounted for other line sections of the network, as well as related expenditures - variable cost component	UTK: 8111(Á+V); 8121(Á+V); 8131(Á+V); 8141(Á+V); 8151(Á+V); 8161(Á+V); 8171(Á+V); 8181(Á+V); 8191(Á+V); 8211(Á+V); 8221(Á+V); 8241(Á+V); 8251 (Á+V); 8244(Á+V); 8655-8656 (Á+V); 8236-8239 (Á+V); 8665 (Á+V); 8666(Á+V); FSZ: 51; 52; 58; 59; 861; 862; 863; 867; 868; 869; 871; 961; 962; 963;	0000; 3007	number of use of track routes connected to access of refuelling facilities/number of use of running track routes of the network		PASS2	C2
29		Maintenance, operational and depreciation costs of signalling and point heater equipment used by infrastructure manager on the operation of the open access railway network, not accounted for a line section or accounted for other line sections of the network, as well as related expenditures - fixed cost component	UTK: 8111(Á+V); 8121(Á+V); 8131(Á+V); 8141(Á+V); 8151(Á+V); 8161(Á+V); 8171(Á+V); 8181(Á+V); 8191(Á+V); 8211(Á+V); 8221(Á+V); 8241(Á+V); 8251Á+V);8244(Á+V); 8655-8656 (Á+V); 8236-8239 (Á+V); 8665 (Á+V); 8666(Á+V); FSZ: 51; 52; 55; 58; 59; 861; 862; 863; 864; 867; 868; 869; 871; 961; 962; 963; 964;	0000; 3007	number of use of track routes connected to access of refuelling facilities/number of use of running track routes of the network		PASS2	C4

2015/16 timetable year - MÁV Zrt. IM								
No	Direct cost	Cost distributed on an "in-kind basis"	Recorded in the registry system		Distribution on an "in-kind basis" 1 (basis of projection1)	Distribution on an "in-kind basis" 2 (basis of projection 2)	Data source of "in-kind performances" for distribution	Cost group
			UTK and FSZ (Á=fixed cost; V=variable cost)	Track section				
30		Maintenance, operational and depreciation costs of buildings and structures of traffic operations (exclusive of rooms for serving passengers), track maintenance buildings and TEB buildings and structures used by the infrastructure manager and its standby service on the operation of the open access railway network, not accounted for a line section or accounted for other line sections of the network, as well as related expenditures - fixed cost	UTK: 6701(Á); 6706(Á); 6710-6713(Á); 6853(Á); 7004(Á); 7005(Á); 7006(Á); 7007(Á); 7009(Á); 7010(Á); 7036(Á); FSZ: 51; 52; 55; 58; 59; 861; 862; 863; 864; 867; 868; 869; 871; 961; 962; 963; 964; 966; 967; 968; 972; 973; 974; 981; 989	0000; 3007	number of use of track routes connected to access of refuelling facilities/number of use of running track routes of the network		PASS2	C4
31		Maintenance, operational and depreciation costs of telecommunication, signalling and other equipment used by the infrastructure manager on the operation of the open access railway network, not accounted for a line section or accounted for other line sections of the network, as well as related expenditures - fixed cost	UTK: 8001-8002(Á); 8005(Á); 8011-8020(Á); 8030(Á); 8031(Á); 8036(Á); 8040(Á)-8041(Á); 8050(Á); 8051-8053(Á); 8060-8063(Á); 8070-8073(Á); 8080-8083(Á); 8090-8097(Á); 8100-8101(Á); 8103-8108(Á); 8110(Á); 8231(Á); 8242-8243(Á); 8524(Á); 8529(Á); 8530(Á); 8532(Á); 8539(Á); 8540(Á); 8571(Á); 8651(Á); 8652(Á); 8022(Á); 8024(Á); 8043(Á); 8572(Á); 8661(Á); 8662(Á); in case of activity code of 1060;1061, the organisation: Telecommunication and Signalling Operation FSZ: 51; 52; 55; 58; 59; 861; 862; 863; 864; 867; 868; 869; 871; 961; 962; 963; 964;	0000; 3007	number of use of track routes connected to access of refuelling facilities/number of use of running track routes of the network		PASS2	C4
32		Costs and expenditures related to performing traffic control on stations (exclusive of traffic control on lines outside of stations) - variable cost component	UTK: 4110(Á+V); 4116(Á+V); 4117(Á+V); FSZ: 51; 52; 59; 961; 962; 963; 966; 967; 968; 972; 973; 974; 981; 989;	0000-4999	number of use of track routes connected to access of refuelling facilities/number of use of running track routes of the network	-	PASS2	C2

2015/16 timetable year - MÁV Zrt. IM								
No	Direct cost	Cost distributed on an "in-kind basis"	Recorded in the registry system		Distribution on an "in-kind basis" 1 (basis of projection1)	Distribution on an "in-kind basis" 2 (basis of projection 2)	Data source of "in-kind performances" for distribution	Cost group
			UTK and FSZ (Á=fixed cost; V=variable cost)	Track section				
33		Costs and expenditures related to performing traffic control on stations (exclusive of traffic control on lines outside of stations) - fixed cost component	UTK: 4110(Á+V); 4116(Á+V); 4117(Á+V); FSZ: 51; 52; 55; 59; 961; 962; 963; 964; 966; 967; 968; 972; 973; 974; 981; 989;	0000-4999	number of use of track routes connected to access of refuelling facilities/number of use of running track routes of the network		PASS2	C4
34		Costs and expenditures related to the tuition, traffic controlling and standby service of personnel performing traffic control on stations exclusive of traffic control on lines outside of stations (traffic manager, switchman, exclusive of personnel carrying out shunting and train path technologist) - fixed cost	UTK: 4130(Á); 4353(Á); 4354(Á); 4510(Á); 1060-1061 organisation: Traffic Operation; FSZ: 51; 52; 55; 59; 961; 962; 963; 964; 966; 967; 968; 972; 973; 974; 981; 989;	0000-4999	number of use of track routes connected to access of refuelling facilities/number of use of running track routes of the network		PASS2	C4
35		Maintenance and operational costs of point switches in side tracks (exclusive of tracks of humps, marshalling yards, loading sidings, store sidings, side tracks published for storage of wagons as well as tracks in service used for refuelling facilities and wagon weigh bridges) on the operation of the open access railway network, accounted for the tracks of stations, as well as related expenditures - variable cost component	UTK:6494(Á+V); 6848(Á+V); 6484(Á+V) FSZ: 51; 52; 58; 59; 861; 862; 863; 867; 868; 869; 871; 961; 962; 963; 966; 967; 968; 972; 973; 974; 981; 989	0001-4999, excepting 0618, 1120, 1264, 3007, 4212, 4235, 4425, 4646	number of use of track routes connected to access of refuelling facilities/number of use of shunting track routes of the network at stations	-	PASS2	C2
36		Depreciation costs of superstructures of side tracks (exclusive of tracks of humps, marshalling yards, loading sidings, store sidings, side tracks published for storage of wagons as well as tracks in service used for refuelling facilities) on the operation of the open access railway network, accounted for the tracks of stations, as well as related expenditures - fixed cost component	UTK: 6494(Á+V); 6848(Á+V); 6484(Á+V) FSZ: 55; 864; 964;	0001-4999, excepting 0618, 1120, 1264, 3007, 4212, 4235, 4425, 4646	number of use of track routes connected to access of refuelling facilities/number of use of shunting track routes of the network at stations	-	PASS2	C4

2015/16 timetable year - MÁV Zrt. IM								
No	Direct cost	Cost distributed on an "in-kind basis"	Recorded in the registry system		Distribution on an "in-kind basis" 1 (basis of projection1)	Distribution on an "in-kind basis" 2 (basis of projection 2)	Data source of "in-kind performances" for distribution	Cost group
			UTK and FSZ (Á=fixed cost; V=variable cost)	Track section				
37		Maintenance and operational costs of superstructures of side tracks (exclusive of tracks of humps, marshalling yards, loading sidings, store sidings, side tracks published for storage of wagons as well as tracks in service used for refuelling facilities) on the operation of the open access railway network, accounted for the tracks of stations, as well as related expenditures - variable cost component	UTK: 6304(Á+V);6324(Á+V) FSZ: 51; 52; 58; 59; 861; 862; 863; 867; 868; 869; 871; 961; 962; 963; 966; 967; 968; 972; 973; 974; 981; 989	0001-4999, excepting 0618, 1120, 1264, 3007, 4212, 4235, 4425, 4646	number of use of track routes connected to access of refuelling facilities/number of use of shunting track routes of the network at stations		PASS2	C2
38		Maintenance, operational and depreciation costs of superstructures of side tracks (exclusive of tracks of humps, marshalling yards, loading sidings, store sidings, side tracks published for storage of wagons as well as tracks in service used for refuelling facilities) on the operation of the open access railway network, accounted for the tracks of stations, as well as related expenditures - fixed cost component	UTK: 6304(Á+V); 6324 (Á+V) FSZ: 51; 52; 55; 58; 59; 861; 862; 863; 864; 867; 868; 869; 871; 961; 962; 963; 964; 966; 967; 968; 972; 973; 974; 981; 989	0001-4999, excepting 0618, 1120, 1264, 3007, 4212, 4235, 4425, 4646	number of use of track routes connected to access of refuelling facilities/number of use of shunting track routes of the network at stations		PASS2	C4
39		Maintenance and operational costs of point switches in side tracks (exclusive of tracks of humps, marshalling yards, loading sidings, store sidings, side tracks published for storage of wagons as well as tracks in service used for refuelling facilities) on the operation of open access railway network not accounted for track section but accounted for network track section, as well as related expenditures - variable cost component	UTK: 6848(Á+V) FSZ: 51; 52; 58; 59; 861; 862; 863; 867; 868; 869; 871; 961; 962; 963; 966; 967; 968; 972; 973; 974; 981; 989	0000; 3007	number of use of track routes connected to access of refuelling facilities/number of use of shunting track routes of the network at stations	-	PASS2	C2

2015/16 timetable year - MÁV Zrt. IM								
No	Direct cost	Cost distributed on an "in-kind basis"	Recorded in the registry system		Distribution on an "in-kind basis" 1 (basis of projection1)	Distribution on an "in-kind basis" 2 (basis of projection 2)	Data source of "in-kind performances" for distribution	Cost group
			UTK and FSZ (Á=fixed cost; V=variable cost)	Track section				
40		Depreciation costs of point switches in side tracks (exclusive of tracks of humps, marshalling yards, loading sidings, store sidings, side tracks published for storage of wagons as well as tracks in service used for refuelling facilities) on the operation of open access railway network not accounted for track section but accounted for network track section, as well as related expenditures - fixed cost component	UTK: 6848(Á+V) FSZ: 55; 864; 964;	0000; 3007	number of use of track routes connected to access of refuelling facilities/number of use of shunting track routes of the network at stations	-	PASS2	C4
41		Maintenance and operational costs of superstructures of side tracks (exclusive of tracks of humps, marshalling yards, loading sidings, store sidings, side tracks published for storage of wagons as well as tracks in service used for refuelling facilities) on the operation of the open access railway network, not accounted for track section but accounted for network track section, as well as related expenditures - variable cost	UTK: 6304(Á+V);6324(Á+V) FSZ: 51; 52; 58; 59; 861; 862; 863; 867; 868; 869; 871; 961; 962; 963; 966; 967; 968; 972; 973; 974; 981; 989	0000; 3007	number of use of track routes connected to access of refuelling facilities/number of use of shunting track routes of the network at stations		PASS2	C2
42		Maintenance, operational and depreciation costs of superstructures of side tracks (exclusive of tracks of humps, marshalling yards, loading sidings, store sidings, side tracks published for storage of wagons as well as tracks in service used for refuelling facilities) on the operation of the open access railway network, not accounted for track section but accounted for network track section, as well as related expenditures - fixed cost component	UTK: 6304(Á+V); 6324 (Á+V) FSZ: 51; 52; 55; 58; 59; 861; 862; 863; 864; 867; 868; 869; 871; 961; 962; 963; 964; 966; 967; 968; 972; 973; 974; 981; 989	0000; 3007	number of use of track routes connected to access of refuelling facilities/number of use of shunting track routes of the network at stations		PASS2	C4

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No	Direct cost	Cost distributed on an "in-kind basis"	Recorded in the registry system		Distribution on an "in-kind basis" 1 (basis of projection1)	Distribution on an "in-kind basis" 2 (basis of projection 2)	Data source of "in-kind performances" for distribution	Cost group
			UTK and FSZ (Á=fixed cost; V=variable cost)	Track section				
43		Costs of security service on the operation of open access railway network, accounted for the tracks of stations -cost related to the supply part of service	UTK: 4332(SZ); 4333(SZ);4334(SZ) FSZ: 51; 52; 55; 59; 861; 862; 863; 864; 867; 868; 869; 871; 961; 962; 963; 964; 966; 967; 968; 972; 973; 974; 981; 989	0001-4999, excepting 3007	number of use of track routes connected to access of refuelling facilities/number of use of running track routes of the network	-	PASS2	C4

2015/16 timetable year - MÁV Zrt. IM								
No	Direct cost	Cost distributed on an "in-kind basis"	Recorded in the registry system		Distribution on an "in-kind basis" 1 (basis of projection1)	Distribution on an "in-kind basis" 2 (basis of projection 2)	Data source of "in-kind performances" for distribution	Cost group
			UTK and FSZ (Á=fixed cost; V=variable cost)	Track section				
44		Costs of security service on the operation of open access railway network not accounted for track section but accounted for network track section, as well as related expenditures - cost related to the supply part of service	UTK: 4332(SZ); 4333(SZ); 4334(SZ) FSZ: 51; 52; 55; 59; 861; 862; 863; 864; 867; 868; 869; 871; 961; 962; 963; 964; 966; 967; 968; 972; 973; 974; 981; 989	0000; 3007	number of use of track routes connected to access of refuelling facilities/number of use of running track routes of the network	-	PASS2	C4
45		Assets connected to costs to be distributed, project-related development costs - fixed cost		0000-4999	number of use of track routes by through trains/number of use of running track routes of the network at stations			
46		Assets connected to costs to be distributed, project-related development costs - fixed cost		0000-4999	number of use of track routes by through trains/number of use of running track routes of the network			

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No	Direct cost	Cost distributed on an "in-kind basis"	Recorded in the registry system		Distribution on an "in-kind basis" 1 (basis of projection1)	Distribution on an "in-kind basis" 2 (basis of projection 2)	Data source of "in-kind performances" for distribution	Cost group
			UTK and FSZ (Á=fixed cost; V=variable cost)	Track section				
<b>Storage of vehicles (Access part of Supplementary service)</b>								
1	Maintenance and operational costs, costs of depreciation of station sidings for storage of vehicles, as well as related expenses - variable cost component	UTK: 4732(Á+V); 6306(Á+V); 6496(Á+V), 6852(Á+V); 6326(Á+V) FSZ: 51; 52; 58; 59; 861; 862; 863; 867; 868; 869; 871; 961; 962; 963; 966; 967; 968; 972; 973; 974; 981; 989	UTK: 4732(Á+V); 6306(Á+V); 6496(Á+V), 6852(Á+V); 6326(Á+V) FSZ: 51; 52; 55; 58; 59; 861,22; 861,3; 861,4; 861,5; 861,6; 863,2; 871	0001-4999	-			C1
2	Maintenance, operational and depreciation costs of side tracks of stations used for the storage of vehicles, as well as related expenditures - fixed cost component		UTK: 4732(Á+V); 6306(Á+V); 6496(Á+V), 6852(Á+V);6326(Á+V) FSZ: 51; 52; 55; 58; 59; 861; 862; 863; 864; 867; 868; 869; 871; 961; 962; 963; 966; 967; 968; 972; 973; 974; 981; 989	0001-4999				C3
3	Assets connected to costs to be distributed, project-related development costs - fixed cost		-	0001-4999, excepting 3007; 0000				
4		Maintenance and operational costs, costs of depreciation of the performance accounting system of the infrastructure manager, as well as related expenditures - fixed cost	UTK: 3673(Á) FSZ: 51; 55; 59; 861; 961; 962; 963; 964; 966; 967; 968; 972; 973; 974; 981; 989	0000	direct cost	number of use of track routes for storage of vehicles / number of use of track route of the network		C4
5		Authority charges - fixed cost	UTK: 4603-4605(Á); 4607(Á); 4608(Á); FSZ: 518	0000	number of use of track routes for storage of vehicles / number of use of track route of the network	-	KUTINFO system	C4
6		Maintenance and operational costs of superstructure, substructure and other structures of the railway infrastructure on the operation of open access railway network, not accounted for track section (statistical section), (exclusive of the costs of track supervision), as well as related expenditures - variable cost component	UTK: 5301(Á+V); 5302(Á+V); 5303(Á+V); 6001(Á+V);6181(Á+V) 6201(Á+V); 6301(Á+V);6501(Á+V); 6630(Á+V); 6850(Á+V); 6000(Á+V);6321(Á+V) FSZ: 51; 52; 58; 59; 861; 862; 863; 867; 868; 869; 871; 961; 962; 963; 966; 967; 968; 972; 973; 974; 981; 989;	0000; 3007	number of use of track route for storage of vehicles / number of use of running track routes of the network		KUTINFO system	C2

2015/16 timetable year - MÁV Zrt. IM								
No	Direct cost	Cost distributed on an "in-kind basis"	Recorded in the registry system		Distribution on an "in-kind basis" 1 (basis of projection1)	Distribution on an "in-kind basis" 2 (basis of projection 2)	Data source of "in-kind performances" for distribution	Cost group
			UTK and FSZ (Á=fixed cost; V=variable cost)	Track section				
7		Maintenance, operational and depreciation costs of superstructure, substructure and other structures of the railway infrastructure on the operation of open access railway network, not accounted for track section (statistical section), (exclusive of the costs of track supervision), as well as related expenditures - fixed cost component	UTK: 5301(Á+V); 5302(Á+V); 5303(Á+V); 6001(Á+V); 6181(Á+V); 6201(Á+V); 6301(Á+V); 6501(Á+V); 6630(Á+V); 6850(Á+V); 6000(Á+V);6321(Á+V) FSZ: 51; 52; 55; 58; 59; 861; 862; 863; 864; 867; 868; 869; 871; 961; 962; 963; 964; 966; 967; 968; 972; 973; 974; 981; 989;	0000; 3007	number of use of track route for storage of vehicles / number of use of running track routes of the network		KUTINFO system	C4
8		Maintenance, operational and depreciation costs of substructures and other structures on the operation of open access railway network not accounted for track section (statistical section) (exclusive of the costs of track supervision), as well as related expenditures - fixed cost	UTK: 3620(Á); 3672(Á); 6181(Á); 6641(Á); 6841(Á); 1060-1061 (Á) organisation: Infrastructure Track Operation; FSZ: 51; 52; 55; 58; 59; 861; 862; 863; 864; 867; 868; 869; 871; 961; 962; 963; 964; 966; 967; 968; 972; 973; 974; 981; 989;	0000; 3007	number of use of track route for storage of vehicles / number of use of running track routes of the network		KUTINFO system	C4
9		Maintenance and operational costs of point switches of railway track on the operation of open access railway network, not accounted for track section (statistical section), (exclusive of the costs of track supervision), as well as related expenditures - variable cost component	UTK: 6491(Á+V); 6481(Á+V) FSZ: 51; 52; 58; 59; 861; 862; 863; 867; 868; 869; 871; 961; 962; 963; 966; 967; 968; 972; 973; 974; 981; 989;	0000; 3007	number of use of track route for storage of vehicles / number of use of running track routes of the network		KUTINFO system	C2

2015/16 timetable year - MÁV Zrt. IM								
No	Direct cost	Cost distributed on an "in-kind basis"	Recorded in the registry system		Distribution on an "in-kind basis" 1 (basis of projection 1)	Distribution on an "in-kind basis" 2 (basis of projection 2)	Data source of "in-kind performances" for distribution	Cost group
			UTK and FSZ (Á=fixed cost; V=variable cost)	Track section				
10		Depreciation costs of point switches of railway track on the operation of open access railway network, not accounted for track section (statistical section), (exclusive of the costs of track supervision), as well as related expenditures - fixed cost component	UTK: 6491(Á+V); 6481(Á+V) FSZ: 55; 864; 964;	0000; 3007	number of use of track route for storage of vehicles / number of use of running track routes of the network		KUTINFO system	C4
11		Costs of cleaning between running tracks on the operation of open access railway network, not accounted for track section (statistical section), as well as related expenditures - variable cost component	UTK: 6844(Á+V); FSZ: 51; 52; 58; 59; 861; 862; 863; 867; 868; 869; 871; 961; 962; 963; 966; 967; 968; 972; 973; 974; 981; 989;	0000; 3007	number of use of track route for storage of vehicles / number of use of running track routes of the network		KUTINFO system	C2
12		Costs of cleaning between running tracks on the operation of open access railway network, not accounted for track section (statistical section), as well as related expenditures - fixed cost component	UTK: 6844(Á+V); FSZ: 51; 52; 55; 58; 59; 861; 862; 863; 864; 867; 868; 869; 871; 961; 962; 963; 964; 966; 967; 968; 972; 973; 974; 981; 989;	0000; 3007	number of use of track route for storage of vehicles / number of use of running track routes of the network		KUTINFO system	C4
13		Maintenance and operational costs of tunnels, bridges and other structures on the operation of the open access railway network, accounted for the tracks of stations, as well as related expenditures - variable cost component	UTK: 6051(Á+V); 6201(Á+V); 6501(Á+V); 6611(Á+V); 6621(Á+V); 6641 (Á+V) FSZ: 51; 52; 58; 59; 861; 862; 863; 867; 868; 869; 871; 961; 962; 963;	0001-4999, excepting 3007	number of use of track route for storage of vehicles / number of use of running track routes of the network	-	PASS2	C2
14		Maintenance, operational and depreciation costs of tunnels, bridges and other structures on the operation of the open access railway network, accounted for the tracks of stations, as well as related expenditures - fixed cost component	UTK: 6051(Á+V); 6201(Á+V); 6501(Á+V); 6611(Á+V); 6621(Á+V); 6641 (Á+V) FSZ: 51; 52; 55; 58; 59; 861; 862; 863; 864; 867; 868; 869; 871; 961; 962; 963; 964;	0001-4999, excepting 3007	number of use of track route for storage of vehicles / number of use of running track routes of the network		PASS2	C4
15		Maintenance and operational costs of the point switches of railway infrastructure on the operation of the open access railway network, accounted for the tracks of stations, as well as related expenditures - variable cost component	UTK: 6845(Á+V) FSZ: 51; 52; 58; 59; 861; 862; 863; 867; 868; 869; 871; 961; 962; 963; 966; 967; 968; 972; 973; 974; 981; 989	0001-4999, excepting 3007	number of use of track route for storage of vehicles / number of use of running track routes of the network		PASS2	C2

2015/16 timetable year - MÁV Zrt. IM								
No	Direct cost	Cost distributed on an "in-kind basis"	Recorded in the registry system		Distribution on an "in-kind basis" 1 (basis of projection1)	Distribution on an "in-kind basis" 2 (basis of projection 2)	Data source of "in-kind performances" for distribution	Cost group
			UTK and FSZ (Á=fixed cost; V=variable cost)	Track section				
16		Depreciation costs of the point switches of railway infrastructure on the operation of the open access railway network, accounted for the tracks of stations, as well as related expenditures - fixed cost component	UTK: 6845(Á+V) FSZ: 55; 864; 964;	0001-4999, excepting 3007	number of use of track route for storage of vehicles / number of use of running track routes of the network		PASS2	C4
17		Maintenance and operational costs of roads, superstructure, substructure and other structures of the railway infrastructure on the operation of the open access railway network, accounted for the tracks of stations, as well as related expenditures - variable cost component	UTK: 6101 (Á+V);6811 (Á+V); 6821 (Á+V); 6843 (Á+V); 6844 (Á+V) FSZ: 51; 52; 58; 59; 861; 862; 863; 867; 868; 869; 871; 961; 962; 963; 966; 967; 968; 972; 973; 974; 981; 989	0001-4999, excepting 3007	number of use of track route for storage of vehicles / number of use of running track routes of the network		PASS2	C2
18		Maintenance, operational and depreciation costs of roads, superstructure, substructure and other structures of the railway infrastructure on the operation of the open access railway network, accounted for the tracks of stations, as well as related expenditures - fixed cost component	UTK: 6101 (Á+V);6811 (Á+V); 6821 (Á+V); 6843 (Á+V); 6844 (Á+V) FSZ: 51; 52; 55; 58; 59; 861; 862; 863; 864;867; 868; 869; 871; 961; 962; 963; 964; 966; 967; 968; 972; 973; 974; 981; 989	0001-4999, excepting 3007	number of use of track route for storage of vehicles / number of use of running track routes of the network		PASS2	C4
19		Maintenance and operational costs of signalling equipment used by the infrastructure manager on the operation of the open access railway network, accounted for the tracks of stations, as well as related expenditures - variable cost component	UTK: 8111(Á+V); 8121(Á+V); 8131(Á+V); 8141(Á+V); 8151(Á+V); 8161(Á+V); 8171(Á+V); 8181(Á+V); 8191(Á+V); 8192(Á+V); 8211(Á+V); 8221(Á+V); 8241(Á+V);8244(Á+V); 8655(Á+V); 8656(Á+V); 8236-8239 (Á+V); 8665 (Á+V); 8666(Á+V); FSZ: 51; 52; 58; 59; 861; 862; 863; 867; 868; 869; 871; 961; 962; 963;	0001-4999, excepting 3007	number of use of track route for storage of vehicles / number of use of running track routes of the network		PASS2	C2

2015/16 timetable year - MÁV Zrt. IM								
No	Direct cost	Cost distributed on an "in-kind basis"	Recorded in the registry system		Distribution on an "in-kind basis" 1 (basis of projection1)	Distribution on an "in-kind basis" 2 (basis of projection 2)	Data source of "in-kind performances" for distribution	Cost group
			UTK and FSZ (Á=fixed cost; V=variable cost)	Track section				
20		Maintenance, operational and depreciation costs of signalling equipment used by the infrastructure manager on the operation of the open access railway network, accounted for the tracks of stations, as well as related expenditures - fixed cost component	UTK: 8111(Á+V); 8121(Á+V); 8131(Á+V); 8141(Á+V); 8151(Á+V); 8161(Á+V); 8171(Á+V); 8181(Á+V); 8191(Á+V); 8192(Á+V); 8211(Á+V); 8221(Á+V); 8241(Á+V); 8244(Á+V); 8655(Á+V); 8656(Á+V); 8236-8239(Á+V); 8665(Á+V); 8666(Á+V); FSZ: 51; 52; 55; 58; 59; 861; 862; 863; 864;867; 868; 869; 871; 961; 962; 963; 964;	0001-4999, excepting 3007	number of use of track route for storage of vehicles / number of use of running track routes of the network		PASS2	C4
21		Maintenance, operational and depreciation costs of track-protecting structures and their buildings on the operation of the open access railway network, accounted for the tracks of stations, as well as related expenditures - fixed cost	UTK: 4445 (Á); 6111(Á);6121(Á) 6131(Á); 6181 (Á) FSZ: 51; 52; 55; 58; 59; 861; 862; 863; 864;867; 868; 869; 871; 961; 962; 963; 964; 966; 967; 968; 972; 973; 974; 981; 989	0001-4999, excepting 3007	number of use of track route for storage of vehicles / number of use of running track routes of the network		PASS2	C4
22		Maintenance, operational and depreciation costs of buildings and structures of traffic operations (exclusive of rooms for serving passengers), track maintenance buildings and TEB buildings and structures used by the infrastructure manager on the operation of the open access railway network, accounted for the tracks of stations, as well as related expenditures - fixed cost	UTK: 6701(Á); 6706(Á); 6710-6713(Á); 7004(Á); 7005(Á); 7006(Á);7007(Á); 7009(Á); 7010(Á); 7036(Á); FSZ: 51; 52; 55; 58; 59; 861; 862; 863; 864;867; 868; 869; 871; 961; 962; 963; 964; 966; 967; 968; 972; 973; 974; 981; 989	0001-4999, excepting 3007	number of use of track route for storage of vehicles / number of use of running track routes of the network		PASS2	C4

2015/16 timetable year - MÁV Zrt. IM								
No	Direct cost	Cost distributed on an "in-kind basis"	Recorded in the registry system		Distribution on an "in-kind basis" 1 (basis of projection 1)	Distribution on an "in-kind basis" 2 (basis of projection 2)	Data source of "in-kind performances" for distribution	Cost group
			UTK and FSZ (Á=fixed cost; V=variable cost)	Track section				
23		Maintenance, operational and depreciation costs of TEB point heater, and other equipment used by the infrastructure manager on the operation of the open access railway network, accounted for the tracks of stations, as well as related expenditures - fixed cost	UTK: 8001-8009(Á); 8011(Á); 8031(Á); 8037(Á); 8041(Á); 8051(Á); 8061(Á); 8071(Á); 8081(Á); 8091(Á); 8093(Á); 8100(Á); 8106(Á); 8108(Á); 8110(Á); 8231(Á); 8532(Á); 8539(Á); 8540(Á); 8651(Á); 8652(Á); 8012-8019 (Á); 8024(Á); 8028(Á); 8661 (Á); 8662 (Á); FSZ: 51; 52; 55; 58; 59; 861; 862; 863; 864;867; 868; 869; 871; 961; 962; 963; 964;	0001-4999, excepting 3007	number of use of track route for storage of vehicles / number of use of running track routes of the network		PASS2	C4
24		Maintenance and operational costs of track-protecting structures and their buildings on the operation of the open access railway network, not accounted for a line section or accounted for other line sections of the network, as well as related expenditures - fixed cost	UTK: 4445 (Á); 5630 (Á); 5653 (Á) FSZ: 51; 52; 55; 58; 59; 861; 862; 863; 864;867; 868; 869; 871; 961; 962; 963; 964; 966; 967; 968; 972; 973; 974; 981; 989	0000; 3007	number of use of track route for storage of vehicles / number of use of running track routes of the network		PASS2	C4
25		Costs of supervising structures on the operation of the open access railway network, not accounted for a line section or accounted for other line sections of the network, as well as related expenditures - variable cost	UTK: 6843 (Á+V); FSZ: 51; 52; 58; 59; 861; 862; 863; 867; 868; 869; 871; 961; 962; 963; 966; 967; 968; 972; 973; 974; 981; 989	0000; 3007	number of use of track route for storage of vehicles / number of use of running track routes of the network		PASS2	C2
26		Costs of supervising structures on the operation of the open access railway network, not accounted for a line section or accounted for other line sections of the network, as well as related expenditures - fixed cost	UTK: 6843 (Á+V); FSZ: 51; 52; 55; 58; 59; 861; 862; 863; 864;867; 868; 869; 871; 961; 962; 963; 964; 966; 967; 968; 972; 973; 974; 981; 989	0000; 3007	number of use of track route for storage of vehicles / number of use of running track routes of the network		PASS2	C4

2015/16 timetable year - MÁV Zrt. IM								
No	Direct cost	Cost distributed on an "in-kind basis"	Recorded in the registry system		Distribution on an "in-kind basis" 1 (basis of projection1)	Distribution on an "in-kind basis" 2 (basis of projection 2)	Data source of "in-kind performances" for distribution	Cost group
			UTK and FSZ (Á=fixed cost; V=variable cost)	Track section				
27		Maintenance and operational costs of signalling and point heater equipment used by infrastructure manager on the operation of the open access railway network, not accounted for a line section or accounted for other line sections of the network, as well as related expenditures - variable cost component	UTK: 8111(Á+V); 8121(Á+V); 8131(Á+V); 8141(Á+V); 8151(Á+V); 8161(Á+V); 8171(Á+V); 8181(Á+V); 8191(Á+V); 8211(Á+V); 8221(Á+V); 8241(Á+V); 8251(Á+V); 8244(Á+V); 8655-8656(Á+V); 8236-8239(Á+V); 8665(Á+V); 8666(Á+V); FSZ: 51; 52; 58; 59; 861; 862; 863; 867; 868; 869; 871; 961; 962; 963;	0000; 3007	number of use of track route for storage of vehicles / number of use of running track routes of the network		PASS2	C2
28		Maintenance, operational and depreciation costs of signalling and point heater equipment used by infrastructure manager on the operation of the open access railway network, not accounted for a line section or accounted for other line sections of the network, as well as related expenditures - fixed cost component	UTK: 8111(Á+V); 8121(Á+V); 8131(Á+V); 8141(Á+V); 8151(Á+V); 8161(Á+V); 8171(Á+V); 8181(Á+V); 8191(Á+V); 8211(Á+V); 8221(Á+V); 8241(Á+V); 8251(Á+V); 8244(Á+V); 8655-8656(Á+V); 8236-8239(Á+V); 8665(Á+V); 8666(Á+V); FSZ: 51; 52; 55; 58; 59; 861; 862; 863; 864; 867; 868; 869; 871; 961; 962; 963; 964;	0000; 3007	number of use of track route for storage of vehicles / number of use of running track routes of the network		PASS2	C4
29		Maintenance, operational and depreciation costs of buildings and structures of traffic operations (exclusive of rooms for serving passengers), track maintenance buildings and TEB buildings and structures used by the infrastructure manager and its standby service on the operation of the open access railway network, not accounted for a line section or accounted for other line sections of the network, as well as related expenditures - fixed cost	UTK: 6701(Á); 6706(Á); 6710-6713(Á); 6853(Á); 7004(Á); 7005(Á); 7006(Á); 7007(Á); 7009(Á); 7010(Á); 7036(Á); FSZ: 51; 52; 55; 58; 59; 861; 862; 863; 864; 867; 868; 869; 871; 961; 962; 963; 964; 966; 967; 968; 972; 973; 974; 981; 989	0000; 3007	number of use of track route for storage of vehicles / number of use of running track routes of the network		PASS2	C4

2015/16 timetable year - MÁV Zrt. IM								
No	Direct cost	Cost distributed on an "in-kind basis"	Recorded in the registry system		Distribution on an "in-kind basis" 1 (basis of projection 1)	Distribution on an "in-kind basis" 2 (basis of projection 2)	Data source of "in-kind performances" for distribution	Cost group
			UTK and FSZ (Á=fixed cost; V=variable cost)	Track section				
30		Maintenance, operational and depreciation costs of telecommunication, signalling and other equipment used by the infrastructure manager on the operation of the open access railway network, not accounted for a line section or accounted for other line sections of the network, as well as related expenditures - fixed cost	UTK: 8001-8002 (Á)8005(Á)-8011(Á);8020 (Á); 8030 (Á); 8031(Á); 8036 (Á);8040(Á)- 8041(Á); 8050 (Á); 8051(Á); 8060-8061(Á); 8070-8071(Á); 8080-8081(Á); 8090-8093(Á); 8100-8101(Á); 8103-8108(Á); 8110(Á); 8231(Á); 8242-8243(Á); 8524(Á); 8529(Á); 8530(Á); 8532(Á); 8539(Á); 8540(Á); 8571(Á); 8651(Á); 8652(Á); 8012-8019(Á); 8022(Á); 8024(Á); 8043 (Á); 8052 (Á); 8053 (Á); 8062 (Á); 8063 (Á); 8072 (Á); 8073 (Á); 8082 (Á); 8083 (Á); 8094 (Á); 8095 (Á); 8096 (Á); 8097 (Á); 8572 (Á); 8661 (Á); 8662 (Á); in case of activity code of 1060;1061 organisation: Telecommunication and Signalling Operation FSZ: 51; 52; 55; 58; 59; 861; 862; 863; 864;867; 868; 869; 871; 961; 962; 963; 964;	0000; 3007	number of use of track route for storage of vehicles / number of use of running track routes of the network		PASS2	C4
31		Costs and expenditures related to performing traffic control on stations (exclusive of traffic control on lines outside of stations) - variable cost component	UTK: 4110(Á+V); 4116(Á+V); 4117(Á+V); FSZ: 51; 52; 59; 961; 962; 963; 966; 967; 968; 972; 973; 974; 981; 989;	0000-4999	number of use of track route for storage of vehicles / number of use of running track routes of the network	-	PASS2	C2
32		Costs and expenditures related to performing traffic control on stations (exclusive of traffic control on lines outside of stations) - fixed cost component	UTK: 4110(Á+V); 4116(Á+V); 4117(Á+V); FSZ: 51; 52; 55; 59; 961; 962; 963; 964; 966; 967; 968; 972; 973; 974; 981; 989;	0000-4999	number of use of track route for storage of vehicles / number of use of running track routes of the network		PASS2	C4

2015/16 timetable year - MÁV Zrt. IM								
No	Direct cost	Cost distributed on an "in-kind basis"	Recorded in the registry system		Distribution on an "in-kind basis" 1 (basis of projection1)	Distribution on an "in-kind basis" 2 (basis of projection 2)	Data source of "in-kind performances" for distribution	Cost group
			UTK and FSZ (Á=fixed cost; V=variable cost)	Track section				
33		Costs and expenditures related to the tuition, traffic controlling and standby service of personnel performing traffic control on stations exclusive of traffic control on lines outside of stations (traffic manager, switchman, exclusive of personnel carrying out shunting and train path technologist) - fixed cost	UTK: 4130(Á); 4353(Á); 4354(Á); 4510(Á); 1060-1061 organisation: Traffic Operation; FSZ: 51; 52; 55; 59; 961; 962; 963; 964; 966; 967; 968; 972; 973; 974; 981; 989;	0000-4999	number of use of track route for storage of vehicles / number of use of running track routes of the network		PASS2	C4
34		Maintenance and operational costs of point switches in side tracks (exclusive of tracks of humps, marshalling yards, loading sidings, store sidings, side tracks published for storage of wagons as well as tracks in service used for refuelling facilities) on the operation of the open access railway network, accounted for the tracks of stations, as well as related expenditures - variable cost component	UTK:6494(Á+V); 6848(Á+V); 6484(Á+V) FSZ: 51; 52; 58; 59; 861; 862; 863; 867; 868; 869; 871; 961; 962; 963; 966; 967; 968; 972; 973; 974; 981; 989	0001-4999, excepting 0618, 1120, 1264, 3007, 4212, 4235, 4425, 4646	number of use of track route for storage of vehicles / number of use of shunting track routes of the network at stations	-	PASS2	C2
35		Depreciation costs of point switches in side tracks (exclusive of tracks of humps, marshalling yards, loading sidings, store sidings, side tracks published for storage of wagons as well as tracks in service used for refuelling facilities) on the operation of the open access railway network, accounted for the tracks of stations, as well as related expenditures - fixed cost component	UTK: 6494(Á+V); 6848(Á+V); 6484(Á+V) FSZ: 55; 864; 964;	0001-4999, excepting 0618, 1120, 1264, 3007, 4212, 4235, 4425, 4646	number of use of track route for storage of vehicles / number of use of shunting track routes of the network at stations	-	PASS2	C4

2015/16 timetable year - MÁV Zrt. IM								
No	Direct cost	Cost distributed on an "in-kind basis"	Recorded in the registry system		Distribution on an "in-kind basis" 1 (basis of projection1)	Distribution on an "in-kind basis" 2 (basis of projection 2)	Data source of "in-kind performances" for distribution	Cost group
			UTK and FSZ (Á=fixed cost; V=variable cost)	Track section				
36		Maintenance and operational costs of superstructures of side tracks (exclusive of tracks of humps, marshalling yards, loading sidings, store sidings, side tracks published for storage of wagons as well as tracks in service used for refuelling facilities) on the operation of the open access railway network, not accounted for track section but accounted for network track section, as well as related expenditures - variable cost component	UTK: 6304(Á+V); 6324(Á+V) FSZ: 51; 52; 58; 59; 861; 862; 863; 867; 868; 869; 871; 961; 962; 963; 966; 967; 968; 972; 973; 974; 981; 989	0001-4999, excepting 0618, 1120, 1264, 3007, 4212, 4235, 4425, 4646	number of use of track route for storage of vehicles / number of use of shunting track routes of the network at stations		PASS2	C2
37		Maintenance, operational and depreciation costs of superstructures of side tracks (exclusive of tracks of humps, marshalling yards, loading sidings, store sidings, side tracks published for storage of wagons as well as tracks in service used for refuelling facilities) on the operation of the open access railway network, not accounted for track section but accounted for network track section, as well as related expenditures - fixed cost component	UTK: 6304(Á+V); 6324 (Á+V) FSZ: 51; 52; 55; 58; 59; 861; 862; 863; 864; 867; 868; 869; 871; 961; 962; 963; 964; 966; 967; 968; 972; 973; 974; 981; 989	0001-4999, excepting 0618, 1120, 1264, 3007, 4212, 4235, 4425, 4646	number of use of track route for storage of vehicles / number of use of shunting track routes of the network at stations		PASS2	C4
38		Maintenance and operational costs of point switches in side tracks (exclusive of tracks of humps, marshalling yards, loading sidings, store sidings, side tracks published for storage of wagons as well as tracks in service used for refuelling facilities) on the operation of the open access railway network, not accounted for track section but accounted for network track section, as well as related expenditures - variable cost component	UTK: 6848(Á+V) FSZ: 51; 52; 58; 59; 861; 862; 863; 867; 868; 869; 871; 961; 962; 963; 966; 967; 968; 972; 973; 974; 981; 989	0000; 3007	number of use of track route for storage of vehicles / number of use of shunting track routes of the network at stations	-	PASS2	C2

2015/16 timetable year - MÁV Zrt. IM								
No	Direct cost	Cost distributed on an "in-kind basis"	Recorded in the registry system		Distribution on an "in-kind basis" 1 (basis of projection1)	Distribution on an "in-kind basis" 2 (basis of projection 2)	Data source of "in-kind performances" for distribution	Cost group
			UTK and FSZ (Á=fixed cost; V=variable cost)	Track section				
39		Depreciation costs of point switches in side tracks (exclusive of tracks of humps, marshalling yards, loading sidings, store sidings, side tracks published for storage of wagons as well as tracks in service used for refuelling facilities) on the operation of the open access railway network, not accounted for track section but accounted for network track section, as well as related expenditures - fixed cost component	UTK: 6848(Á+V) FSZ: 55; 864; 964;	0000; 3007	number of use of track route for storage of vehicles / number of use of shunting track routes of the network at stations	-	PASS2	C4
40		Maintenance and operational costs of superstructures of side tracks (exclusive of tracks of humps, marshalling yards, loading sidings, store sidings, side tracks published for storage of wagons as well as tracks in service used for refuelling facilities) on the operation of the open access railway network, not accounted for track section but accounted for network track section, as well as related expenditures - variable cost	UTK: 6304(Á+V);6324(Á+V) FSZ: 51; 52; 58; 59; 861; 862; 863; 867; 868; 869; 871; 961; 962; 963; 966; 967; 968; 972; 973; 974; 981; 989	0000; 3007	number of use of track route for storage of vehicles / number of use of shunting track routes of the network at stations		PASS2	C2
41		Maintenance, operational and depreciation costs of superstructures of side tracks (exclusive of tracks of humps, marshalling yards, loading sidings, store sidings, side tracks published for storage of wagons as well as tracks in service used for refuelling facilities) on the operation of the open access railway network, not accounted for track section but accounted for network track section, as well as related expenditures - fixed cost component	UTK: 6304(Á+V); 6324 (Á+V) FSZ: 51; 52; 55; 58; 59; 861; 862; 863; 864; 867; 868; 869; 871; 961; 962; 963; 964; 966; 967; 968; 972; 973; 974; 981; 989	0000; 3007	number of use of track route for storage of vehicles / number of use of shunting track routes of the network at stations		PASS2	C4
42		Costs of security service on the operation of open access railway network, accounted for the tracks of stations -cost related to the supply part of service	UTK: 4332(SZ); 4333(SZ);4334(SZ) FSZ: 51; 52; 55; 59; 861; 862; 863; 864; 867; 868; 869; 871; 961; 962; 963; 964; 966; 967; 968; 972; 973; 974; 981; 989	0001-4999, excepting 3007	number of use of track route for storage of vehicles / number of use of running track routes of the network	-	PASS2	C4

2015/16 timetable year - MÁV Zrt. IM								
No	Direct cost	Cost distributed on an "in-kind basis"	Recorded in the registry system		Distribution on an "in-kind basis" 1 (basis of projection 1)	Distribution on an "in-kind basis" 2 (basis of projection 2)	Data source of "in-kind performances" for distribution	Cost group
			UTK and FSZ (Á=fixed cost; V=variable cost)	Track section				
43		Costs of security service on the operation of open access railway network not accounted for track section but accounted for network track section, as well as related expenditures - cost related to the supply part of service	UTK: 4332(SZ); 4333(SZ); 4334(SZ) FSZ: 51; 52; 55; 59; 861; 862; 863; 864; 867; 868; 869; 871; 961; 962; 963; 964; 966; 967; 968; 972; 973; 974; 981; 989	0000; 3007	number of use of track route for storage of vehicles / number of use of running track routes of the network	-	PASS2	C4
44		Assets connected to costs to be distributed, project-related development costs - fixed cost	-	0000-4999	number of use of track routes by through trains/number of use of running track routes of the network at stations			
45		Assets connected to costs to be distributed, project-related development costs - fixed cost	-	0000-4999	number of use of track routes by through trains/number of use of running track routes of the network			
<b>Outdoor train acceptance (Additional service)</b>								
1	Maintenance and operational costs, costs of depreciation of equipment related to performing outdoor train data registration activity, as well as related expenses		UTK: 8033; 8102; 8025 FSZ: 51; 55; 59; 861; 862; 863; 864; 867; 868; 869; 871; 961; 962; 963; 964; 966; 967; 968; 972; 973; 974; 981; 989	0001-4999	-			
2	Costs and expenditures related to employees of the infrastructure manager carrying out outdoor train data registration activity		UTK: 4115 FSZ: 51; 52; 55; 59; 1060-1061; organisation: Traffic Operation; From SAP to scope of activities	0001-4999	-			
3		Maintenance and operational costs, costs of depreciation of the performance accounting system of the infrastructure manager, as well as related expenditures	UTK: 3673 FSZ: 51; 55; 59; 861; 961; 962; 963; 964; 966; 967; 968; 972; 973; 974; 981; 989	0000	direct cost	-	-	

2015/16 timetable year - MÁV Zrt. IM								
No	Direct cost	Cost distributed on an "in-kind basis"	Recorded in the registry system		Distribution on an "in-kind basis" 1 (basis of projection1)	Distribution on an "in-kind basis" 2 (basis of projection 2)	Data source of "in-kind performances" for distribution	Cost group
			UTK and FSZ (Á=fixed cost; V=variable cost)	Track section				
<b>Ensuring of shunting staff (for passenger trains) (Additional service)</b>								
1	Costs and expenditures related to shunting staff ensured by the infrastructure manager to shunt passenger carriages on special request of the railway undertaking		UTK: 2440; 8034; 8035; 8109; 8026; FSZ: 51; 52; 55; 59; 861; 961; 962; 963; 964; 966; 967; 968; 972; 973; 974; 981; 989; 1060-1061 organisation: Traffic Operation; from SAP to scope of activities;	0001-4999	-			
2		Maintenance and operational costs, costs of depreciation of the performance accounting system of the infrastructure manager, as well as related expenditures	UTK: 3673 FSZ: 51; 55; 59; 861; 961; 962; 963; 964; 966; 967; 968; 972; 973; 974; 981; 989	0000	direct cost	-	-	
<b>Ensuring of shunting staff (for freight and loco trains) (Additional service)</b>								
1	Costs and expenditures related to shunting staff ensured by the infrastructure manager to shunt freight wagons on special order of the railway undertaking		UTK: 3440; 3441; 3560; 4330; 8034; 8035; 8109; FSZ: 51; 52; 55; 59; 861; 961; 962; 963; 964; 966; 967; 968; 972; 973; 974; 981; 989 1060-1061 organisation: Traffic Operation; from SAP to scope of activities;	0001-4999	-			
2		Maintenance and operational costs, costs of depreciation of the performance accounting system of the infrastructure manager, as well as related expenditures	UTK: 3673 FSZ: 51; 55; 59; 861; 961; 962; 963; 964; 966; 967; 968; 972; 973; 974; 981; 989	0000	direct cost	-	-	

2015/16 timetable year - MÁV Zrt. IM								
No	Direct cost	Cost distributed on an "in-kind basis"	Recorded in the registry system		Distribution on an "in-kind basis" 1 (basis of projection1)	Distribution on an "in-kind basis" 2 (basis of projection 2)	Data source of "in-kind performances" for distribution	Cost group
			UTK and FSZ (Á=fixed cost; V=variable cost)	Track section				
<b>Ensuring of traction unit for shunting (of passenger trains) (Additional service)</b>								
1	Maintenance and operational costs and costs of depreciation of traction locomotive in own property performing this function, as well as related expenditures		MÁV Zrt IM currently does not have any shunting locomotive			-		
2	Rental, maintenance and operational costs of locomotives performing this function hired from third party, as well as related expenditures		UTK: 4331; 5863; 4335 FSZ: 516	0001-4999		-		
3	Costs and expenditures related to locomotive personnel operating traction locomotives		Included in rental fee			-		
4		Maintenance and operational costs, costs of depreciation of the performance accounting system of the infrastructure manager, as well as related expenditures	UTK: 3673 FSZ: 51; 55; 59; 861; 961; 962; 963; 964; 966; 967; 968; 972; 973; 974; 981; 989	0000		direct cost	-	-
<b>Ensuring of traction unit for shunting (of freight and loco trains) (Additional service)</b>								
1	Maintenance and operational costs and costs of depreciation of traction locomotive in own property performing this function, as well as related expenditures		MÁV Zrt IM has currently no shunting locomotive			-		
2	Rental, maintenance and operational costs of locomotives performing this function hired from third party, as well as related expenditures		UTK: 4331; 5863; 4335 FSZ: 516	0001-4999		-		
3	Costs and expenditures related to locomotive personnel operating traction locomotives		Included in rental fee			-		
4		Maintenance and operational costs, costs of depreciation of the performance accounting system of the infrastructure manager, as well as related expenditures	UTK: 3673 FSZ: 51; 55; 59; 861; 961; 962; 963; 964; 966; 967; 968; 972; 973; 974; 981; 989	0000		direct cost	-	-

2015/16 timetable year - MÁV Zrt. IM								
No	Direct cost	Cost distributed on an "in-kind basis"	Recorded in the registry system		Distribution on an "in-kind basis" 1 (basis of projection 1)	Distribution on an "in-kind basis" 2 (basis of projection 2)	Data source of "in-kind performances" for distribution	Cost group
			UTK and FSZ (Á=fixed cost; V=variable cost)	Track section				
<b>Ensuring of staff for weighing (Additional service)</b>								
1	Costs and expenditures related to employees of the infrastructure manager performing weighing		UTK: 3350 FSZ: 51; 52; 59; 1060-1061; organisation: Traffic operation; From SAP to scope of activity	4420; 4423; 4425	-			
2	Maintenance and operational costs, costs of depreciation of the performance accounting system of the infrastructure manager, as well as related expenditures		UTK: 3673 FSZ: 51; 55; 59; 861; 961; 962; 963; 964; 966; 967; 968; 972; 973; 974; 981; 989	0000	direct cost	-		
<b>Ensuring of fuel for traction (Additional service)</b>								
1	Procurement costs of diesel fuel transmitted to railway undertakings for traction		UTK: 4904 FSZ: 812,4	0000	-			
<b>Ensuring of traction current (Additional service)</b>								
<b>1. Ensuring of traction current - transmitted electric energy (Additional service)</b>								
1	Procurement costs of electric energy transmitted to railway undertakings for traction (exclusive of costs of energy consumption by railway vehicles and equipment operated by the infrastructure manager)		UTK: 4903 FSZ: 812,611	0000	-			
<b>2. Ensuring of traction current - System-use, transmitted service (Additional service)</b>								
1	Cost of the system-use incurred in connection with traction current transmitted to railway undertakings and in connection with network loss related to traction current		UTK: 4903 FSZ: 812,613	0000	-			
<b>3. Ensuring of traction current - Network loss - (Additional service)</b>								
1	Cost of the network loss emerged in connection with traction current transmitted to railway undertakings		UTK: 4903 FSZ: 812,611	0000	-			
<b>4. Ensuring of traction current - Energy tax (Additional service)</b>								
1	Cost of energy tax incurred in connection with traction current transmitted to railway undertakings for use and in connection with network loss of traction current		UTK: 4903 FSZ: 812,612	0000	-			
<b>5. Ensuring of traction current - Finances in correspondence with Paragraph 147 of Vet (Additional service)</b>								
1	Costs of finances in accordance with Paragraph 147 of Vet (Electric Energy Law) relating to traction current transmitted to railway undertakings for use and relating to the network loss of traction current		UTK: 4903 FSZ: 812,614	0000	-			
<b>6. Ensuring of traction current - Other operation (Additional service)</b>								
1	Operational cost incurred in connection with transmitted traction current and not covered by the service "Use of overhead contact wire (catenary) system"		UTK: 1009 FSZ: 517,523	0000	-			

2015/16 timetable year - MÁV Zrt. IM								
No	Direct cost	Cost distributed on an "in-kind basis"	Recorded in the registry system		Distribution on an "in-kind basis" 1 (basis of projection1)	Distribution on an "in-kind basis" 2 (basis of projection 2)	Data source of "in-kind performances" for distribution	Cost group
			UTK and FSZ (Á=fixed cost; V=variable cost)	Track section				
<b>Ensuring of fuel for other than traction purposes (for preheating, precooling) (Additional service)</b>								
1	Procurement costs of diesel fuel transmitted to railway undertakings for other than traction purposes (for preheating, precooling)		UTK: 4952 FSZ: 812,4	0000				
<b>Ensuring electric energy for other than traction purposes (for preheating, precooling) (Additional service)</b>								
<b>1. Ensuring of electric energy used for other than traction purposes (for preheating, precooling) - transmitted electric energy (Additional service)</b>								
1	Procurement costs of electric energy transmitted to railway undertakings for other than traction purposes (for preheating, precooling)		UTK: 4966 FSZ: 812,611	0000	-			
<b>2. Ensuring of electric energy used for other than traction purposes (for preheating, precooling) - System-use (additional service)</b>								
1	Cost of the use of the system resulted in connection with the use of electric energy transmitted to railway undertakings for other than traction purposes (preheating, precooling) and with network loss of electric energy		UTK: 4966 FSZ: 812,613	0000	-			
<b>3. Ensuring of electric energy used for other than traction purposes (for preheating, precooling) - Network loss (Additional service)</b>								
1	Cost of the network loss resulted in connection with the use of electric energy transmitted to railway undertakings for other than traction purposes (preheating, precooling)		UTK: 4966 FSZ: 812,611	0000	-			
<b>4. Ensuring of electric energy used for other than traction purposes (for preheating, precooling) - Energy tax (Additional service)</b>								
1	Costs of energy tax incurred in connection with electric energy transmitted to railway undertakings for other than traction purposes and in connection with network loss related to electric energy used for other than traction purposes		UTK: 4966 FSZ: 812,612	0000	-			
<b>5. Ensuring of electric energy used for other than traction purposes (for preheating, precooling) -Finances in correspondence with Vet (Additional service)</b>								
1	Cost of finances in accordance with Paragraph 147 of Vet (Electric Energy Law) incurred in connection with electric energy transmitted to railway undertakings for other than traction purposes and in connection with network loss related to electric energy used for other than traction purposes		UTK: 4966 FSZ: 812,614	0000	-			
<b>6. Ensuring of electric energy used for other than traction purposes (for preheating, precooling) - Other operation (Additional service)</b>								
1	Operational cost incurred in connection with transmitted electric energy used for other than traction purposes (for preheating, precooling) not included in the service "Use of origin/destination stations" by passenger trains"		UTK: 1009 FSZ: 517,523	0000	-			

2015/16 timetable year - MÁV Zrt. IM								
No	Direct cost	Cost distributed on an "in-kind basis"	Recorded in the registry system		Distribution on an "in-kind basis" 1 (basis of projection 1)	Distribution on an "in-kind basis" 2 (basis of projection 2)	Data source of "in-kind performances" for distribution	Cost group
			UTK and FSZ (Á=fixed cost; V=variable cost)	Track section				
<b>Exchange of axles (Additional service)</b>								
1	Maintenance, operational and depreciation costs of equipment for exchanging of axles, as well as related expenditures		UTK: 3490 FSZ: 51; 55; 59; 861; 862; 863; 864; 867; 868; 869; 871; 961; 962; 963; 964; 966; 967; 968; 972; 973; 974; 981; 989	0000	-			
2	Maintenance, operational and depreciation costs of service buildings required to perform exchange of axles, as well as related expenditures		UTK: 3491; 7006; 7007 FSZ: 51; 55; 59; 861; 862; 863; 864; 867; 868; 869; 871; 961; 962; 963; 964; 966; 967; 968; 972; 973; 974; 981; 989	0000; 1417	-			
3	Costs and expenditures of employees performing exchange of axles		UTK: 3490 FSZ: 52; 1060-1061; organisation: Axle exchange workshop	0000	-			
4	Costs and expenditures of employees performing technical examination after exchange of axles		UTK: 3490 - only axle exchange scope of work exists FSZ: 51; 52; 59;	0000	-			
5	Project-related development costs connected to cost groups - fixed cost		-	0001-4999, excepting 3007; 0000				
6		Maintenance and operational costs, costs of depreciation of the performance accounting system of the infrastructure manager, as well as related expenditures	UTK: 3673 FSZ: 51; 55; 59; 861; 961; 962; 963; 964; 966; 967; 968; 972; 973; 974; 981; 989	0000	direct cost	-	-	
<b>Use of bogies (Additional service)</b>								
1	Maintenance and operational costs, costs of depreciation of bogies provided for railway undertakings, as well as related expenditures		UTK: 3492 FSZ: 51; 55; 59; 861; 862; 863; 864; 867; 868; 869; 871; 961; 962; 963; 964; 966; 967; 968; 972; 973; 974; 981; 989	0000	-			
2	Maintenance and operational costs, costs of depreciation of service areas used for storage of bogies, as well as related expenditures		UTK: 3491 - similar to exchange of axles FSZ: 51; 55; 59	0000	-			
3		Maintenance and operational costs, costs of depreciation of the performance accounting system of the infrastructure manager, as well as related expenditures	UTK: 3673 FSZ: 51; 55; 59; 861; 961; 962; 963; 964; 966; 967; 968; 972; 973; 974; 981; 989	0000	direct cost	-	-	