

2018/19 timetable year - MÁV Zrt. IM										
	Direct cost	Cost distributed on an "in-kind basis"	Recorded in the registry system	Track section	Distribution on an "in-kind basis" 1 (basis of projection1)	Distribution on an "in-kind basis" 2 (basis of projection 2)	Data source of "in-kind performances" for distribution	Cost group	Proportion	
			UTK and FSZ (Á=fixed cost; V=variable cost)						Variable costs	Fixed costs
Ensuring of train path (Basic service)										
1	Invoiced cost of the Rail Capacity Allocation Body (VPE) - variable cost		UTK: 4113(Á+V) FSZ: 51	0000				K1	10	
2	Invoiced cost of the Rail Capacity Allocation Body (VPE) - fixed cost		UTK: 4113(Á+V) FSZ: 51	0000				K3		90
3	Material nature costs and expenditures related to provision of traffic technology activity and related to staff performing traffic technology tasks necessary for ensuring of train path - variable cost		UTK: 4118(Á+V) FSZ: 51; 59; 52	0001-4999, except 3007; 0000				K1	10	
4	Material nature costs and expenditures related to provision of traffic technology activity and related to staff performing traffic technology tasks necessary for ensuring of train path - fixed cost		UTK: 4118 (Á+V) FSZ: 51; 59; 52; 1060-1061 In case of organisation: Traffic execution; From SAP to post	0001-4999, except 3007; 0000				K3		90
5	Depreciation costs of expenditures related to provision of traffic technology activity necessary for ensuring of train path - fixed cost		UTK: 4118 (Á) FSZ: 51; 55; 59; 52; 1060-1061 In case of organisation: Traffic execution; From SAP to post	0001-4999, except 3007; 0000				K4		100
6	Project-related development costs connected to cost groups - fixed cost		-	0001-4999, except 3007; 0000						100
7		Maintenance and operational costs, costs of depreciation of the performance accounting system of the infrastructure manager, as well as related expenditures fixed cost	UTK: 3673(Á) FSZ: 51; 55; 59; 861; 961; 962; 963; 964; 966; 967; 968; 969; 972; 973; 974	0000	direct cost		PASS2	K4		100
8		Authority charges - fixed cost	UTK: 4603-4605(Á); 4607(Á); 4608(Á); 4612 (Á) FSZ: 518	0000	number of track route use by departing trains/number of use of track route of the network	number of track route use by departing trains /number of use of track route of the network	PASS2	K4		100

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			UTK and FSZ (Á=fixed cost; V=variable cost)						Variable costs	Fixed costs
			Running of trains - gross ton km proportionate part of charge (Basic service)							
	Maintenance costs of the point switches of railway infrastructure accounted for an open line section (statistical section) (exclusive of the costs of track supervision), as well as related expenditures - variable cost component		UTK: 6311(Á+V); 6411(Á+V); 6491(Á+V); 6481(Á+V) FSZ: 51; 52; 58; 59	9001-9999				K1	100	
2	Costs of depreciation of the point switches of railway infrastructure accounted for an open line section (statistical section) (exclusive of the costs of track supervision), as well as related expenditures - fixed cost component		UTK: 6311(Á+V); 6411(Á+V); 6491(Á+V); 6481(Á+V) FSZ: 55; 864; 964; 861	9001-9999				K3		100
3	Operational costs of the point switches of railway infrastructure accounted for an open line section (statistical section) (exclusive of the costs of track supervision), as well as related expenditures - variable cost component		UTK: 6845 (Á) FSZ: 51; 52; 58; 59; 861, 862;863; 867; 868; 869; 871; 961; 962; 963; 966; 967; 968; 969; 972; 973; 974	9001-9999				K3		100
4	Maintenance costs of the superstructure, substructure and other structures of the railway infrastructure accounted for an open line section (statistical section) (exclusive of the costs of track supervision), variable cost component		UTK: 6001(Á+V); 6201(Á+V); 6301(Á+V);6641(Á+V); 6000(Á+V);6321(Á+V) FSZ: 51; 52; 58; 59	9001-9999				K1	60	
5	Maintenance costs of the superstructure, substructure and other structures of the railway infrastructure accounted for an open line section (statistical section) (exclusive of the costs of track supervision) - fixed cost component		UTK: 6001(Á+V); 6201(Á+V); 6301 (Á+V); 6641(Á+V); 6000(Á+V);6321(Á+V) FSZ: 51; 52; 55; 58; 59	9001-9999				K3		40
6	Depreciation costs of the superstructure, substructure and other structures of the railway infrastructure accounted for an open line section (statistical section) (exclusive of the costs of track supervision), as well as related expenditures - fixed cost component		UTK: 6001(Á); 6201(Á); 6301 (Á); 6641(Á); 6000(Á);6321(Á); FSZ: 55; 861, 862;863; 864; 867; 868; 869; 871; 961; 962; 963; 964; 966; 967; 968; 969; 972; 973; 974	9001-9999				K3		100
7	Costs of cleaning up of snow from track sections and maintenance costs of green areas, accounted for an open line section (statistical section), as well as related expenditures - fixed cost component		UTK: 6843 (Á); 6854 (Á); 6856 (Á); 6858(Á); 6860(Á); 6861 (Á); 6863(Á); 6864 (Á); 6866(Á) FSZ: 51; 52; 55; 58; 59; 861; 862; 863; 864;867; 868; 869; 871; 961; 962; 963; 964; 966; 967; 968; 969; 972; 973; 974	9001-9999				K3		100
8	Maintenance costs of the superstructures of straight (main) running lines of stations of railway infrastructure accounted for the tracks of a station- variable cost component		UTK: 6302(Á+V); 6312(Á+V); 6322(Á+V) FSZ: 51; 52; 58; 59	0001-4999, except 3007				K1	60	
9	Maintenance costs of the superstructures of straight (main) running lines of stations of railway infrastructure accounted for the tracks of a station - fixed cost component		UTK: 6302(Á+V); 6312(Á+V);6322(Á+V) FSZ: 51; 52; 55; 58; 59	0001-4999, except 3007				K3		40
10	Depreciation costs of the superstructures of straight (main) running lines of stations of railway infrastructure accounted for the tracks of a station, as well as related expenditures - fixed cost component		UTK: 6302(Á); 6312(Á);6322(Á) FSZ: 55; 861; 862; 863; 864; 867; 868; 869; 871; 961; 962; 963; 964; 966; 967; 968; 969; 972; 973; 974	0001-4999, except 3007				K4		100
11	Project-related development costs connected to cost groups - fixed cost		-	0001-4999						

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			UTK and FSZ (Á=fixed cost; V=variable cost)						Variable costs	Fixed costs
12		Maintenance costs of point switches in straight (main) running lines of stations - variable cost	UTK: 6412(V); 6492(V); 6846(Á+V);6482(V) FSZ: 51; 52; 58; 59	0001-4999,	number of use of track routes by through trains/number of use of running track routes of the network at stations		PASS2	K2	100	
13		Depreciation costs of point switches in straight (main) running lines of stations, as well as related expenditures - fixed cost component	UTK: 6412(Á); 6492(Á+V); 6846(Á+V); 6482(Á) FSZ: 55; 864;964	0001-4999	number of use of track routes by through trains/number of use of running track routes of the network at stations		PASS2	K4		
14		Operational costs of point switches in straight (main) running lines of stations, as well as related expenditures - fixed cost component	UTK: 6846(Á) FSZ: 51; 52; 58; 59; 861; 862; 863; 867; 868; 869; 871; 961; 962; 963; 966; 967; 968; 969; 972; 973; 974	0001-4999	number of use of track routes by through trains/number of use of running track routes of the network at stations		PASS2	K4		100
15		Costs of cleaning between running tracks by the infrastructure manager on the operation of open access railway network,- variable cost component	UTK: 6844(Á+V); FSZ: 51; 52; 58; 59	0001-4999	number of use of track routes by through trains/number of use of running track routes of the network at stations		PASS2	K2	10	
16		Costs of cleaning between running tracks by the infrastructure manager on the operation of open access railway network,- fix cost component	UTK: 6844(Á+V); FSZ: 51; 52; 58; 59	0001-4999	number of use of track routes by through trains/number of use of running track routes of the network at stations		PASS2	K4		90
17		Maintenance costs of superstructure, substructure and other structures of the railway infrastructure on the operation of open access railway network, not accounted for track section (statistical section), (exclusive of the costs of track supervision) - variable cost component	UTK: 6001(Á+V); 6201(Á+V); 6301(Á+V);6501(Á+V); 6630(Á+V); 6850(Á+V); 6000(Á+V); 6321(Á+V);5304 (Á+V) 6641 (Á+V); 6330 (Á+V); 6810 (Á+V); FSZ: 51; 52; 58; 59;	0000; 3007	number of use of track routes by through trains/number of use of running track routes of the network at stations		PASS2	K2	60	
18		Maintenance costs of superstructure, substructure and other structures of the railway infrastructure on the operation of open access railway network, not accounted for track section (statistical section), (exclusive of the costs of track supervision), - fix cost component	UTK: 6001(Á+V); 6201(Á+V); 6301(Á+V); 6501(Á+V); 6630(Á+V); 6850(Á+V); 6000(Á+V); 6321(Á+V); 5304(Á+V); 6641 (Á+V); 6330(Á+V); 6810 (Á+V), FSZ: 51; 52; 55; 58; 59	0000; 3007	number of use of track routes by through trains/number of use of running track routes of the network at stations		PASS2	K4		40
19		Depreciation costs of superstructure, substructure and other structures of the railway infrastructure on the operation of open access railway network, not accounted for track section (statistical section), (exclusive of the costs of track supervision), - fix cost component	UTK: 6001(Á); 6201(Á); 6301(Á); 6501(Á); 6630(Á); 6850(Á); 6000(Á); 6321(Á); 5304(Á); 6641(Á); 6330 (Á), 6810 (Á); FSZ: 55; 861; 862; 863; 864; 867; 868; 869; 871; 961; 962; 963; 964; 966; 967; 968; 969; 972; 973; 974	0000; 3007	number of use of track routes by through trains/number of use of running track routes of the network at stations		PASS2	K4		100
20		Maintenance, operational and depreciation costs of substructures and other structures of the railway infrastructure on the operation of open access railway network, not accounted for track section (statistical section), (exclusive of the costs of track supervision), as well as related expenditures - fixed cost component	UTK: 3620(Á); 3672(Á);5301(Á); 5302(Á); 5303(Á); 6181(Á); 6841(Á); 1060-1061 (Á) tevékenység esetében a szervezet: Pályavégrehajtás; FSZ: 51; 52; 55; 58; 59; 861; 862; 863; 864; 867; 868; 869; 871; 961; 962; 963; 964; 966; 967; 968; 969; 972; 973; 974	0000; 3007	number of use of track routes by through trains/number of use of running track routes of the network at stations			K4		100
21		Maintenance costs of point switches of railway track on the operation of open access railway network, not accounted for track section (statistical section), (exclusive of the costs of track supervision),as well as related expenditures - variable cost component	UTK: 6491(Á+V); 6481(Á+V) FSZ: 51; 52; 58; 59	0000; 3007	number of use of track routes by through trains/number of use of running track routes of the network at stations		PASS2	K2	100	
22		Depreciation costs of point switches of railway track on the operation of open access railway network, not accounted for track section (statistical section), (exclusive of the costs of track supervision),as well as related expenditures - fixed cost component	UTK: 6491(Á+V); 6481(Á+V) FSZ: 55; 864; 964; 861; 862; 863; 867; 868; 869; 871; 961; 962; 963; 966; 967; 968; 969; 972; 973; 974	0000; 3007	number of use of track routes by through trains/number of use of running track routes of the network at stations		PASS2	K4		100

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			UTK and FSZ (A=fixed cost; V=variable cost)						Variable costs	Fixed costs
23		Operational costs of point switches of railway track on the operation of open access railway network, not accounted for track section (statistical section), (exclusive of the costs of track supervision), as well as related expenditures - fix cost component	UTK: 6845(A) FSZ: 51; 52; 58; 59; 861; 862; 863; 867; 868; 869; 871; 961; 962; 963; 966; 967; 968; 969; 972; 973; 974	0000; 3007	number of use of track routes by through trains/number of use of running track routes of the network at stations		PASS2	K4		100
24		Assets connected to costs to be distributed, project-related development costs - fixed cost	-							

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			UTK and FSZ (Á=fixed cost; V=variable cost)						Variable costs	Fixed costs
Running of trains - train km proportionate part of charge (Basic service)										
1	Maintenance costs of tunnels, bridges and other structures accounted for the open line section (statistical section of the railway infrastructure, - variable cost component		UTK: 6051(Á+V); 6501(Á+V); 6611(Á+V); 6621(Á+V); FSZ: 51; 52; 58; 59	9001-9999				K1	60	
2	Maintenance costs of tunnels, bridges and other structures accounted for the open line section (statistical section) of the railway infrastructure - fixed cost component		UTK: 6051(Á+V); 6501(Á+V); 6611(Á+V); 6621(Á+V); FSZ: 51; 52; 58; 59	9001-9999				K3		40
3	Depreciation costs of tunnels, bridges and other structures accounted for the open line section (statistical section) of the railway infrastructure, as well as related expenditures - fixed cost component		UTK: 6051(Á); 6501(Á); 6611(Á); 6621(Á); FSZ: 55; 861; 862; 863; 864; 867; 868; 869; 871; 961; 962; 963; 964; 966; 967; 968; 969; 972; 973; 974	9001-9999				K3		100
4	Maintenance costs of service roads, fences, subways, overpasses, signal bridges and other structures accounted for the open line section (statistical section) of the railway infrastructure - variable cost component		UTK: 6101(Á+V) 6651(Á+V); 6661(Á+V); FSZ: 51; 52; 58; 59	9001-9999				K1	60	
5	Maintenance costs of service roads, fences, subways, overpasses, signal bridges and other structures accounted for the open line section (statistical section of the railway infrastructure - fixed cost component		UTK: 6101(Á+V) 6651(Á+V); 6661(Á+V); FSZ: 51; 52; 58; 59	9001-9999				K3		40
6	Depreciation costs of service roads, fences, subways, overpasses, signal bridges and other structures accounted for the open line section (statistical section of the railway infrastructure, as well as related expenditures - fixed cost component		UTK: 6101(Á) 6651(Á); 6661(Á); FSZ: 55; 861; 862; 863; 867; 868; 869; 871; 961; 962; 963; 966; 967; 968; 969; 972; 973; 974	9001-9999				K3		100
7	Maintenance and costs of track-protecting structures and their buildings accounted for the open line section, as well as related expenditures - fixed cost component		UTK: 6121(Á) 6151(Á); 6161(Á); 6171 (Á); 6181 (Á); 6191 (Á); 6201 (Á); 6111(Á); 6131 (Á) FSZ: 51; 52; 55; 58; 59; 861; 862; 863; 864; 867; 868; 869; 871; 961; 962; 963; 964; 966; 967; 968; 969; 972; 973; 974	9001-9999				K3		100
8	Maintenance costs of telecommunication, heavy current, signalling equipment and point heater equipment taken into consideration in the use of catenary systems- used by the infrastructure manager - accounted for the open line section (statistical section) (exclusive of costs and expenditures of heavy current equipment), - variable cost component		UTK: 8111-8191(Á+V); 8192(Á+V); 8211-8221 (Á+V); 8241(Á+V); 8655(Á+V); 8656(Á+V); 8236-8239 (Á+V); 8665 (Á+V); 8666(Á+V); 8231 (Á+V) FSZ: 51; 52; 58; 59;	9001-9999				K1	10	
9	Maintenance costs of heavy current equipment, signalling equipment and point heater equipment taken into consideration in the use of catenary systems- used by the infrastructure manager - accounted for the open line section (statistical section) (exclusive of costs and expenditures of heavy current equipment) - fixed cost component		UTK: 8111-8191(Á+V); 8192(Á+V); 8211-8221 (Á+V); 8241(Á+V); 8655(Á+V); 8656(Á+V); 8236-8239 (Á+V); 8665 (Á+V); 8666(Á+V) 8231 (Á+V) FSZ: 51; 52; 58; 59	9001-9999				K3		90
10	Depreciation costs of heavy current equipment, signalling equipment and point heater equipment taken into consideration in the use of catenary systems- used by the infrastructure manager - accounted for the open line section (statistical section) (exclusive of costs and expenditures of heavy current equipment), as well as related expenditures- fixed cost component		UTK: 8111-8191(Á); 8192(Á); 8211-8221 (Á); 8241(Á); 8655(Á); 8656(Á); 8236-8239 (Á); 8665 (Á); 8666(Á); 8231 (Á) FSZ: 55; 861,21; 861,61; 863,2; 864; 871; 961; 962; 963; 966; 967; 968; 969; 972; 973; 974	9001-9999				K3		100
11	Operational costs of heavy current equipment, signalling equipment and point heater equipment taken into consideration in the use of catenary systems- used by the infrastructure manager - accounted for the open line section (statistical section) (exclusive of costs and expenditures of heavy current equipment), as well as related expenditures- fixed cost component		UTK: 8244(Á); FSZ: 51; 52; 58; 59; 861,21; 861,61; 863,2; 871	9001-9999				K3		100
12	Maintenance, operational and depreciation costs of telecommunication, heavy current equipment (hereafter together "TEB") and point heater equipment taken into consideration in the use of catenary systems- used by the infrastructure manager - accounted for the open line section (statistical section) (exclusive of costs and expenditures of heavy current equipment), as well as related expenditures- fixed cost component		UTK: 8009(Á); 8011(Á); 8021(Á); 8031(Á); 8037(Á); 8041(Á); 8051(Á); 8061(Á); 8071(Á); 8081(Á); 8091(Á); 8093(Á); 8106(Á); 8231(Á); 8532(Á); 8539(Á); 8540(Á); 8651(Á); 8652(Á); 8023(Á); 8024(Á); 8028(Á); 8661 (Á); 8662 (Á); 8017(Á); 8019(Á); 8026(Á); 8033(Á); 8035(Á); 8043(Á); 8053(Á); 8063(Á); 8073(Á); 8083(Á); 8095(Á); 8097(Á); 8099(Á); 8100(Á); 8108(Á); 8657(Á); FSZ: 51- 52- 55- 58- 59- 861,21- 861,61- 863,2- 871	9001-9999				K3		100
13	Maintenance costs of passenger platforms accounted for open line section (statistical section) (to be reimbursed exclusively in train running charges of passenger trains but cannot be taken into account when running locomotive trains) - variable cost component		UTK: 6141(Á+V); 6500(Á+V) FSZ: 51; 52; 59	9001-9999				K1	60	
14	Maintenance costs of passenger platforms accounted for open line section (statistical section) (to be reimbursed exclusively in train running charges of passenger trains but cannot be taken into account when running locomotive trains) - fixed cost component		UTK: 6141(Á+V); 6500(Á+V) FSZ: 51; 52; 55; 59	9001-9999				K3		40

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			UTK and FSZ (Á=fixed cost; V=variable cost)						Variable costs	Fixed costs
15	Depreciation costs of passenger platforms accounted for open line section (statistical section) as well as related expenditures (to be reimbursed exclusively in train running charges of passenger trains but cannot be taken into account when running locomotive trains) - fixed cost component		UTK: 6141(Á); 6500(Á); FSZ: 55; 861; 862; 863;864; 867; 868; 869; 871; 961; 962; 963; 964; 966; 967; 968; 969; 972; 973; 974	9001-9999				K3		100
16	Operational and costs of passenger platforms accounted for open line section (statistical section) as well as related expenditures (to be reimbursed exclusively in train running charges of passenger trains but cannot be taken into account when running locomotive trains) - fixed cost component		UTK: 6855 (Á); 6857 (Á); 6859(Á);6862 (Á); 6865(Á) FSZ: 51; 52; 59; 861; 862; 863; 867; 868; 869; 871; 961; 962; 963; 966; 967; 968; 969; 972; 973; 974	9001-9999				K3		100
17	Maintenance costs of open line space lighting - variable cost component		UTK: 8538(Á+V); 8653 (Á+V); 8663 (Á+V); FSZ: 51; 52; 59	9001-9999; 0000				K1	10	
18	Maintenance costs of open line space lighting - fixed cost component		UTK: 8538(Á+V); 8653 (Á+V); 8663 (Á+V); FSZ: 51; 52; 59	9001-9999; 0000				K3		90
19	Depreciation costs of open line space lighting as well as related expenditures - fixed cost component		UTK: 8538(A); 8653 (A); 8663 (A); FSZ: 55; 861; 862; 863; 864; 867; 868; 869; 871; 961; 962; 963; 964; 966; 967; 968; 969; 972; 973; 974	9001-9999; 0000				K3		100
20	Operational costs of open line space lighting as well as related expenditures - fixed cost component		Utk: 8542 (A) FSZ: 51; 52; 59	9001-9999; 0000				K3		100
21	Costs of track supervision (and within it inspection of line) - variable cost component		Utk: 6811(A+V); 6821(A+V); FSZ: 51; 52; 59	9001-9999; 3007; 0000				K1	20	
22	Costs of track supervision (and within it inspection of line) - fixed cost component		UTK: 6811(A+V); 6821(A+V); FSZ: 51; 52; 59;	9001-9999; 3007; 0000				K3		80
23	Costs of security service accounted for the open line section - fixed cost		UTK: 4332-4333(A) (except psz3007); 4511(A); 4512(A); 6822(A) 6841(A); 6842(A) FSZ: 51; 52; 59	9001-9999; 3007; 0000				K3		100
24	Costs and expenditure related to employees working for line control - variable cost component		UTK: 4112(A+V) FSZ: 51; 52; 59	0000				K1	10	
25	Costs and expenditure related to employees working for line control - fixed cost component		UTK: 4112(A+V) FSZ: 51; 52	0000				K3		90
26	Depreciation costs related equipments for line control - fixed cost		UTK: 4112(Á+V) FSZ: 55; 864; 964	0000				K3		100
27	Costs and expenditure related to employees working for line control - fixed cost		UTK: 1060(Á); 1061(Á) FSZ: 51; 52; 59	0000				K3		100
28	Operational costs of the transport control IT system (to be reimbursed exclusively in the train running charge of freight trains) - fixed cost		UTK: 3670(A); 3671(A) FSZ:51; 52; 55; 59; 861; 961; 962; 963; 964; 966; 967; 968; 969; 972; 973; 974	0000				K3		100
29	Costs and expenditures related to employees responsible for handling and processing permits for forwarding of exceptional consignments (to be reimbursed exclusively in the train running charge of freight trains) - variable cost		UTK: 4119(V) FSZ: 51; 52; 59; 861	0000				K1	100	
30	Costs and expenditures related to staff dealing with infrastructure manager's activities, which are linked to breaking off of the service, suspending the intermission of the service - fixed cost		UTK: 4131(Á) FSZ: 51; 52; 59	0000-4999				K3		100
31	Project-related development costs connected to cost groups - fixed cost		-							
32	Maintenance, operational and depreciation costs of the railway performance accounting system, as well as related expenditures - fixed cost		UTK: 3673(Á) FSZ: 51; 55; 59; 861; 961; 962; 963; 964; 966; 967; 968; 969; 972; 973; 974	0000	direct cost	number of use of track routes by through trains/number of use of network track routes	PASS2	K4		100
33	Authority charges - fixed cost		UTK: 4603-4605(Á); 4607(Á); 4608(Á);4612 (Á) FSZ: 518	0000	number of use of track routes by through trains/number of use of network track routes		PASS2	K4		100
34	Maintenance costs of tunnels, bridges and other structures on the operation of the open access railway network, accounted for the tracks of stations - variable cost component		UTK: 6051(Á+V); 6201(Á+V); 6501(Á+V); 6611(Á+V); 6621(Á+V); 6641 (Á+V); 6671 (Á+V) FSZ: 51; 52; 58; 59;	0001-4999	number of use of track routes by through trains/number of use of running track routes of the network		PASS2	K2	60	

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	Direct cost	Cost distributed on an "in-kind basis"	Recorded in the registry system	Track section	Distribution on an "in-kind basis" 1 (basis of projection1)	Distribution on an "in-kind basis" 2 (basis of projection 2)	Data source of "in-kind performances" for distribution	Cost group	Proportion	
			UTK and FSZ (A=fixed cost; V=variable cost)						Variable costs	Fixed costs
35		Maintenance costs of tunnels, bridges and other structures on the operation of the open access railway network, accounted for the tracks of stations - fixed cost component	UTK: 6051(A+V); 6201(A+V); 6501(A+V); 6611(A+V); 6621(A+V); 6641 (A+V); 6671(A+V) FSZ: 51; 52; 58; 59;	0001-4999	number of use of track routes by through trains/number of use of running track routes of the network		PASS2	K4		40
36		Depreciation costs of tunnels, bridges and other structures on the operation of the open access railway network, accounted for the tracks of stations, as well as related expenditures - fixed cost component	UTK: 6051(A); 6201(A); 6501(A); 6611(A); 6621(A); 6641 (A); 6671(A) FSZ: 55; 861; 862; 863; 864;867; 868; 869; 871; 961; 962; 963; 964; 969	0000-4999	number of use of track routes by through trains/number of use of running track routes of the network		PASS2	K4		100
37		Operational costs of the point switches of railway infrastructure on the operation of the open access railway network, accounted for the tracks of stations, as well as related expenditures - fix cost component	UTK: 6845(A) FSZ: 51; 52; 58; 59; 861; 862; 863; 867; 868; 869; 871; 961; 962; 963; 966; 967; 968; 969; 972; 973; 974	0001-4999, kivéve 3007	number of use of track routes by through trains/number of use of running track routes of the network		PASS2	K4		100
38		Maintenance costs of roads, superstructure, substructure and other structures of the railway infrastructure on the operation of the open access railway network, accounted for the tracks of stations - variable cost component	UTK: 6101 (A+V);6811 (A+V); 6821 (A+V);6729(A+V); 6736(A+V) FSZ: 51; 52; 58; 59	0001-4999,	number of use of track routes by through trains/number of use of running track routes of the network		PASS2	K2	60	
39		Maintenance costs of roads, superstructure, substructure and other structures of the railway infrastructure on the operation of the open access railway network, accounted for the tracks of stations - fixed cost component	UTK: 6101 (A+V);6811 (A+V); 6821 (A+V); 6729(A+V); 6736(A+V) FSZ: 51; 52; 58; 59	0001-4999	number of use of track routes by through trains/number of use of running track routes of the network		PASS2	K4		
40		Depreciation costs of roads, superstructure, substructure and other structures of the railway infrastructure on the operation of the open access railway network, accounted for the tracks of stations, as well as related expenditures - fixed cost component	UTK: 6101 (A);6811 (A); 6821 (A); 6729(A); 6736(A), FSZ:55; 861; 862; 863; 864;867; 868; 869; 871; 961; 962; 963; 964; 966; 967; 968; 969; 972; 973; 974	0000-4999	number of use of track routes by through trains/number of use of running track routes of the network		PASS2	K4		100
41		Maintenance costs of cleaning up of snow from track sections and maintenance costs of green areas, on the operation of the open access railway network, as well as related expenditures - fixed cost component	UTK: 6843 (A); 6854 (A); 6856 (A); 6858(A); 6860(A); 6861 (A); 6863(A); 6864 (A); 6866(A) FSZ: 51; 52; 55; 58; 59; 861; 862; 863; 864;867; 868; 869; 871; 961; 962; 963; 964; 966; 967; 968; 969; 972; 973; 974	0000-4999	number of use of track routes by through trains/number of use of running track routes of the network		PASS2	K4		100
42		Maintenance costs of signalling equipment used by the infrastructure manager on the operation of the open access railway network, accounted for the tracks of stations - variable cost component	UTK: 8111(A+V); 8121(A+V); 8131(A+V); 8141(A+V); 8151(A+V); 8161(A+V); 8171(A+V); 8181(A+V); 8191(A+V); 8192(A+V); 8211(A+V); 8221(A+V); 8241(A+V); 8655(A+V); 8656(A+V); 8236-8239 (A+V); 8665 (A+V); 8666(A+V); 8231 (A+V) FSZ: 51; 52; 58; 59	0001-4999, kivéve 3007	number of use of track routes by through trains/number of use of running track routes of the network		PASS2	K2	10	

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Direct cost		Cost distributed on an "in-kind basis"	Recorded in the registry system	Track section	Distribution on an "in- kind basis" 1 (basis of projection1)	Distribution on an "in- kind basis" 2 (basis of projection 2)	Data source of "in-kind performances" for distribution	Cost group	Proportion	
			UTK and FSZ (Á=fixed cost; V=variable cost)						Variable costs	Fixed costs
43		Maintenance costs of signalling equipment used by the infrastructure manager on the operation of the open access railway network, accounted for the tracks of stations, - fixed cost component	UTK: 8111(Á+V); 8121(Á+V); 8131(Á+V); 8141(Á+V); 8151(Á+V); 8161(Á+V); 8171(Á+V); 8181(Á+V); 8191(Á+V); 8192(Á+V); 8211(Á+V); 8221(Á+V); 8241(Á+V); ; 8655(Á+V); 8656(Á+V); 8236-8239 (Á+V); 8665 (Á+V); 8666(Á+V); 8231(Á+V) FSZ: 51; 52; 58; 59;	0001-4999, kivéve 3007	number of use of track routes by through trains/number of use of running track routes of the network	PASS2	K4		90	
44		Depreciation costs of signalling equipment used by the infrastructure manager on the operation of the open access railway network, accounted for the tracks of stations, as well as related expenditures - fixed cost component	UTK: 8111(Á); 8121(Á); 8131(Á); 8141(Á); 8151(Á); 8161(Á); 8171(Á); 8181(Á); 8191(Á); 8192(Á); 8211(Á); 8221(Á); 8241(Á); 8655(Á); 8656(Á); 8236-8239 (Á); 8665 (Á); 8666(Á); 8231(Á) FSZ: 55; 861; 862; 863; 864;867; 868; 869; 871; 961; 962; 963; 964;	0000-4999, kivéve 3007	number of use of track routes by through trains/number of use of running track routes of the network	PASS2	K4		100	
45		Operational costs of signalling equipment used by the infrastructure manager on the operation of the open access railway network, accounted for the tracks of stations, as well as related expenditures - fixed cost component	UTK: 8244(Á); 8251(Á) FSZ: 51; 52; 58; 59; 861; 862; 863; 867; 868; 869; 871; 961; 962; 963;	0000-4999	number of use of track routes by through trains/number of use of running track routes of the network	PASS2	K4		100	
46		Maintenance, operational and depreciation costs of track-protecting structures and their buildings on the operation of the open access railway network, accounted for the tracks of stations, as well as related expenditures - fixed cost	UTK: 4445 (Á); 6111(Á);6121(Á) 6131(Á); 6181 (Á); 6717 (Á) FSZ: 51; 52; 55; 58; 59; 861; 862; 863; 864;867; 868; 869; 871; 961; 962; 963; 964; 966; 967; 968; 969; 972; 973; 974	0001-4999	number of use of track routes by through trains/number of use of running track routes of the network	PASS2	K4		100	
49		Maintenance, operational and depreciation costs of track-protecting structures and their buildings on the operation of the open access railway network, accounted for the tracks of stations, as well as related expenditures - fixed cost	UTK: 5630 (Á); 5653 (Á) FSZ: 51; 52; 55; 58; 59; 861; 862; 863; 864;867; 868; 869; 871; 961; 962; 963; 964; 966; 967; 968; 969; 972; 973; 974	0000; 3007	number of use of track routes by through trains/number of use of running track routes of the network	PASS2	K4		100	
47		Maintenance, operational and depreciation costs of buildings and structures of traffic operations (exclusive of rooms for serving passengers), track maintenance buildings and TEB buildings and structures used by the infrastructure manager on the operation of the open access railway network, as well as related expenditures - fixed cost	UTK: 6701(Á); 6706(Á); 6710-6713(Á);6853 (Á); 7004(Á); 7005(Á); 7006 (Á);7007 (Á); 7009(Á); 7010 (Á); 7036(Á); 4204(Á); 4236(Á); 4369 (Á); 4610(Á); 5630(Á); 6702(Á); 6712 (Á); 6716(Á); 6719(Á); 6722(Á); 6724(Á); 6731(Á); 6735(Á); 7001(Á); FSZ: 51; 52; 55; 58; 59; 861; 862; 863; 864;867; 868; 869; 871; 961; 962; 963; 964; 966; 967; 968; 969; 972; 973; 974	0001-4999, except 3007	number of use of track routes by through trains/number of use of running track routes of the network	PASS2	K4		100	
48		Maintenance, operational and depreciation costs of TEB point heater, and other equipment used by the infrastructure manager on the operation of the open access railway network, accounted for the tracks of stations, as well as related expenditures - fixed cost	UTK: 8001-8009(Á); 8011(Á); 8031(Á); 8037(Á); 8041(Á); 8051(Á); 8061(Á); 8071(Á); 8081(Á); 8091(Á); 8093(Á); 8100(Á); 8106(Á); 8108(Á); 8110(Á); 8231(Á); 8532(Á); 8539(Á); 8540(Á); 8651(Á); 8652(Á); 8012-8019 (Á); 8024(Á); 8028(Á); 8661 (Á); 8662 (Á); 8043(Á), 8053(Á); 8063(Á); 8073(Á); 8083(Á); 8095(Á); 8097(Á); 8099(Á); FSZ: 51; 52; 55; 58; 59; 861; 862; 863; 864;867; 868; 869; 871; 961; 962; 963; 964;	0001-4999, except 3007	number of use of track routes by through trains/number of use of running track routes of the network	PASS2	K4		100	
56		Maintenance, operational and depreciation costs of telecommunication, signalling and other equipment used by the infrastructure manager on the operation of the open access railway network, not accounted for a line section or accounted for other line sections of the network, as well as related expenditures - fixed cost	UTK: 8001-8002(Á); 8005(Á); 8011-8020 (Á); 8030 (Á); 8031(Á); 8036 (Á);8040(Á)- 8041(Á); 8050 (Á); 8051-8053(Á); 8060-8063(Á) 8070-8073(Á); 8080-8083(Á); 8090-8097(Á); 8100-8101(Á); 8103-8108(Á); 8110(Á); 8231(Á); 8242-8243(Á); 8524(Á); 8529(Á); 8530(Á); 8532(Á); 8539(Á); 8540(Á); 8571(Á); 8651(Á); 8652(Á); 8022(Á); 8024(Á); 8043 (Á); 8572 (Á); 8661 (Á); 8662 (Á); 4364(Á); 8006(Á); 8007(Á); 8008(Á); 8009(Á); 8010(Á); 8027(Á); 8037(Á); 8042(Á); 8099(Á); 1060;1061 tevékenységi kód esetében a szervezet Távközlés és biz.ber szervezet FSZ: 51; 52; 55; 58; 59; 861; 862; 863; 864;867; 868; 869; 871; 961; 962; 963; 964;	0000; 3007	number of use of track routes by through trains/number of use of running track routes of the network	PASS2	K4		100	
57		Costs and expenditures related to performing traffic control on stations - variable cost component	UTK: 4110(Á+V); 4116(Á+V); 4117(Á+V); FSZ: 51; 52; 59	0000-4999	number of use of track routes by through trains/number of use of running track routes of the network	PASS2	K2	10		
58		Costs and expenditures related to performing traffic control on stations - fix cost component	UTK: 4110(Á+V); 4116(Á+V); 4117(Á+V); FSZ: 51; 52; 59	0000-4999	number of use of track routes by through trains/number of use of running track routes of the network	PASS2	k4		90	

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	Direct cost	Cost distributed on an "in-kind basis"	Recorded in the registry system	Track section	Distribution on an "in-kind basis" 1 (basis of projection1)	Distribution on an "in-kind basis" 2 (basis of projection 2)	Data source of "in-kind performances" for distribution	Cost group	Proportion	
			UTK and FSZ (A=fixed cost; V=variable cost)						Variable costs	Fixed costs
59		Depreciation costs and expenditures related to performing traffic control on stations - fix cost component	UTK: 4110(Á); 4116(Á); 4117(Á); FSZ: 55; 861; 862; 863; 864; 867; 868; 869; 871; 961; 962; 963; 964; 966; 967; 968; 969; 972; 973; 974	0000-4999	number of use of track routes by through trains/number of use of running track routes of the network		PASS2	K4		100
60		Costs and expenditures related to the tuition, traffic controlling and standby service of personnel performing traffic control on stations exclusive of traffic control on lines outside of stations (traffic manager, switchman, exclusive of personnel carrying out shunting and train path technologist) - fixed cost	UTK: 4130(Á); 4353(Á); 4354(Á); 4510(Á); 4356 (Á); 7117(Á); 7126(Á); 7127(Á); 7128(Á); 7129(Á); 7130(Á) 1060-1061 in case of activity: Forgalom végrehatás; FSZ: 51; 52; 55; 59; 961; 962; 963; 964; 966; 967; 968; 969; 972; 973; 974	0000-4999	number of use of track routes by through trains/number of use of running track routes of the network		PASS2	K4		100
61		Costs of security service on the operation of open access railway network, - fixed cost	UTK: 4332(Á); 4333(Á); 4334(Á); 4822 (Á) FSZ: 51; 52; 55; 59; 861; 862; 863; 864; 867; 868; 869; 871; 961; 962; 963; 964; 966; 967; 968; 969; 972; 973; 974	0001-4999,	number of use of track routes by through trains/number of use of running track routes of the network		PASS2	K4		100
63		Assets connected to costs to be distributed, project-related development costs - fixed cost	-							
Use of overhead contact wire (catenary) systems (Basic service)										
1	Maintenance costs of the overhead wire system accounted for the open line railway section, as well as related expenditures - variable cost component		UTK: 8501(V); 8503 (V) FSZ: 51; 52; 59	9001-9999				K1	100	
2	Depreciation costs of the overhead wire system accounted for the open line railway section, as well as related expenditures - fix cost component		UTK: 8501(Á); 8503 (Á) FSZ:-55; 861; 862; 863; 864; 867; 868; 869; 871; 961; 962; 963; 964; 966; 967; 968; 969; 972; 973; 974	9001-9999				K3		100
3	Maintenance, operational and depreciation costs of heavy current equipment used to the overhead wire accounted for the open line railway section, as well as related expenditures - fixed cost		UTK: 8535(Á); 8536(Á); 8541(Á); 8551(Á); 8571(Á); 8572 (Á); 8552(Á); 8561(Á); 8562(Á); FSZ: 51; 52; 55; 59	9001-9999				K3		100
4	Maintenance costs of overhead wire system accounted for the tracks of stations - variable cost component		UTK: 8502(V); 8504 (V) FSZ: 51; 52; 58; 59	0001-4999, except 3007				K1	100	
5	Maintenance costs of overhead wire system accounted for the tracks of stations, - fixed cost component		UTK: 8502(Á); 8504 (Á) FSZ: 55; 861; 862; 863; 864; 867; 868; 869; 871; 961; 962; 963; 964; 966; 967; 968; 969; 972; 973; 97	0001-4999, except 3007				K3		100
6	Maintenance, operational and depreciation costs of heavy current equipment used to the overhead wire accounted for the tracks of stations, as well as related expenditures - fixed cost		UTK: 8522(Á); 8535(Á); 8536(Á); 8551(Á); 8552(Á); 8561(Á); 8657(Á); 8562 (Á) FSZ: 51; 52; 55; 58; 59; 861; 862; 863; 864; 867; 868; 869; 871; 961; 962; 963; 964; 966; 967; 968; 969; 972; 973; 974	0001-4999, except 3007				K3		100
7	Maintenance, operational and depreciation costs of heavy current equipment used to the overhead wire not accounted for track section but accounted for network track section, as well as related expenditures - fixed cost		UTK: 8522(Á); 8523(Á); 8526(Á); 8531(Á); 8535(Á); 8536(Á); 8541(Á); 8551(Á); 8552(Á); 8561(Á); 8657(Á); 8571(Á); 8562 (Á); 8572 (Á); 1060, 1061(Á) In case of activity Felsővezeték szervezet FSZ: 51; 52; 55; 59; 861; 862; 863; 864; 867; 868; 869; 871; 961; 962; 963; 964; 966; 967; 968; 969; 972; 973; 974	0000; 3007				K3		100
8	Maintenance costs of overhead wire not accounted for track section but accounted for network track section - variable cost component		UTK: 8501(V); 8502(V); 8503 (V); 8504 (V) FSZ: 51; 52; 59	0000; 3007				K1	100	
9	Depreciation costs of overhead wire not accounted for track section but accounted for network track section, as well as related expenditures - fixed cost component		UTK: 8501(Á); 8502(Á); 8503 (Á); 8504 (Á) FSZ:- 55; 861; 862; 863; 864; 867; 868; 869; 871; 961; 962; 963; 964; 966; 967; 968; 969; 972; 973; 974	0000; 3007				K3		100
10	Project-related development costs connected to cost groups - fixed cost		-							
11	Maintenance, operational costs and costs of depreciation of the performance accounting system of the infrastructure manager, as well as related expenditures fixed cost		UTK: 3673(Á) FSZ: 51; 55; 59; 861; 961; 962; 963; 964; 966; 967; 968; 969; 972; 973; 974	0000	direct cost		-	K4		100

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	Direct cost	Cost distributed on an "in-kind basis"	Recorded in the registry system	Track section	Distribution on an "in-kind basis" 1 (basis of projection1)	Distribution on an "in-kind basis" 2 (basis of projection 2)	Data source of "in-kind performances" for distribution	Cost group	Proportion	
			UTK and FSZ (Á=fixed cost; V=variable cost)						Variable costs	Fixed costs
Use of stations for stopping by passenger trains - complex service										
1	Maintenance costs of buildings and facilities serving passengers (platforms, subways, overpasses) accounted for tracks of stations or line sections of the network or accounted without line sections, as well as related expenditures - variable cost component		UTK: 6141(Á+V); 6651(Á+V); 6661(Á+V)7003 (Á+V);6500(Á+V), FSZ: 51; 52; 58; 59;	0001-4999; 0000				K1	25	
2	Maintenance costs of buildings and facilities serving passengers (platforms, subways, overpasses) accounted for tracks of stations or line sections of the network or accounted without line sections, as well as related expenditures - fixed cost component		UTK: 6141(Á+V); 6651(Á+V); 6661(Á+V); 6704 (Á+V)7003 (Á+V);6500(Á+V) FSZ: 51; 52; -59;	0001-4999; 0000				K3		75
3	Depreciation costs of buildings and facilities serving passengers (platforms, subways, overpasses) accounted for tracks of stations or line sections of the network or accounted without line sections, as well as related expenditures - fixed cost component		UTK: 6141(Á); 6651(Á); 6661(Á); 6704 (Á)7003 (Á);6500(Á); 6714(Á); 6715(Á); 6725(Á) FSZ: 55; 58; 59; 861; 862; 863; 864; 867; 868; 869; 871; 971; 961; 962; 963; 964; 966; 967; 968; 969; 972; 973; 974	0001-4999; 0000				K3		100
4	Operational costs of buildings and facilities serving passengers (platforms, subways, overpasses) accounted for tracks of stations or line sections of the network or accounted without line sections, as well as related expenditures - cost related to the supply part of service		UTK: 6704; (Á); FSZ: 51; 52; 58; 59; 861; 862; 863; 867; 868; 869; 871; 971; 961; 962; 963; 966; 967; 968; 969; 972; 973; 974	0001-4999; 0000				K3		
5	Maintenance, operational and depreciation costs of buildings and facilities serving passengers (roads, parks) passenger information equipment and facilities; costs related to employees providing passengers with information; costs arising from changing of texts of (audio, visual) passenger information equipment (accounted for tracks of stations or line sections of the network or accounted without line sections), as well as related expenditures - cost related to the supply part of service		UTK: 2261(SZ); 2270(SZ); 2670(SZ); 6191(SZ); 6703(SZ); 6705(SZ); 7030-7032(SZ);8021(SZ);8023(SZ) FSZ: 51; 52; 55; 58; 59; 861; 862; 863; 864; 867; 868; 869; 871; 971; 961; 962; 963; 964; 966; 967; 968; 969; 972; 973; 974	0001-4999; 0000				K3		
6	Project-related development costs connected to cost groups - fixed cost		-							
7	Maintenance, operational and depreciation costs of the railway performance accounting system, as well as related expenditures - fixed cost		UTK: 3673(Á) FSZ: 51; 55; 59; 861; 961; 962; 963; 964; 966; 967; 968; 969; 972; 973; 974	0000	direct cost	number of use of track routes by through trains/number of use of running track routes of the network at stations	PASS2	K4		100
8	Authority charges - fixed cost		UTK: 4603-4605(Á); 4607(Á); 4608(Á);4612 (Á) FSZ: 518	0000	number of use of track routes by through trains/number of use of running track routes of the network at stations		PASS2	K4		100
9	Operational costs (not included in the basic services) of the point switches in straight (main) running lines of stations as well as related expenditures - variable cost		UTK: 6412(V); 6492(V);6482(V) FSZ: 51; 52; 58; 59	0001-4999, kivéve 3007	number of use of track routes by through trains/number of use of running track routes of the network at stations		PASS2	K2	100	
10	Costs of depreciation (not included in the basic services) of the point switches in straight (main) running lines of stations as well as related expenditures - fixed cost component		UTK: 6412(Á); 6492(Á); 6846(Á); 6482(Á) FSZ: 55; 864;964; 861; 862; 863; 867; 868; 869; 871; 961; 962; 963; 966; 967; 968; 969; 972; 973; 974	0001-4999,	number of use of track routes by through trains/number of use of running track routes of the network at stations			K4		100
11	Operational costs of the point switches in straight (main) running lines of stations as well as related expenditures - fixed cost component		UTK: 6412(Á); 6492(Á); 6482(Á); 6846(Á) FSZ: 55; 864;964; 861; 862; 863; 867; 868; 869; 871; 961; 962; 963; 966; 967; 968; 969; 972; 973; 974	0001-4999	number of use of track routes by through trains/number of use of running track routes of the network at stations		PASS2	K4		100
12	Maintenance costs of superstructure, substructure and other structures of the railway infrastructure on the operation of open access railway network, not accounted for track section (statistical section), (exclusive of the costs of track supervision) - variable cost component		UTK: 4001(Á+V); 6201(Á+V); 6301(Á+V);6501(Á+V); 6630(Á+V); 6850(Á+V); 6000(Á+V); 6321(Á+V);5304 (Á+V) 6641(Á+V);6330 (Á+V); 6810 (Á+V); FSZ: 51; 52; 58; 59	0000; 3007	number of use of track routes by through trains/number of use of running track routes of the network at stations		PASS2	K2	60	
13	Maintenance costs of superstructure, substructure and other structures of the railway infrastructure on the operation of open access railway network, not accounted for track section (statistical section), (exclusive of the costs of track supervision) - fixed cost component		UTK: 6001(Á+V); 6201(Á+V); 6301(Á+V); 6501(Á+V); 6630(Á+V); 6850(Á+V); 6000(Á+V); 6321(Á+V); 5304(Á+V) 6641(Á+V);6330 (Á+V); 6810 (Á+V); FSZ: 51; 52; 55; 58; 59	0000; 3007	number of use of track routes by through trains/number of use of running track routes of the network at stations		PASS2	K4		40

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Direct cost		Cost distributed on an "in-kind basis"	Recorded in the registry system	Track section	Distribution on an "in- kind basis" 1 (basis of projection1)	Distribution on an "in- kind basis" 2 (basis of projection 2)	Data source of "in-kind performances" for distribution	Cost group	Proportion	
			UTK and FSZ (Á=fixed cost; V=variable cost)						Variable costs	Fixed costs
14		Depreciation costs of superstructure, substructure and other structures of the railway infrastructure on the operation of open access railway network, not accounted for track section (statistical section), (exclusive of the costs of track supervision), as well as related expenditures - fixed cost component	UTK: 6001(Á); 6201(Á); 6301(Á); 6501(Á); 6630(Á); 6850(Á); 6000(Á); 6321(Á); 5304(Á); 6641(Á); 6330 (Á), 6810 (Á); FSZ: 55; 861; 862; 863; 864; 867; 868; 869; 871; 961; 962; 963; 964; 966; 967; 968; 969; 972; 973; 974	0000; 3007	number of use of track routes by through trains/number of use of running track routes of the network at stations		PASS2	K4		100
15		Maintenance, operational and depreciation costs of substructures and other structures on the operation of open access railway network not accounted for track section (statistical section) (exclusive of the costs of track supervision), as well as related expenditures - fixed cost component	UTK: 3620(Á); 3672(Á); 5301(Á); 5302(Á); 5303(Á) 6181(Á); 6641(Á); 6841(Á); 1060-1061 (Á) tevékenység esetében a szervezet: Pálya végrehajtás ; FSZ: 51; 52; 55; 58; 59; 861; 862; 863; 864; 867; 868; 869; 871; 961; 962; 963; 964; 966; 967; 968; 969; 972; 973; 974	0000; 3007	number of use of track routes by through trains/number of use of running track routes of the network at stations		PASS2	K4		100
16		Maintenance costs of point switches of railway track on the operation of open access railway network, not accounted for track section (statistical section), (exclusive of the costs of track supervision),as well as related expenditures - variable cost component	UTK: 6491(Á+V); 6481(Á+V) FSZ: 51; 52; 58; 59	0000; 3007			PASS2	K2	100	
17		Costs of depreciation of point switches of railway track on the operation of open access railway network, not accounted for track section (statistical section), (exclusive of the costs of track supervision),as well as related expenditures - fixed cost component	UTK: 6491(Á+V); 6481(Á+V) FSZ: 55; 864; 964; 861; 862; 863; 867; 868; 869; 871; 961; 962; 963; 966; 967; 968; 969; 972; 973; 974	0000; 3007	number of use of track routes by through trains/number of use of running track routes of the network at stations		PASS2	K4		100
24		Costs of oparton of point switches of railway track on the operation of open access railway network,as well as related expenditures - fixed cost component	UTK: 6845(Á) FSZ: 51; 52; 58; 59; 861; 862; 863; 867; 868; 869; 871; 961; 962; 963; 966; 967; 968; 969; 972; 973; 974	0000-4999	number of use of track routes by through trains/number of use of running track routes of the network at stations		PASS2	K4		100
19		Costs of cleaning between running tracks by the infrastructure manager on the operation of open access railway network - variable cost component	UTK: 6844(Á+V); FSZ: 51; 52; 58; 59	0000; 3007	number of use of track routes by through trains/number of use of running track routes of the network at stations		PASS2	K2	10	
20		Costs of cleaning between running tracks by the infrastructure manager on the operation of open access railway network - fixed cost component	UTK: 6844(Á+V); FSZ: 51; 52; 58; 59	0000; 3007	number of use of track routes by through trains/number of use of running track routes of the network at stations		PASS2	K4		90
21		Maintenance costs of tunnels, bridges and other structures on the operation of the open access railway network - variable cost component	UTK: 6051(Á+V); 6201(Á+V); 6501(Á+V); 6611(Á+V); 6621(Á+V); 6641 (Á+V); 6671 (Á+V) FSZ: 51; 52; 58; 59	0001-4999, kivéve 3007	number of use of track routes by through trains/number of use of running track routes of the network at stations		PASS2	K2	60	
22		Maintenance costs of tunnels, bridges and other structures on the operation of the open access railway network - fixed cost component	UTK: 6051(Á+V); 6201(Á+V); 6501(Á+V); 6611(Á+V); 6621(Á+V); 6641 (Á+V); 6671(Á+V) FSZ: 51; 52; 58; 59	0001-4999, kivéve 3007	number of use of track routes by through trains/number of use of running track routes of the network at stations		PASS2	K4		40
23		Depreciation costs of tunnels, bridges and other structures on the operation of the open access railway network - fixed cost component	UTK: 6051(Á); 6201(Á); 6501(Á); 6611(Á); 6621(Á); 6641 (Á); 6671(Á) FSZ: 55; 861; 862; 863; 864;867; 868; 869; 871; 961; 962; 963; 964; 969	0000-4999	number of use of track routes by through trains/number of use of running track routes of the network at stations		PASS2	K4		100
25		Maintenance and operational costs of roads, superstructure, substructure and other structures of the railway infrastructure on the operation of the open access railway network - variable cost component	UTK: 6101 (Á+V);6811 (Á+V); 6821 (Á+V);6729(Á+V); 6736(Á+V) FSZ: 51; 52; 58; 59	0001-4999, kivéve 3007	number of use of track routes by through trains/number of use of running track routes of the network at stations		PASS2	K2	60	
26		Maintenance costs of roads, superstructure, substructure and other structures of the railway infrastructure on the operation of the open access railway network - fixed cost component	UTK: 6101 (Á+V);6811 (Á+V); 6821 (Á+V) 6729(Á+V); 6736(Á+V) FSZ: 51; 52; 55; 58; 59; 861; 862; 863; 864;867; 868; 869; 871; 961; 962; 963; 964; 966; 967; 968; 969; 972; 973; 974	0001-4999, kivéve 3007	number of use of track routes by through trains/number of use of running track routes of the network at stations		PASS2	K4		40
27		Depreciation costs of roads, superstructure, substructure and other structures of the railway infrastructure on the operation of the open access railway network - fixed cost component	UTK: 6101 (Á);6811 (Á); 6821 (Á); 6729(Á); 6736(Á), FSZ:55; 861; 862; 863; 864;867; 868; 869; 871; 961; 962; 963; 964; 966; 967; 968; 969; 972; 973; 974	0000-4999	number of use of track routes by through trains/number of use of running track routes of the network at stations		PASS2	K4		100

2018/19 timetable year - MAV Zrt. IM										
	Direct cost	Cost distributed on an "in-kind basis"	Recorded in the registry system	Track section	Distribution on an "in-kind basis" 1 (basis of projection1)	Distribution on an "in-kind basis" 2 (basis of projection 2)	Data source of "in-kind performances" for distribution	Cost group	Proportion	
			UTK and FSZ (Á=fixed cost; V=variable cost)						Variable costs	Fixed costs
28		Costs for track snow discharge, maintenance of green areas and other related expenditures, which are affecting open access network - fixed cost	UTK: 6843 (Á); 6854 (Á); 6856 (Á); 6858(Á); 6860(Á); 6861 (Á); 6863(Á); 6864 (Á); 6866(Á) FSZ: 51; 52; 55; 58; 59; 861; 862; 863; 864;867; 868; 869; 871; 961; 962; 963; 964; 966; 967; 968; 969; 972; 973; 974	0000-4999	number of use of track routes by through trains/number of use of running track routes of the network at stations	PASS2		K4		100
31		Maintenance costs of signalling equipment used by the infrastructure manager on the operation of the open access railway network- variable cost component	UTK: 8111(Á-V); 8121(Á-V); 8131(Á-V); 8141(Á-V); 8151(Á-V); 8161(Á-V); 8171(Á-V); 8181(Á-V); 8191(Á-V); 8192(Á-V); 8211(Á-V); 8221(Á-V); 8241(Á-V); 8655(Á-V); 8656(Á-V); 8236-8239 (Á-V); 8665 (Á-V); 8666(Á-V); 8231 (Á-V) FSZ: 51; 52; 58; 59;	0000L-4999,	number of use of track routes by through trains/number of use of running track routes of the network at stations	PASS2		K2	10	
33		Maintenance costs of signalling equipment used by the infrastructure manager on the operation of the open access railway network - fixed cost component	UTK: 8111(Á-V); 8121(Á-V); 8131(Á-V); 8141(Á-V); 8151(Á-V); 8161(Á-V); 8171(Á-V); 8181(Á-V); 8191(Á-V); 8192(Á-V); 8211(Á-V); 8221(Á-V); 8241(Á-V); 8655(Á-V); 8656(Á-V); 8236-8239 (Á-V); 8665 (Á-V); 8666(Á-V); 8231(Á-V) FSZ: 51; 52;; 58; 59;	0000L-4999,	number of use of track routes by through trains/number of use of running track routes of the network at stations	PASS2		K4		90
41		Maintenance, operational and depreciation costs of track-protecting structures and their buildings on the operation of the open access railway network, accounted for the tracks of stations, as well as related expenditures - fixed cost	UTK: 8111(Á); 8121(Á); 8131(Á); 8141(Á); 8151(Á); 8161(Á); 8171(Á); 8181(Á); 8191(Á); 8192(Á); 8211(Á); 8221(Á); 8241(Á); 8655(Á); 8656(Á); 8236-8239 (Á); 8665 (Á); 8666(Á); 8231(Á) FSZ: 55; 861; 862; 863; 864;867; 868; 869; 871; 961; 962; 963; 964;	0000-4999	number of use of track routes by through trains/number of use of running track routes of the network at stations	PASS2		K4		100
34		Operational costs of track-protecting structures and their buildings on the operation of the open access railway network, accounted for the tracks of stations, as well as related expenditures - fixed cost	UTK: 8244(Á); 8251(Á) FSZ: 51; 52; 58; 59; 861; 862; 863; 867; 868; 869; 871; 961; 962; 963;	0000-4999	number of use of track routes by through trains/number of use of running track routes of the network at stations	PASS2		K4		100
35		Maintenance, operational and depreciation costs of track-protecting structures and their buildings on the operation of the open access railway network,as well as related expenditures - fixed cost	UTK: 4445 (Á); 6111(Á);6121(Á) 6131(Á); 6181 (Á); 6717 (Á) FSZ: 51; 52; 55; 58; 59; 861; 862; 863; 864;867; 868; 869; 871; 961; 962; 963; 964; 966; 967; 968; 969; 972; 973; 974	0000L-4999	number of use of track routes by through trains/number of use of running track routes of the network at stations	PASS2		K4		100
38		Maintenance, operational costs of track-protecting structures and their buildings on the operation of the open access railway network , not accounted for a line section or accounted for other line sections of the network,as well as related expenditures - fixed cost	UTK: 5630 (Á); 5653 (Á) FSZ: 51; 52; 55; 58; 59; 861; 862; 863; 864;867; 868; 869; 871; 961; 962; 963; 964; 966; 967; 968; 969; 972; 973; 974	0000; 3007	number of use of track routes by through trains/number of use of running track routes of the network at stations	PASS2		K4		100
36		Maintenance, operational and depreciation costs of buildings and structures of traffic operations (exclusive of rooms for serving passengers), track maintenance buildings and TEB buildings and structures used by the infrastructure manager on the operation of the open access railway network, as well as related expenditures - fixed cost	UTK: 6701(Á); 6706(Á); 6710-6713(Á);6853 (Á) 7004(Á); 7005(Á); 7006 (Á);7007 (Á); 7009(Á); 7010 (Á); 7036(Á); 4204(Á); 4236(Á);4369 (Á); 4610(Á); 5630(Á); 6702(Á);6712 (Á) 6716(Á); 6719(Á); 6722(Á); 6724(Á); 6731(Á); 6735(Á), 7001(Á); FSZ: 51; 52; 55; 58; 59; 861; 862; 863; 864;867; 868; 869; 871; 961; 962; 963; 964; 966; 967; 968; 969; 972; 973; 974	0000L-4999	number of use of track routes by through trains/number of use of running track routes of the network at stations	PASS2		K4		100
37		Maintenance, operational and depreciation costs of TEB point heater, and other equipment used by the infrastructure manager on the operation of the open access railway network, accounted for the tracks of stations, as well as related expenditures - fixed cost	UTK: 8001-8009(Á); 8011(Á); 8031(Á); 8037(Á); 8041(Á); 8051(Á) 8061(Á); 8071(Á); 8081(Á); 8091(Á); 8093(Á); 8100(Á); 8106(Á); 8108(Á); 8110(Á); 8231(Á); 8532(Á); 8539(Á); 8540(Á); 8651(Á); 8652(Á); 8012-8019 (Á); 8024(Á); 8028(Á); 8661 (Á); 8662 (Á); 8043(Á), 8053(Á); 8063(Á); 8073(Á); 8083(Á); 8095(Á); 8097(Á); 8099(Á); FSZ: 51; 52; 55; 58; 59; 861; 862; 863; 864;867; 868; 869; 871; 961; 962; 963; 964;	0001-4999, kivéve 3007	number of use of track routes by through trains/number of use of running track routes of the network at stations	PASS2		K4		100
45		Maintenance, operational and depreciation costs of telecommunication, signalling and other equipment used by the infrastructure manager on the operation of the open access railway network, not accounted for a line section or accounted for other line sections of the network, as well as related expenditures - fixed cost	UTK: 8001-8002(Á); 8005(Á); 8011-8020 (Á); 8030 (Á); 8031(Á); 8036 (Á);8040(Á- 8041(Á); 8050 (Á); 8051-8053(Á); 8060-8063(Á) 8070-8073(Á); 8080-8083(Á); 8090-8097(Á); 8100-8101(Á); 8103-8108(Á); 8110(Á); 8231(Á); 8242-8243(Á); 8524(Á); 8529(Á); 8530(Á); 8532(Á); 8539(Á); 8540(Á); 8571(Á); 8651(Á); 8652(Á); 8022(Á); 8024(Á); 8043 (Á); 8572 (Á); 8661 (Á); 8662 (Á); 4364(Á); 8006(Á); 8007(Á); 8008(Á); 8009(Á); 8010(Á); 8027(Á); 8037(Á); 8042(Á); 8099(Á); 1060;1061 tevékenységi kód esetében a szervezet Távközlés és biz.ber szervezete FSZ: 51; 52; 55; 58; 59; 861; 862; 863; 864;867; 868; 869; 871; 961; 962; 963; 964;	0000; 3007	number of use of track routes by through trains/number of use of running track routes of the network at stations	PASS2		K4		100
46		Costs and expenditures related to performing traffic control on stations (exclusive of traffic control on lines outside of stations) - variable cost	UTK: 4110(Á-V); 4116(Á-V); 4117(Á-V); FSZ: 51; 52; 59	0000-4999	number of use of track routes by through trains/number of use of running track routes of the network at stations	PASS2		K2	10	

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	Direct cost	Cost distributed on an "in-kind basis"	Recorded in the registry system	Track section	Distribution on an "in-kind basis" 1 (basis of projection1)	Distribution on an "in-kind basis" 2 (basis of projection 2)	Data source of "in-kind performances" for distribution	Cost group	Proportion	
			UTK and FSZ (A=fixed cost; V=variable cost)						Variable costs	Fixed costs
47		Costs and expenditures related to performing traffic control on stations (exclusive of traffic control on lines outside of stations) - fixed cost component	UTK: 4110(A+V); 4116(A+V); 4117(A+V); FSZ: 51; 52; 59;	0000-4999	number of use of track routes by through trains/number of use of running track routes of the network at stations		PASS2	K4		90
48		Equipments related depreciation costs related to performing traffic control on stations (exclusive of traffic control on lines outside of stations) - fixed cost component	UTK: 4110(A); 4116(A); 4117(A); FSZ: 55; 861; 862; 863; 864; 867; 868; 869; 871; 961; 962; 963; 964; 966; 967; 968; 969; 972; 973; 974	0000-4999	number of use of track routes by through trains/number of use of running track routes of the network at stations		PASS2	K4		100
49		Costs and expenditures related to the tuition, traffic controlling and other activities of personnel performing traffic control on stations exclusive of traffic control on lines outside of stations (traffic manager, switchman, exclusive of personnel carrying out shunting and train path technologist) - fixed cost	UTK: 4130(A); 4353(A); 4354(A); 4510(A); 4356 (A); 7117(A); 7126(A); 7127(A); 7128(A); 7129(A); 7130(A) 1060-1061 tevékenység esetében szervezet: Forgalom végrehajtás; FSZ: 51; 52; 55; 59; 961; 962; 963; 964; 966; 967; 968; 969; 972; 973; 974	0000-4999	number of use of track routes by through trains/number of use of running track routes of the network at stations		PASS2	K4		100
50		Maintenance costs of superstructures of departure and arrival tracks on the operation of open access railway network - variable cost component	UTK: 6303(A+V); 6323(A+V) FSZ: 51; 52; 59	0001-4999	number of use of track routes by through trains/number of use of running track routes of the network at stations		PASS2	K2	60	
51		Maintenance costs of superstructures of departure and arrival tracks on the operation of open access railway network - fixed cost component	UTK: 6303(A+V); 6323(A+V) FSZ: 51; 52; 55; 59; 861; 862; 863; 864; 867; 868; 869; 871; 961; 962; 963; 964; 966; 967; 968; 969; 972; 973; 974	0001-4999	number of use of track routes by through trains/number of use of running track routes of the network at stations		PASS2	K4		40
52		Depreciation costs of superstructures of departure and arrival tracks on the operation of open access railway network - variable cost component	UTK: 6303(A); 6323(A) FSZ: 55; 861; 862; 863; 867; 868; 869; 871; 961; 962; 963; 966; 967; 968; 969; 972; 973; 974	0001-4999	number of use of track routes by through trains/number of use of running track routes of the network at stations		PASS2	K3		100
53		Maintenance costs of point switches of departure and arrival tracks on the operation of open access railway network - variable cost component	UTK: 6413(V); 6493(V); 6483(V) FSZ: 51; 52; 59; 861; 862; 863; 867; 868; 869; 871; 961; 962; 963; 966; 967; 968; 969; 972; 973; 974	0000-4999	number of use of track routes by through trains/number of use of running track routes of the network at stations		PASS2	K2	100	
54		Costs of depreciation of point switches of departure and arrival tracks on the operation of open access railway network, as well as related expenditures fixed cost component	UTK: 6413(A); 6493(A); 6483(A) FSZ: 55; 864; 964;	0000-4999	number of use of track routes by through trains/number of use of running track routes of the network at stations		PASS2	K4		100
55		Costs of operation of point switches of departure and arrival tracks on the operation of open access railway network, as well as related expenditures fixed cost component	UTK: 6847(A); FSZ: 51; 52; 59; 861; 862; 863; 867; 868; 869; 871; 961; 962; 963; 966; 967; 968; 969; 972; 973; 974	0000-4999	number of use of track routes by through trains/number of use of running track routes of the network at stations		PASS2	K4		100
56		Costs of security service on the operation of open access railway network -fixed cost	UTK: 4332(SZ); 4333(SZ); 4334(SZ) 6822(SZ) FSZ: 51; 52; 55; 59; 861; 862; 863; 864; 867; 868; 869; 871; 961; 962; 963; 964; 966; 967; 968; 969; 972; 973; 974	0000-4999	number of use of track routes by through trains/number of use of running track routes of the network at stations		PASS2	K4		
61		Maintenance and operational costs of lighting devices on the operation of open access railway network - variable cost component	UTK: 8538(A+V); 8653(A+V); 8663 (A+V); FSZ: 51; 52; 58, 59	0000-4999	number of use of track routes by through trains/number of use of running track routes of the network at stations		PASS2	K2	10	
62		Maintenance costs of lighting devices on the operation of open access railway network - fixed cost component	UTK: 8538(A+V); 8653(A+V); 8663 (A+V); FSZ: 51; 52; 59;	0000-4999	number of use of track routes by through trains/number of use of running track routes of the network at stations		PASS2	K4		
63		Depreciation costs of lighting devices on the operation of open access railway network - fixed cost component	UTK: 8538(A); 8653(A); 8663 (A); FSZ: 55; 861; 862; 863; 864; 867; 868; 869; 871; 961; 962; 963; 964; 966; 967; 968; 969; 972; 973; 974	0000-4999	number of use of track routes by through trains/number of use of running track routes of the network at stations		PASS2	K4		100

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	Direct cost	Cost distributed on an "in-kind basis"	Recorded in the registry system	Track section	Distribution on an "in-kind basis" 1 (basis of projection1)	Distribution on an "in-kind basis" 2 (basis of projection 2)	Data source of "in-kind performances" for distribution	Cost group	Proportion	
			UTK and FSZ (A=fixed cost; V=variable cost)						Variable costs	Fixed costs
64		Operational costs of lighting devices on the operation of open access railway network - fixed cost component	UTK: 8542(A); FSZ: 51; 52; 58; 59; 861; 862; 863; 867; 868; 869; 871; 961; 962; 963; 966; 967; 968; 969; 972; 973; 974	0001-4999, kiveve 3007	number of use of track routes by through trains/number of use of running track routes of the network at stations		PASS2	K4		100

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	Direct cost	Cost distributed on an "in-kind basis"	Recorded in the registry system	Track section	Distribution on an "in-kind basis" 1 (basis of projection1)	Distribution on an "in-kind basis" 2 (basis of projection 2)	Data source of "in-kind performances" for distribution	Cost group	Proportion	
			UTK and FSZ (Á=fixed cost; V=variable cost)						Variable costs	Fixed costs
68		Operational costs of lighting devices on the operation of open access railway network, not accounted for track section but accounted for network track section, as well as related expenditures - fixed cost component	UTK: 8528 (Á); 8542 (Á) FSZ: 51; 52; 58 59; 861; 862; 863; 864; 867; 868; 869; 871; 961; 962; 963; 964; 966; 967; 968; 969; 972; 973; 974	0000; 3007	number of use of track routes by through trains/number of use of running track routes of the network at stations		PASS2	K4		100
69		Assets connected to costs to be distributed, project-related development costs - fixed cost	-							
Use of origin/destination stations by passenger trains - complex service										
1	Maintenance, operational costs and cost of depreciation of installed equipment of the infrastructure manager for preheating, precooling of passenger trains, accounted for station and line sections of the network or accounted without line section, as well as related expenditures (without ensuring energy)- supply part of charge		UTK: 2240(SZ); 8537(SZ); 8650(SZ); 8660 (SZ); 8527(SZ) FSZ: 51; 52; 55; 59; 861; 862; 863; 864; 867; 868; 869; 871; 961; 962; 963; 964; 966; 967; 968; 969; 972; 973; 974	0000-4999				K3		
2	Maintenance and depreciation costs of installed equipment of the infrastructure manager for water supply of passenger trains, accounted for station and line sections of the network or accounted without line section, as well as related expenditures (without ensuring water) - supply part of charge		UTK: 6151(SZ); 6161(SZ); 6171(SZ) FSZ: 51; 52; 55; 59; 861; 862; 863; 864; 867; 868; 869; 871; 961; 962; 963; 964; 966; 967; 968; 969; 972; 973; 974	0000-4999				K3		
3	Project-related development costs connected to cost groups - fixed cost		-	0001-4999, kivéve 3007; 0000				K3		
4		Maintenance, operational costs and costs of depreciation of the performance accounting system of the infrastructure manager, as well as related expenditures fixed cost	UTK: 3673(Á) FSZ: 51; 55; 59; 861; 961; 962; 963; 964; 966; 967; 968; 969; 972; 973; 974	0000	direct cost	number of use of track routes for reversing direction / number of use of network track routes	PASS2	K4		100
5		Authority charges - fixed cost	UTK: 4603-4605(Á); 4607(Á); 4608(Á); 4612 (Á) FSZ: 518	0000	number of use of track routes for reversing direction / number of use of network track routes		PASS2	K4		100
6		Maintenance costs of superstructure, substructure and other structures of the railway infrastructure on the operation of open access railway network, not accounted for track section (statistical section), (exclusive of the costs of track supervision), as well as related expenditures - variable cost component	UTK: 6001(Á+V); 6201(Á+V); 6301(Á+V); 6501(Á+V); 6630(Á+V); 6850(Á+V); 6000(Á+V); 6321(Á+V); 5304 (Á+V) 6641 (Á+V); 6330 (Á+V), 6810 (Á+V); FSZ: 51; 52; 58; 59;	0000; 3007	number of use of track routes for reversing direction / number of use of network track routes		PASS2	K2	60	
7		Maintenance costs of superstructure, substructure and other structures of the railway infrastructure on the operation of open access railway network, not accounted for track section (statistical section), (exclusive of the costs of track supervision)- fixed cost component	UTK: 6001(Á+V); 6201(Á+V); 6301(Á+V); 6501(Á+V); 6630(Á+V); 6850(Á+V); 6000(Á+V); 6321(Á+V); 5304(Á+V) 6641(Á+V); 6330 (Á+V); 6810 (Á+V); FSZ: 51; 52; 58; 59;	0000; 3007	number of use of track routes for reversing direction / number of use of network track routes		PASS2	K4		40
8		Depreciation costs of superstructure, substructure and other structures of the railway infrastructure on the operation of open access railway network, not accounted for track section (statistical section), (exclusive of the costs of track supervision)- fixed cost component	UTK: 6001(Á); 6201(Á); 6301(Á); 6501(Á); 6630(Á); 6850(Á); 6000(Á); 6321(Á); 5304(Á); 6641(Á); 6330 (Á), 6810 (Á); FSZ: 55; 861; 862; 863; 864; 867; 868; 869; 871; 961; 962; 963; 964; 966; 967; 968; 969; 972; 973; 974	0000; 3007	number of use of track routes for reversing direction / number of use of network track routes		PASS2	K4		100
9		Maintenance, operational and depreciation costs of equipment related to the substructure and other structures of the railway infrastructure on the operation of open access railway network, not accounted for track section (statistical section), (exclusive of the costs of track supervision), as well as related expenditures - variable cost	UTK: 3620(Á); 3672(Á); 5301(Á); 5302(Á); 5303(Á); 6181(Á); 6641(Á); 6841(Á); 1060-1061 (Á) In case of activity: Pályavégrehajtás; FSZ: 51; 52; 55; 58; 59; 861; 862; 863; 864; 867; 868; 869; 871; 961; 962; 963; 964; 966; 967; 968; 969; 972; 973; 974	0000; 3007	number of use of track routes for reversing direction / number of use of network track routes		PASS2	K4		100
10		Maintenance costs of point switches of railway track on the operation of open access railway network, not accounted for track section (statistical section), (exclusive of the costs of track supervision- variable cost component	UTK: 6491(Á+V); 6481(Á+V) FSZ: 51; 52; 58; 59	0000; 3007	number of use of track routes for reversing direction / number of use of network track routes		PASS2	K2	100	

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	Direct cost	Cost distributed on an "in-kind basis"	Recorded in the registry system	Track section	Distribution on an "in-kind basis" 1 (basis of projection1)	Distribution on an "in-kind basis" 2 (basis of projection 2)	Data source of "in-kind performances" for distribution	Cost group	Proportion	
			UTK and FSZ (Á=fixed cost; V=variable cost)						Variable costs	Fixed costs
11		Costs of depreciation of point switches of railway track on the operation of open access railway network, not accounted for track section (statistical section), (exclusive of the costs of track supervision), as well as related expenditures - fixed cost component	UTK: 6491(Á+V); 6481(Á+V) FSZ: 55; 864; 964; 861; 862; 863; 867; 868; 869; 871; 961; 962; 963; 966; 967; 968; 969; 972; 973; 974	0000; 3007	number of use of track routes for reversing direction / number of use of network track routes		PASS2	K4		100
12		Costs of cleaning between running tracks by the infrastructure manager on the operation of open access railway network, as well as related expenditures - variable cost component	UTK: 6844(Á+V); FSZ: 51; 52; 58; 59	0000; 3007	number of use of track routes for reversing direction / number of use of network track routes		PASS2	K2	10	
13		Costs of cleaning between running tracks by the infrastructure manager on the operation of open access railway network, as well as related expenditures - fixed cost component	UTK: 6844(Á+V); FSZ: 51; 52; 58; 59	0000; 3007	number of use of track routes for reversing direction / number of use of network track routes		PASS2	K4		90
14		Maintenance costs of tunnels, bridges and other structures on the operation of the open access railway network - variable cost component	UTK: 6051(Á+V); 6201(Á+V); 6501(Á+V); 6611(Á+V); 6621(Á+V); 6641(Á+V); 6671(Á+V) FSZ: 51; 52; 58; 59	0001-4999,	number of use of track routes for reversing direction / number of use of network track routes		PASS2	K2	60	
15		Maintenance costs of tunnels, bridges and other structures on the operation of the open access railway network- fixed cost component	UTK: 6051(Á+V); 6201(Á+V); 6501(Á+V); 6611(Á+V); 6621(Á+V); 6641(Á+V); 6671(Á+V) FSZ: 51; 52; 58; 59	0001-4999	number of use of track routes for reversing direction / number of use of network track routes		PASS2	K4		40
16		Depreciation costs of tunnels, bridges and other structures on the operation of the open access railway network- fixed cost component	UTK: 6051(Á); 6201(Á); 6501(Á); 6611(Á); 6621(Á); 6641(Á); 6671(Á) FSZ: 55; 861; 862; 863; 864; 867; 868; 869; 871; 961; 962; 963; 964; 969	0001-4999	number of use of track routes for reversing direction / number of use of network track routes		PASS2	K4		100
17		Operational costs of the point switches of railway infrastructure on the operation of the open access railway network, accounted for the tracks of stations, as well as related expenditures - fixed cost component	UTK: 6845(Á+V) FSZ: 51; 52; 58; 59; 861; 862; 863; 867; 868; 869; 871; 961; 962; 963; 966; 967; 968; 969; 972; 973; 974	0001-4999, kivéve 3007	number of use of track routes for reversing direction / number of use of network track routes		PASS2	K2-K4		100
18		Maintenance and operational costs of roads, superstructure, substructure and other structures of the railway infrastructure on the operation of the open access railway network - variable cost component	UTK: 6101(Á+V); 6811(Á+V); 6821(Á+V); 6729(Á+V); 6736(Á+V) FSZ: 51; 52; 58; 59; 861; 862; 863; 867; 868; 869; 871; 961; 962; 963; 966; 967; 968; 969; 972; 973; 974	0000-4999	number of use of track routes for reversing direction / number of use of network track routes		PASS2	K2	60	
19		Maintenance costs of roads, superstructure, substructure and other structures of the railway infrastructure on the operation of the open access railway network- fixed cost component	UTK: 6101(Á+V); 6811(Á+V); 6821(Á+V); 6729(Á+V); 6736(Á+V) FSZ: 51; 52; 58; 59	0000-4999	number of use of track routes for reversing direction / number of use of network track routes		PASS2	K4		40
20		Depreciation costs of roads, superstructure, substructure and other structures of the railway infrastructure on the operation of the open access railway network- fixed cost component	UTK: 6101(Á); 6811(Á); 6821(Á); 6729(Á); 6736(Á) FSZ: 55; 861; 862; 863; 864; 867; 868; 869; 871; 961; 962; 963; 964; 966; 967; 968; 969; 972; 973; 974	0000-4999	number of use of track routes for reversing direction / number of use of network track routes		PASS2	K4		100
21		Costs for track snow discharge, maintenance of green areas and other related expenditures, which are affecting open access network - fixed cost	UTK: 6843(Á); 6854(Á); 6856(Á); 6858(Á); 6860(Á); 6861(Á); 6863(Á); 6864(Á); 6866(Á) FSZ: 51; 52; 55; 58; 59; 861; 862; 863; 864; 867; 868; 869; 871; 961; 962; 963; 964; 966; 967; 968; 969; 972; 973; 974	0000-4999	number of use of track routes for reversing direction / number of use of network track routes		PASS2	K4		100
24		Maintenance costs of signalling equipment used by the infrastructure manager on the operation of the open access railway network- variable cost component	UTK: 8111(Á+V); 8121(Á+V); 8131(Á+V); 8141(Á+V); 8151(Á+V); 8161(Á+V); 8171(Á+V); 8181(Á+V); 8191(Á+V); 8192(Á+V); 8211(Á+V); 8221(Á+V); 8241(Á+V); 8655(Á+V); 8656(Á+V); 8236-8239(Á+V); 8665(Á+V); 8666(Á+V); 8231(Á+V) FSZ: 51; 52; 58; 59	0001-4999, kivéve 3007	number of use of track routes for reversing direction / number of use of network track routes		PASS2	K2	10	
26		Maintenance costs of signalling equipment used by the infrastructure manager on the operation of the open access railway network- fixed cost component	UTK: 8111(Á+V); 8121(Á+V); 8131(Á+V); 8141(Á+V); 8151(Á+V); 8161(Á+V); 8171(Á+V); 8181(Á+V); 8191(Á+V); 8192(Á+V); 8211(Á+V); 8221(Á+V); 8241(Á+V); 8655(Á+V); 8656(Á+V); 8236-8239(Á+V); 8665(Á+V); 8666(Á+V); 8231(Á+V) FSZ: 51; 52; 58; 59;	0001-4999, kivéve 3007	number of use of track routes for reversing direction / number of use of network track routes		PASS2	K4		90
34		Depreciation costs of signalling equipment used by the infrastructure manager on the operation of the open access railway network- fixed cost component	UTK: 8111(Á); 8121(Á); 8131(Á); 8141(Á); 8151(Á); 8161(Á); 8171(Á); 8181(Á); 8191(Á); 8192(Á); 8211(Á); 8221(Á); 8241(Á); 8655(Á); 8656(Á); 8236-8239(Á); 8665(Á); 8666(Á); 8231(Á) FSZ: 55; 861; 862; 863; 864; 867; 868; 869; 871; 961; 962; 963; 964;	0000-4999	number of use of track routes for reversing direction / number of use of network track routes		PASS2	K4		100

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		Direct cost	Cost distributed on an "in-kind basis"	Recorded in the registry system	Track section	Distribution on an "in-kind basis" 1 (basis of projection1)	Distribution on an "in-kind basis" 2 (basis of projection 2)	Data source of "in-kind performances" for distribution	Cost group	Proportion	
				UTK and FSZ (Ã=fixed cost; V=variable cost)						Variable costs	Fixed costs
27			Operational costs of signalling equipment used by the infrastructure manager on the operation of the open access railway network- fixed cost component	UTK: 8244(Ã); 8251(Ã) FSZ: 51; 52; 58; 59; 861; 862; 863; 867; 868; 869; 871; 961; 962; 963;	0000-4999	number of use of track routes for reversing direction / number of use of network track routes		PASS2	K4		100
28			Maintenance, operational and depreciation costs of track-protecting structures and their buildings on the operation of the open access railway network, as well as related expenditures fixed cost	UTK: 4445 (Ã); 6111(Ã);6121(Ã) 6131(Ã); 6181 (Ã); 6717 (Ã) FSZ: 51; 52; 55; 58; 59; 861; 862; 863; 864;867; 868; 869; 871; 961; 962; 963; 964; 966; 967; 968; 969; 972; 973; 974	0000L-4999	number of use of track routes for reversing direction / number of use of network track routes		PASS2	K4		100
31			Maintenance and operational costs of track-protecting structures and their buildings on the operation of the open access railway network, not accounted for a line section or accounted for other line sections of the network, as well as related expenditures - fixed cost	UTK: 4445 (Ã); 5630 (Ã); 5653 (Ã) FSZ: 51; 52; 55; 58; 59; 861; 862; 863; 864;867; 868; 869; 871; 961; 962; 963; 964; 966; 967; 968; 969; 972; 973; 974	0000; 3007	number of use of track routes for reversing direction / number of use of network track routes		PASS2	K4		100
29			Maintenance, operational and depreciation costs of buildings and structures of traffic operations (exclusive of rooms for serving passengers), track maintenance buildings and TEB buildings and structures used by the infrastructure manager on the operation of the open access railway network, as well as related expenditures - fixed cost	UTK: 6701(Ã); 6706(Ã); 6710-6713(Ã); 6853 (Ã) 7004(Ã); 7005(Ã); 7006 (Ã);7007 (Ã); 7009(Ã); 7010 (Ã); 7036(Ã); 4204(Ã); ; 4236(Ã); 4369 (Ã); 4610(Ã); 5630(Ã); 6702(Ã); 6712 (Ã) 6716(Ã); 6719(Ã); 6722(Ã); 6724(Ã); 6731(Ã); 6735(Ã), 7001(Ã); FSZ: 51; 52; 55; 58; 59; 861; 862; 863; 864;867; 868; 869; 871; 961; 962; 963; 964; 966; 967; 968; 969; 972; 973; 974	0000L-4999	number of use of track routes for reversing direction / number of use of network track routes		PASS2	K4		100
30			Maintenance, operational and depreciation costs of TEB point heater, and other equipment used by the infrastructure manager on the operation of the open access railway network, accounted for the tracks of stations, as well as related expenditures - fixed cost	UTK: 8001-8009(Ã); 8011(Ã); 8031(Ã); 8037(Ã); 8041(Ã); 8051(Ã); 8061(Ã); 8071(Ã); 8081(Ã); 8091(Ã); 8093(Ã); 8100(Ã); 8106(Ã); 8108(Ã); 8110(Ã); 8231(Ã); 8532(Ã); 8539(Ã); 8540(Ã); 8651(Ã); 8652(Ã); 8012-8019 (Ã); 8024(Ã); 8028(Ã); 8661 (Ã); 8662 (Ã); 8043(Ã), 8053(Ã); 8063(Ã); 8073(Ã); 8083(Ã); 8095(Ã); 8097(Ã); 8099(Ã); FSZ: 51; 52; 55; 58; 59; 861; 862; 863; 864;867; 868; 869; 871; 961; 962; 963; 964;	0001-4999, kiv��ve 3007	number of use of track routes for reversing direction / number of use of network track routes		PASS2	K4		100
38			Maintenance, operational and depreciation costs of telecommunication, signalling and other equipment used by the infrastructure manager on the operation of the open access railway network, not accounted for a line section or accounted for other line sections of the network, as well as related expenditures - fixed cost	UTK: 8001-8002(Ã); 8005(Ã); 8011-8020 (Ã); 8030 (Ã); 8031(Ã); 8036 (Ã);8040(Ã)- 8041(Ã); 8050 (Ã); 8051-8053(Ã); 8060-8063(Ã) 8070-8073(Ã); 8080-8083(Ã); 8090-8097(Ã); 8100-8101(Ã); 8103 8108(Ã); 8110(Ã); 8231(Ã); 8242-8243(Ã); 8524(Ã); 8529(Ã); 8530(Ã); 8532(Ã); 8539(Ã); 8540(Ã); 8571(Ã); 8651(Ã); 8652(Ã); 8022(Ã); 8024(Ã); 8043 (Ã); 8572 (Ã); 8661 (Ã); 8662 (Ã); 4364(Ã); 8006(Ã); 8007(Ã); 8008(Ã); 8009(Ã); 8010(Ã); 8027(Ã); 8037(Ã); 8042(Ã); 8099(Ã); 1060;1061 In case of activity: T��vk��zl��s ��s biz.ber szervezet FSZ: 51; 52; 55; 58; 59; 861; 862; 863; 864;867; 868; 869; 871; 961; 962; 963; 964;	0000; 3007	number of use of track routes for reversing direction / number of use of network track routes		PASS2	K4		100
39			Costs and expenditures related to performing traffic control on stations - variable cost component	UTK: 4110(Ã+V); 4116(Ã+V); 4117(Ã+V); FSZ: 51; 52; 59	0000-4999	number of use of track routes for reversing direction / number of use of network track routes		PASS2	K2	10	
40			Costs and expenditures related to performing traffic control on stations - fixed cost component	UTK: 4110(Ã+V); 4116(Ã+V); 4117(Ã+V); FSZ: 51; 52; 59	0000-4999	number of use of track routes for reversing direction / number of use of network track routes		PASS2	K4		90
41			Depreciation costs related to performing traffic control on stations - fixed cost component	UTK: 4110(Ã); 4116(Ã); 4117(Ã); FSZ: 55; 861; 862; 863; 864; 867; 868; 869; 871;961; 962; 963; 964; 966; 967; 968; 969; 972; 973; 974	0000-4999	number of use of track routes for reversing direction / number of use of network track routes		PASS2	K4		100
42			Costs and expenditures related to the tuition, traffic controlling and standby service of personnel performing traffic control on stations exclusive of traffic control on lines outside of stations (traffic manager, switchman, exclusive of personnel carrying out shunting and train path technologists) - fixed cost	UTK: 4130(Ã); 4353(Ã); 4354(Ã); 4510(Ã); 4356 (Ã); 7117(Ã); 7126(Ã); 7127(Ã); 7128(Ã); 7129(Ã); 7130(Ã) 1060-1061 In case of activity:: Forgalom v��grehajtat��s; FSZ: 51; 52; 55; 59; 961; 962; 963; 964; 966; 967; 968; 969; 972; 973; 974	0000-4999	number of use of track routes for reversing direction / number of use of network track routes		PASS2	K4		100

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	Direct cost	Cost distributed on an "in-kind basis"	Recorded in the registry system	Track section	Distribution on an "in-kind basis" 1 (basis of projection1)	Distribution on an "in-kind basis" 2 (basis of projection 2)	Data source of "in-kind performances" for distribution	Cost group	Proportion	
			UTK and FSZ (Á=fixed cost; V=variable cost)						Variable costs	Fixed costs
43		Maintenance costs of point switches in side tracks (exclusive of tracks of humps, marshalling yards, loading sidings, store sidings, side tracks published for storage of wagons as well as tracks in service used for refuelling facilities) on the operation of the open access railway network - variable cost component	UTK:6494(Á+V);6484(Á+V) FSZ: 51; 52; 58; 59;	0001-4999, except 0618, 1120, 1264, 4212, 4235, 4425, 4646	number of use of track routes for reversing direction / number of use of network track routes		PASS2	K2	100	
45		Costs of depreciation of point switches in side tracks (exclusive of tracks of humps, marshalling yards, loading sidings, store sidings, side tracks published for storage of wagons as well as tracks in service used for refuelling facilities) on the operation of the open access railway network, as well as related expenditures fixed cost component	UTK: 6494(Á+V);;6484(Á+V) FSZ: 55; 864; 964; 861; 862; 863; 867; 868; 869; 871; 961; 962; 963; 966; 967; 968; 969; 972; 973; 974	0001-4999, except 0618, 1120, 1264, 4212, 4235, 4425, 4646	number of use of track routes for reversing direction / number of use of network track routes		PASS2	K4		100
47		Costs of operation of point switches in side tracks (exclusive of tracks of humps, marshalling yards, loading sidings, store sidings, side tracks published for storage of wagons as well as tracks in service used for refuelling facilities) on the operation of the open access railway network, as well as related expenditures fixed cost component	UTK: 6848(Á); FSZ: 51; 52; 58; 59; 861; 862; 863; 867; 868; 869; 871; 961; 962; 963; 966; 967; 968; 969; 972; 973; 974	0000-4999, except 0618, 1120, 1264, 4212, 4235, 4425, 4646	number of use of track routes for reversing direction / number of use of network track routes		PASS2	K4		40
49		Maintenance and operational costs of superstructures of side tracks (exclusive of tracks of humps, marshalling yards, loading sidings, store sidings, side tracks published for storage of wagons as well as tracks in service used for refuelling facilities) on the operation of the open access railway network- variable cost component	UTK: 6304(Á+V);6324(Á+V); 4270(Á+V); 4271 (Á+V) FSZ: 51; 52; 58; 59	0001-4999, except 0618, 1120, 1264, 3007, 4212, 4235, 4425, 4646	number of use of track routes for reversing direction / number of use of network track routes		PASS2	K2	100	
51		Depreciation costs of superstructures of side tracks (exclusive of tracks of humps, marshalling yards, loading sidings, store sidings, side tracks published for storage of wagons as well as tracks in service used for refuelling facilities) on the operation of the open access railway network, as well as related expenditures fixed cost component	UTK: 6304(Á+V); 6324 (Á+V) ; 4270(Á+V); 4271(Á+V) FSZ: 51; 52; 58; 59	0001-4999, except 0618, 1120, 1264, 3007, 4212, 4235, 4425, 4646	number of use of track routes for reversing direction / number of use of network track routes		PASS2	K4		100
53		Depreciation costs of superstructures of side tracks (exclusive of tracks of humps, marshalling yards, loading sidings, store sidings, side tracks published for storage of wagons as well as tracks in service used for refuelling facilities) on the operation of the open access railway network, as well as related expenditures fixed cost component	UTK: 6304(Á); 6324 (Á); 4270(Á); 4271(Á) FSZ:55; 861; 862; 863; 864; 867; 868; 869; 871; 961; 962; 963; 964; 966; 967; 968; 969; 972; 973; 974	0000; 3007	number of use of track routes for reversing direction / number of use of network track routes		PASS2	K4		40
55		Costs of security service on the operation of open access railway network-cost related to the supply part of service	UTK: 4332(SZ); 4333(SZ);4334(SZ) 6822(SZ) FSZ: 51; 52; 55; 59; 861; 862; 863; 864; 867; 868; 869; 871; 961; 962; 963; 964; 966; 967; 969; 968; 972; 973; 974	0000-4999	number of use of track routes for reversing direction / number of use of network track routes		PASS2	K4		
57		Assets connected to costs to be distributed, project-related development costs - fixed cost	-							
Use of stations by freight trains - complex service										
1	Maintenance costs of tracks of humps and marshalling yards- variable cost component		UTK: 6304(Á+V);6324(Á+V) FSZ: 51; 52; 58; 59	0618; 1120; 1264; 4212; 4235; 4425; 4646				K1	60	
2	Maintenance costs of tracks of humps and marshalling yards - variable cost component		UTK: 6304(Á+V);6324(Á+V) FSZ: 51; 52; 58; 59	0618; 1120; 1264; 4212; 4235; 4425; 4646				K3		40
3	Depreciation costs of tracks of humps and marshalling yards - variable cost component		UTK: 6304(Á);6324(Á) FSZ: 55; 861; 862; 863; 867; 868; 869; 871; 961; 962; 963; 966; 967; 968; 969; 972; 973; 974	0618; 1120; 1264; 4212; 4235; 4425; 4646				K3		100

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	Direct cost	Cost distributed on an "in-kind basis"	Recorded in the registry system	Track section	Distribution on an "in- kind basis" 1 (basis of projection1)	Distribution on an "in- kind basis" 2 (basis of projection 2)	Data source of "in-kind performances" for distribution	Cost group	Proportion	
			UTK and FSZ (Á=fixed cost; V=variable cost)						Variable costs	Fixed cost
4	Maintenance costs of equipment, signalling and safety equipment, track brakes, drag shoes belonging to tracks of humps and marshalling yards, as well as equipment required to their operation and control - variable cost component		UTK: 8201-8205 (Á+V); 8210(Á+V) FSZ: 51; 52; 58; 59	0001-4999				K1	10	
5	Maintenance costs of equipment, signalling and safety equipment, track brakes, drag shoes belonging to tracks of humps and marshalling yards, as well as equipment required to their operation and control - fixed cost component		UTK: 8201-8205(Á+V); 8210(Á+V) FSZ: 51; 52; 58; 59	0001-4999				K3		90
6	Depreciation costs of equipment, signalling and safety equipment, track brakes, drag shoes belonging to tracks of humps and marshalling yards, as well as equipment required to their operation and control - fixed cost component		UTK: 8201-8205(Á); 8210(Á) FSZ: 55; 861; 862; 863,2; 864; 867; 868; 869; 872; 961; 962; 963; 964; 966; 967; 968; 969; 972; 973; 974	0001-4999				K3		100
7	Maintenance costs of substructures, superstructures, bridges, buildings and other structures of connecting railway lines (exclusive of costs and expenditures arising on marshalling yards) - variable cost component		UTK: 4261-4269(Á+V); FSZ: 51; 52; 58; 59	0001-4999				K1	60	
8	Maintenance costs of substructures, superstructures, bridges, buildings and other structures of connecting railway lines (exclusive of costs and expenditures arising on marshalling yards) - fixed cost component		UTK: 4261-4269(Á+V); FSZ: 51; 52; 58; 59;	0001-4999				K3		40
9	Depreciation costs of substructures, superstructures, bridges, buildings and other structures of connecting railway lines (exclusive of costs and expenditures arising on marshalling yards) - fixed cost component		UTK: 4261-4268(Á); FSZ: 55; 861; 862; 863; 864; 867; 868; 869; 871; 961; 962; 963; 964; 966; 967; 968; 969; 972; 973; 974	0001-4999				K3		100
10	Operational costs of substructures, superstructures, bridges, buildings and other structures of connecting railway lines (exclusive of costs and expenditures arising on marshalling yards) - fixed cost component		UTK: 4269(Á); FSZ: 51; 52; 59; 861; 862; 863; 867; 868; 869; 871; 961; 962; 963; 966; 967; 968; 969; 972; 973; 974	0001-4999				K3		100
11	Maintenance costs of substructures, superstructures, bridges, buildings and other structures of the open access private railway network (inclusive of joining railway network providing connection to these structures and exclusive of costs and expenditures arising on marshalling yards) - variable cost component		UTK: 4251(Á+V); 4254(Á+V); 4281(Á+V); 4284(Á+V);4250 (Á+V) FSZ: 51; 52; 58; 59	0001-4999				K1	60	
12	Maintenance costs of substructures, superstructures, bridges, buildings and other structures of the open access private railway network (inclusive of joining railway network providing connection to these structures and exclusive of costs and expenditures arising on marshalling yards) - fixed cost component		UTK: 4251(Á+V); 4254(Á+V); 4281(Á+V); 4284(Á+V);4250(Á+V) FSZ: 51; 52; 58; 59	0001-4999				K3		40
13	Depreciation costs of substructures, superstructures, bridges, buildings and other structures of the open access private railway network (inclusive of joining railway network providing connection to these structures and exclusive of costs and expenditures arising on marshalling yards), as well as related expenditures - fixed cost component		UTK: 4251(Á); 4254(Á); 4281(Á); 4284(Á);4250(Á) FSZ: 55; 861; 862; 863; 864; 867; 868; 869; 871; 961; 962; 963; 964; 966; 967; 968; 969; 972; 973; 974	0001-4999				K3		100
14	Maintenance costs of telecommunication, heavy current and signalling equipment, point heater equipment of open access private railway network (inclusive of joining railway network providing connection to these equipments) used by the infrastructure manager, (exclusive of costs and expenditures of heavy current equipment which were taken into consideration at the use of the overhead wire system and exclusive of costs and expenditures arising at marshalling yards) - variable cost component		UTK: 4252(Á+V); 4253(Á+V); 4257(Á+V);4287(Á+V);4249(Á+V);4282(Á+V) FSZ: 51; 52; 59	0001-4999				K1	10	
15	Maintenance costs of telecommunication, heavy current and signalling equipment, point heater equipment of open access private railway network (inclusive of joining railway network providing connection to these equipments) used by the infrastructure manager, (exclusive of costs and expenditures of heavy current equipment which were taken into consideration at the use of the overhead wire system and exclusive of costs and expenditures arising at marshalling yards) - fixed cost component		UTK: 4252(Á+V); 4253(Á+V); 4257(Á+V);4259(Á+V); 4287(Á+V);4249(Á+V);4282(Á+V) FSZ: 51; 52; 55; 59; 861; 862; 863; 864; 867; 868; 869; 871; 961; 962; 963; 964; 966; 967; 968; 969; 972; 973; 974	0001-4999				K3		90
16	Depreciation costs of telecommunication, heavy current and signalling equipment, point heater equipment of open access private railway network (inclusive of joining railway network providing connection to these equipments) used by the infrastructure manager, (exclusive of costs and expenditures of heavy current equipment which were taken into consideration at the use of the overhead wire system and exclusive of costs and expenditures arising at marshalling yards) - fixed cost component		UTK: 4252(Á); 4253(Á); 4257(Á); 4287(Á);4282(Á) FSZ: 51; 52; 55; 59; 861; 862; 863; 864; 867; 868; 869; 871; 961; 962; 963; 964; 966; 967; 968; 969; 972; 973; 974	0001-4999				K3		100

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	Direct cost	Cost distributed on an "in-kind basis"	Recorded in the registry system	Track section	Distribution on an "in-kind basis" 1 (basis of projection1)	Distribution on an "in-kind basis" 2 (basis of projection 2)	Data source of "in-kind performances" for distribution	Cost group	Proportion	
			UTK and FSZ (Á=fixed cost; V=variable cost)						Variable costs	Fixed costs
17	Operational costs of telecommunication, heavy current and signalling equipment, point heater equipment of open access private railway network (inclusive of joining railway network providing connection to these equipments) used by the infrastructure manager, as well as related expenditures (exclusive of costs and expenditures of heavy current equipment which were taken into consideration at the use of the overhead wire system and exclusive of costs and expenditures arising at marshalling yards) - fixed cost component		UTK: 4259(Á); FSZ: 51; 52; 59; 861; 862; 863; 867; 868; 869; 871; 961; 962; 963; 966; 967; 968; 969; 972; 973; 974	0001-4999				K3		100
18	Maintenance costs of tracks ensuring access to freight terminals and point switches in loading tracks, as well as related expenditures (exclusive of costs and expenditures arising in marshalling yards) - variable cost component		UTK:6485(V); 6495 (V) FSZ: 51; 52; 58; 59	0001-4999				K1	100	
19	Costs of depreciation tracks ensuring access to freight terminals and point switches in loading tracks, as well as related expenditures (exclusive of costs and expenditures arising in marshalling yards) - fixed cost component		UTK: 6485(Á);6495 (Á) FSZ: 55; 864; 964; 861; 862; 863; 867; 868; 869; 871; 961; 962; 963; 966; 967; 968; 969; 972; 973; 974	0001-4999				K3		100
20	Operational costs of tracks ensuring access to freight terminals and point switches in loading tracks, as well as related expenditures (exclusive of costs and expenditures arising in marshalling yards) - fixed cost component		UTK: 6849(Á); FSZ: 51; 52; 58; 59; 861; 862; 863; 867; 868; 869; 871; 961; 962; 963; 966; 967; 968; 969; 972; 973; 974	0001-4999				K3		100
21	Maintenance costs of tracks ensuring access to freight terminals and loading tracks(exclusive of costs and expenditures arising in marshalling yards) - variable cost component		UTK: 6305(Á+V) 6325(Á+V) FSZ: 51; 52; 58; 59	0001-4999				K1	60	
22	Maintenance costs of tracks ensuring access to freight terminals and loading tracks, as well as related expenditures (exclusive of costs and expenditures arising in marshalling yards) - fixed cost component		UTK:6305(Á+V) 6325(Á+V) FSZ: 51; 52; 58; 59	0001-4999				K3		40
23	Depreciation costs of tracks ensuring access to freight terminals and loading tracks, as well as related expenditures (exclusive of costs and expenditures arising in marshalling yards) - fixed cost component		UTK: 6305(Á); 6325(Á) FSZ: 55; 861; 862; 863; 864; 867; 868; 869; 871; 961; 962; 963; 964; 966; 967; 968; 969; 972; 973; 974	0001-4999				K3		100
24	Maintenance costs of loading places, freight infrastructures and buildings, as well as related expenditures (exclusive of costs and expenditures arising in marshalling yards) cost related to the supply part of service		UTK: 6494(Á+V); 6484(Á+V) FSZ: 51; 52; 59	0618; 1120; 1264; 4212; 4235; 4425; 4646				K1	100	
25	Maintenance and operational costs of point switches in tracks of humps and marshalling yards, as well as related expenditures - variable cost component		UTK: 6494(Á+V);6484(Á+V) FSZ: 55; 864; 964; 861; 862; 863; 867; 868; 869; 871; 961; 962; 963; 966; 967; 968; 969; 972; 973; 974	0618; 1120; 1264; 4212; 4235; 4425; 4646				K3		100
27	Costs of depreciation of point switches in tracks of humps and marshalling yards, as well as related expenditures - fixed cost component		UTK: 4350 (SZ);6002(SZ);6200(SZ); 6707(SZ); 6732(SZ); 6738(SZ); 6739(SZ) FSZ: 51; 52; 55; 58; 59; 861; 862; 863; 864; 867; 868; 869; 871; 961; 962; 963; 964; 966; 967; 968; 969; 972; 973; 974	0001-4999				K3		
28	Project-related development costs connected to cost groups - fixed cost		-							
29	Maintenance, operational costs and costs of depreciation of the performance accounting system of the infrastructure manager, as well as related expenditures fixed cost		UTK: 3673(Á) FSZ: 51; 55; 59; 861; 961; 962; 963; 964; 966; 967; 968; 969; 972; 973; 974	0000	direct cost	number of use of track routes by freight trains/ number of use of network track routes	PASS2	K4		100
30	Authority charges - fixed cost		UTK: 4603-4605(Á); 4607(Á); 4608(Á);4612 (Á) FSZ: 518	0000	number of use of track routes by freight trains/ number of use of network track routes		PASS2	K4		100
31	Maintenance and operational costs (not included in basic service) of the point switches in straight (main) running lines of stations as well as related expenditures - variable cost		UTK: 6412(V); 6492(V);6482(V) FSZ: 51; 52; 58; 59	0001-4999	number of use of track routes by freight trains/ number of use of network track routes		PASS2	K2	100	
32	Costs of depreciation (not included in basic service) of the point switches in straight (main) running lines of stations as well as related expenditures - fixed cost component		UTK: 6412(Á); 6492(Á); 6846(Á); 6482(Á) FSZ: 55; 864;964 861; 862; 863; 867; 868; 869; 871; 961; 962; 963; 966; 967; 968; 969; 972; 973; 974	0001-4999	number of use of track routes by freight trains/ number of use of network track routes		PASS2	K4		100
33	Costs of operation of the point switches in straight (main) running lines of stations as well as related expenditures - fixed cost component		UTK: 6846(Á) FSZ: 51; 52; 58; 59; 861; 862; 863; 867; 868; 869; 871; 961; 962; 963; 966; 967; 968; 969; 972; 973; 974	0001-4999	number of use of track routes by freight trains/ number of use of network track routes		PASS2	K4		100

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Direct cost		Cost distributed on an "in-kind basis"	Recorded in the registry system	Track section	Distribution on an "in-kind basis" 1 (basis of projection1)	Distribution on an "in-kind basis" 2 (basis of projection 2)	Data source of "in-kind performances" for distribution	Cost group	Proportion	
		UTK and FSZ (Á=fixed cost; V=variable cost)							Variable costs	Fixed costs
34		Maintenance costs of substructures, superstructures and other structures on the operation of open access railway network not accounted for track section (statistical section) (exclusive of the costs of track supervision)- variable cost component	UTK:6001(Á+V); 6201(Á+V); 6301(Á+V);6501(Á+V); 6630(Á+V); 6850(Á+V); 6000(Á+V); 6321(Á+V);5304 (Á+V) 6641(Á+V); 6330 (Á+V); 6810 (Á+V); FSZ: 51; 52; 58; 59	0000; 3007	number of use of track routes by freight trains/ number of use of network track routes	PASS2		K2	60	
35		Maintenance costs of substructures, superstructures and other structures on the operation of open access railway network not accounted for track section (statistical section) (exclusive of the costs of track supervision)- fixed cost component	UTK: 6001(Á+V); 6201(Á+V); 6301(Á+V); 6501(Á+V); 6630(Á+V); 6850(Á+V); 6000(Á+V); 6321(Á+V); 5304(Á+V) 6641(Á+V); 6330 (Á+V); 6810 (Á+V); FSZ: 51; 52; 58; 59;	0000; 3007	number of use of track routes by freight trains/ number of use of network track routes	PASS2		K4		40
36		Depreciation costs of substructures, superstructures and other structures on the operation of open access railway network not accounted for track section (statistical section) (exclusive of the costs of track supervision)- fixed cost component	UTK: 6001(Á); 6201(Á); 6301(Á); 6501(Á); 6630(Á); 6850(Á); 6000(Á); 6321(Á); 5304(Á); 6641(Á); 6330 (Á); 6810 (Á); FSZ: 55; 861; 862; 863; 864; 867; 868; 869; 871; 961; 962; 963; 964; 966; 967; 968; 969; 972; 973; 974	0000; 3007	number of use of track routes by freight trains/ number of use of network track routes	PASS2		K4		100
37		Maintenance, operational and depreciation costs of substructures and other structures on the operation of open access railway network not accounted for track section (statistical section) (exclusive of the costs of track supervision), as well as related expenditures - fixed cost	UTK: 3620(Á); 3672(Á);5301(Á); 5302(Á); 5303(Á); 6181(Á); 6641(Á); 6841(Á); 1060-1061 (Á) tevékenység esetében a szervezet: Pálya végrehajtás ; FSZ: 51; 52; 55; 58; 59; 861; 862; 863; 864; 867; 868; 869; 871; 961; 962; 963; 964; 966; 967; 968; 969; 972; 973; 974	0000; 3007	number of use of track routes by freight trains/ number of use of network track routes	PASS2		K4		100
38		Maintenance costs of point switches of railway infrastructure on the operation of open access railway network not accounted for track section (statistical section) (exclusive of the costs of track supervision) - variable cost	UTK: 6491(V); 6481(V) FSZ: 51; 52; 58; 59; 861; 862; 863; 867; 868; 869; 871; 961; 962; 963; 966; 967; 968; 969; 972; 973; 974	0000; 3007	number of use of track routes by freight trains/ number of use of network track routes	PASS2		K2	100	
39		Costs of depreciation of point switches of railway infrastructure on the operation of open access railway network not accounted for track section (statistical section) (exclusive of the costs of track supervision), as well as related expenditures - fixed cost component	UTK: 6491(Á); 6481(Á) FSZ: 55; 864; 964; 861; 862; 863; 867; 868; 869; 871; 961; 962; 963; 966; 967; 968; 969; 972; 973; 974	0000; 3007	number of use of track routes by freight trains/ number of use of network track routes	PASS2		K4		100
46		Costs of operation of cleaning between running tracks on the operation of open access railway network as well as related expenditures - fixed cost component	UTK: 6845(Á) FSZ: 51; 52; 58; 59; 861; 862; 863; 867; 868; 869; 871; 961; 962; 963; 966; 967; 968; 969; 972; 973; 974	0000-4999	number of use of track routes by freight trains/ number of use of network track routes	PASS2		K4		100
41		Costs of cleaning between running tracks on the operation of open access railway network, as well as related expenditures variable cost component	UTK: 6844(Á+V); FSZ: 51; 52; 58; 59	0000-4999	number of use of track routes by freight trains/ number of use of network track routes	PASS2		K2	10	
42		Costs of cleaning between running tracks on the operation of open access railway network, as well as related expenditures fixed cost component	UTK: 6844(Á+V); FSZ: 51; 52; 58; 59	0000-4999	number of use of track routes by freight trains/ number of use of network track routes	PASS2		K4		90
43		Maintenance and operational costs of tunnels, bridges and other structures on the operation of the open access railway network - variable cost component	UTK: 6051(Á+V); 6201(Á+V); 6501(Á+V); 6611(Á+V); 6621(Á+V); 6641 (Á+V); 6671 (Á+V) FSZ: 51; 52; 58; 59	0000-4999	number of use of track routes by freight trains/ number of use of network track routes	PASS2		K2	60	
44		Maintenance costs of tunnels, bridges and other structures on the operation of the open access railway network - fixed cost component	UTK: 6051(Á+V); 6201(Á+V); 6501(Á+V); 6611(Á+V); 6621(Á+V); 6641 (Á+V); 6671(Á+V) FSZ: 51; 52; 58; 59	0000-4999	number of use of track routes by freight trains/ number of use of network track routes	PASS2		K4		40
45		Depreciation costs of tunnels, bridges and other structures on the operation of the open access railway network - fixed cost component	UTK: 6051(Á); 6201(Á); 6501(Á); 6611(Á); 6621(Á); 6641 (Á); 6671(Á) FSZ: 55; 861; 862; 863; 864;867; 868; 869; 871; 961; 962; 963; 964; 969	0000-4999	number of use of track routes by freight trains/ number of use of network track routes	PASS2		K4		100
47		Maintenance and operational costs of roads, superstructure, substructure and other structures of the railway infrastructure on the operation of the open access railway network- variable cost component	UTK: 6101 (Á+V);6811 (Á+V); 6821 (Á+V) 6729(Á+V); 6736(Á+V) FSZ: 51; 52; 58; 59	0000-4999	number of use of track routes by freight trains/ number of use of network track routes	PASS2		K2	60	

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	Direct cost	Cost distributed on an "in-kind basis"	Recorded in the registry system	Track section	Distribution on an "in-kind basis" 1 (basis of projection1)	Distribution on an "in-kind basis" 2 (basis of projection 2)	Data source of "in-kind performances" for distribution	Cost group	Proportion	
			UTK and FSZ (A=fixed cost; V=variable cost)						Variable costs	Fixed costs
48		Maintenance costs of roads, superstructure, substructure and other structures of the railway infrastructure on the operation of the open access railway network - fixed cost component	UTK: 6101 (A+V);6811 (A+V); 6821 (A+V); 6729(A+V); 6736(A+V); FSZ: 51; 52; 58; 59	0001-4999, kivéve 3007	number of use of track routes by freight trains/ number of use of network track routes		PASS2	K4		40
49		Depreciation costs of roads, superstructure, substructure and other structures of the railway infrastructure on the operation of the open access railway network - fixed cost component	UTK: 6101 (A);6811 (A); 6821 (A); 6729(A); 6736(A), FSZ:55; 861; 862; 863; 864;867; 868; 869; 871; 961; 962; 963; 964; 966; 967; 968; 969; 972; 973; 974	0000-4999	number of use of track routes by freight trains/ number of use of network track routes		PASS2	K4		100
50		Costs for track snow discharge, maintenance of green areas and other related expenditures, which are affecting open access network - fixed cost	UTK: 6843 (A); 6854 (A); 6856 (A); 6858(A); 6860(A); 6861 (A); 6863(A); 6864 (A); 6866(A) FSZ: 51; 52; 55; 58; 59; 861; 862; 863; 864;867; 868; 869; 871; 961; 962; 963; 964; 966; 967; 968; 969; 972; 973; 974	0000-4999	number of use of track routes by freight trains/ number of use of network track routes		PASS2	K4		100
53		Maintenance costs of signalling equipment used by the infrastructure manager on the operation of the open access railway network - variable cost component	UTK: 8111(A+V); 8121(A+V); 8131(A+V); 8141(A+V); 8151(A+V); 8161(A+V); 8171(A+V); 8181(A+V); 8191(A+V); 8192(A+V); 8211(A+V); 8221(A+V); 8241(A+V); 8655(A+V); 8656(A+V); 8236-8239 (A+V); 8665 (A+V); 8666(A+V); 8231 (A+V) FSZ: 51; 52; 58; 59	0000L-4999	number of use of track routes by freight trains/ number of use of network track routes		PASS2	K2	10	
55		Maintenance costs of signalling equipment used by the infrastructure manager on the operation of the open access railway network - fixed cost component	UTK: 8111(A+V); 8121(A+V); 8131(A+V); 8141(A+V); 8151(A+V); 8161(A+V); 8171(A+V); 8181(A+V); 8191(A+V); 8192(A+V); 8211(A+V); 8221(A+V); 8241(A+V); 8655(A+V); 8656(A+V); 8236-8239 (A+V); 8665 (A+V); 8666(A+V); 8231(A+V) FSZ: 51; 52; 58; 59	0000L-4999	number of use of track routes by freight trains/ number of use of network track routes		PASS2	K4		90
63		Depreciation costs of signalling equipment used by the infrastructure manager on the operation of the open access railway network - fixed cost component	UTK: 8111(A); 8121(A); 8131(A); 8141(A); 8151(A); 8161(A); 8171(A); 8181(A); 8191(A); 8192(A); 8211(A); 8221(A); 8241(A); 8655(A); 8656(A); 8236-8239 (A); 8665 (A); 8666(A); 8231(A) FSZ: 55; 861; 862; 863; 864;867; 868; 869; 871; 961; 962; 963; 964;	0000-4999	number of use of track routes by freight trains/ number of use of network track routes		PASS2	K4		100
56		Operational costs of signalling equipment used by the infrastructure manager on the operation of the open access railway network - fixed cost component	UTK: 8244(A); 8251(A) FSZ: 51; 52; 58; 59; 861; 862; 863; 867; 868; 869; 871; 961; 962; 963;	0000-4999	number of use of track routes by freight trains/ number of use of network track routes		PASS2	K4		100
57		Maintenance, operational and depreciation costs of track-protecting structures and their buildings on the operation of the open access railway network, as well as related expenditures - fixed cost	UTK: 4445 (A); 6111(A);6121(A) 6131(A); 6181 (A); 6717 (A) FSZ: 51; 52; 55; 58; 59; 861; 862; 863; 864;867; 868; 869; 871; 961; 962; 963; 964; 966; 967; 968; 969; 972; 973; 974	0000L-4999	number of use of track routes by freight trains/ number of use of network track routes		PASS2	K4		100
60		Maintenance, operational and depreciation costs of track-protecting structures and their buildings on the operation of the open access railway network, accounted for the tracks of stations, as well as related expenditures - fixed cost	UTK: 4445 (A); 5653 (A) FSZ: 51; 52; 55; 58; 59; 861; 862; 863; 864;867; 868; 869; 871; 961; 962; 963; 964; 966; 967; 968; 969; 972; 973; 974	0000; 3007	number of use of track routes by freight trains/ number of use of network track routes		PASS2	K4		100
58		Maintenance, operational and depreciation costs of buildings and structures of traffic operations (exclusive of rooms for serving passengers), track maintenance buildings and TEB buildings and structures used by the infrastructure manager on the operation of the open access railway network, as well as related expenditures - fixed cost	UTK: 6701(A); 6706(A); 6710-6713(A); 6853 (A); 7004(A); 7005(A); 7006 (A);7007 (A); 7009(A); 7010 (A); 7036(A); 4204(A); 4236(A);4369 (A); 4610(A); 5630(A); 6702(A);6712 (A); 6716(A); 6719(A); 6722(A); 6724(A); 6731(A); 6735(A), 7001(A); FSZ: 51; 52; 55; 58; 59; 861; 862; 863; 864;867; 868; 869; 871; 961; 962; 963; 964; 966; 967; 968; 969; 972; 973; 974	0000L-4999	number of use of track routes by freight trains/ number of use of network track routes		PASS2	K4		100
59		Maintenance, operational and depreciation costs of TEB point heater, and other equipment used by the infrastructure manager on the operation of the open access railway network, accounted for the tracks of stations, as well as related expenditures - fixed cost	UTK: 8001-8009(A); 8011(A); 8031(A); 8037(A); 8041(A); 8051(A) 8061(A); 8071(A); 8081(A); 8091(A); 8093(A); 8100(A); 8106(A); 8108(A); 8110(A); 8231(A); 8532(A); 8539(A); 8540(A); 8651(A); 8652(A); 8012-8019 (A); 8024(A); 8028(A); 8661 (A); 8662 (A); 8043(A), 8053(A); 8063(A); 8073(A); 8083(A); 8095(A); 8097(A); 8099(A); FSZ: 51; 52; 55; 58; 59; 861; 862; 863; 864;867; 868; 869; 871; 961; 962; 963; 964;	0001-4999, kivéve 3007	number of use of track routes by freight trains/ number of use of network track routes		PASS2	K4		100

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	Direct cost	Cost distributed on an "in-kind basis"	Recorded in the registry system	Track section	Distribution on an "in-kind basis" 1 (basis of projection1)	Distribution on an "in-kind basis" 2 (basis of projection 2)	Data source of "in-kind performances" for distribution	Cost group	Proportion	
			UTK and FSZ (Á=fixed cost; V=variable cost)						Variable costs	Fixed cost
67		Maintenance, operational and depreciation costs of TEB point heater, and other equipment used by the infrastructure manager on the operation of the open access railway network, accounted for the tracks, as well as related expenditures - fixed cost	UTK: 8001-8002(Á); 8005(Á); 8011-8020 (Á); 8030 (Á); 8031(Á); 8036 (Á);8040(Á)- 8041(Á); 8050 (Á); 8051-8053(Á); 8060-8063(Á); 8070-8073(Á); 8080-8083(Á); 8090-8097(Á); 8100-8101(Á); 8103-8108(Á); 8110(Á); 8231(Á); 8242-8243(Á); 8524(Á); 8529(Á); 8530(Á); 8532(Á); 8539(Á); 8540(Á); 8571(Á); 8651(Á); 8652(Á); 8022(Á); 8024(Á); 8043 (Á); 8572 (Á); 8661 (Á); 8662 (Á); 4364(Á); 8006(Á); 8007(Á); 8008(Á); 8009(Á); 8010(Á); 8027(Á); 8037(Á); 8042(Á); 8099(Á); 1060;1061 tevékenységi kód esetében a szervezet Távközlés és biz.ber szervezet FSZ: 51; 52; 55; 58; 59; 861; 862; 863; 864;867; 868; 869; 871; 961; 962; 963; 964;	0000; 3007	number of use of track routes by freight trains/ number of use of network track routes	PASS2	K4		100	
68		Costs and expenditures related to performing traffic control on stations (exclusive of traffic control on lines outside of stations) - variable cost component	UTK: 4110(Á+V); 4116(Á+V); 4117(Á+V); FSZ: 51; 52; 59	0000-4999	number of use of track routes by freight trains/ number of use of network track routes		PASS2	K2	10	
69		Costs and expenditures related to performing traffic control on stations (exclusive of traffic control on lines outside of stations) - fixed cost component	UTK: 4110(Á+V); 4116(Á+V); 4117(Á+V); FSZ: 51; 52; 59	0000-4999	number of use of track routes by freight trains/ number of use of network track routes		PASS2	K4		90
70		Depreciation of related to performing traffic control on stations (exclusive of traffic control on lines outside of stations) - fixed cost component	UTK: 4110(Á); 4116(Á); 4117(Á); FSZ: 55; 861; 862; 863; 864; 867; 868; 869; 871;961; 962; 963; 964; 966; 967; 968; 969; 972; 973; 974	0000-4999	number of use of track routes by freight trains/ number of use of network track routes		PASS2	K4		100
71		Costs and expenditures related to the tuition, traffic controlling and standby service of personnel performing traffic control on stations exclusive of traffic control on lines outside of stations (traffic manager, switchman, exclusive of personnel carrying out shunting and train path technologist) - fixed cost	UTK: 4130(Á); 4353(Á); 4354(Á); 4510(Á); 4356 (Á); 7117(Á); 7126(Á); 7127(Á); 7128(Á); 7129(Á); 7130(Á) 1060-1061 tevékenység esetébena szervezet: Forgalom végrehajtás; FSZ: 51; 52; 55; 59; 961; 962; 963; 964; 966; 967; 968; 969; 972; 973; 974	0000-4999	number of use of track routes by freight trains/ number of use of network track routes		PASS2	K4		100
72		Maintenance and operational costs of superstructures of departure and arrival tracks on the operation of open access railway network - variable cost component	UTK: 6303(Á+V); 6323(Á+V) FSZ: 51; 52; 58; 59	0000-4999	number of use of track routes by freight trains/ number of use of network track routes		PASS2	K2	60	
73		Maintenance costs of superstructures of departure and arrival tracks on the operation of open access railway network - fixed cost component	UTK: 6303(Á+V); 6323(Á+V) FSZ: 51; 52; 58; 59	0001-4999, kivéve 3007	number of use of track routes by freight trains/ number of use of network track routes		PASS2	K4		40
74		Depreciation costs of point switches of departure and arrival tracks on the operation of open access railway network as well as related expenditures - variable cost component	UTK: 6303(Á); 6323(Á) FSZ: 55; 861; 862; 863; 867; 868; 869; 871; 961; 962; 963; 966; 967; 968; 969; 972; 973; 974	0000-4999	number of use of track routes by freight trains/ number of use of network track routes		PASS2	K3		100
75		Maintenance costs of point switches of departure and arrival tracks on the operation of open access railway network - variable cost component	UTK: 6413(V); 6493(V); 6483(V) FSZ: 51; 52; 59	0000-4999	number of use of track routes by freight trains/ number of use of network track routes		PASS2	K2	100	
76		Costs of depreciation of point switches of departure and arrival tracks on the operation of open access railway network,as well as related expenditures - fixed cost component	UTK: 6413(Á); 6493(Á); 6483(Á) FSZ: 55; 864; 964;	0000-4999	number of use of track routes by freight trains/ number of use of network track routes		PASS2	K4		100
77		Costs of operation of point switches of departure and arrival tracks on the operation of open access railway network,as well as related expenditures - fixed cost component	UTK: 6847(Á); FSZ: 51; 52; 59; 861; 862; 863; 867; 868; 869; 871; 961; 962; 963; 966; 967; 968; 969; 972; 973; 974	0000-4999	number of use of track routes by freight trains/ number of use of network track routes		PASS2	K4		100
78		Costs of security service on the operation of open access railway network -cost related to the supply part of service	UTK: 4332(SZ); 4333(SZ);4334(SZ) 6822(SZ) FSZ: 51; 52; 55; 59; 861; 862; 863; 864; 867; 868; 869; 871; 961; 962; 963; 964; 966; 967; 968; 969; 972; 973; 974	0000-4999	number of use of track routes by freight trains/ number of use of network track routes		PASS2	K4		

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	Direct cost	Cost distributed on an "in-kind basis"	Recorded in the registry system	Track section	Distribution on an "in-kind basis" 1 (basis of projection1)	Distribution on an "in-kind basis" 2 (basis of projection 2)	Data source of "in-kind performances" for distribution	Cost group	Proportion	
			UTK and FSZ (Á=fixed cost; V=variable cost)						Variable costs	Fixed costs
83		Maintenance costs of lighting devices on the operation of open access railway network - variable cost component	UTK: 8538(Á+V); 8653(Á+V); 8663 (Á+V); FSZ: 51; 52; 58; 59;	0000-4999	number of use of track routes by freight trains/ number of use of network track routes		PASS2	K2	10	
84		Maintenance costs of lighting devices on the operation of open access railway network- fixed cost component	UTK: 8538(Á+V); 8653(Á+V); 8663 (Á+V); FSZ: 51; 52; 58; 59;	0000-4999	number of use of track routes by freight trains/ number of use of network track routes		PASS2	K4		90
85		Depreciation costs of lighting devices on the operation of open access railway network - fixed cost component	UTK: 8538(Á); 8653(Á); 8663 (Á); FSZ: 55; 861; 862; 863; 864; 867; 868; 869; 871; 961; 962; 963; 964; 966; 967; 968; 969; 972; 973; 974	0000-4999	number of use of track routes by freight trains/ number of use of network track routes		PASS2	K4		100
86		Operational costs of lighting devices on the operation of open access railway network, as well as related expenditures variable cost component	UTK: 8528 (Á); 8542(Á); FSZ: 51; 52; 58; 59; 861; 862; 863; 867; 868; 869; 871; 961; 962; 963; 966; 967; 968; 969; 972; 973; 974	0000-4999	number of use of track routes by freight trains/ number of use of network track routes		PASS2	K4		100
91		Maintenance costs of superstructures of side tracks (exclusive of tracks of humps, marshalling yards, loading sidings, store sidings, side tracks published for storage of wagons as well as tracks in service used for refuelling facilities) on the operation of the open access railway network, as well as related expenditures variable cost component	UTK:6494(V);6484(V) FSZ: 51; 52; 58; 59	0001-4999, except 0618, 1120, 1264, 4212, 4235, 4425, 4646	number of use of track routes by freight trains/ number of use of network track routes		PASS2	K2	100	
93		Costs depreciation of point switches in side tracks (exclusive of tracks of humps, marshalling yards, loading sidings, store sidings, side tracks published for storage of wagons as well as tracks in service used for refuelling facilities) on the operation of the open access railway network, as well as related expenditures - fixed cost component	UTK: 6494(Á);6484(Á) FSZ: 55; 864; 964;	0001-4999, except 0618, 1120, 1264, 4212, 4235, 4425, 4646	number of use of track routes by freight trains/ number of use of network track routes		PASS2	K4		100
95		Operational costs of superstructures of side tracks (exclusive of tracks of humps, marshalling yards, loading sidings, store sidings, side tracks published for storage of wagons as well as tracks in service used for refuelling facilities) on the operation of the open access railway network, accounted for the tracks of stations, as well as related expenditures - fixed cost component	UTK: 6848(Á); FSZ: 51; 52; 58; 59; 861; 862; 863; 867; 868; 869; 871; 961; 962; 963; 966; 967; 968; 969; 972; 973; 974	0000-4999, except 0618, 1120, 1264, 4212, 4235, 4425, 4646	number of use of track routes by freight trains/ number of use of network track routes		PASS2	K4		100
97		Maintenance costs of superstructures of side tracks (exclusive of tracks of humps, marshalling yards, loading sidings, store sidings, side tracks published for storage of wagons as well as tracks in service used for refuelling facilities) on the operation of the open access railway network, accounted for the tracks of stations- variable cost component	UTK: 6304(Á+V);6324(Á+V); 4270(Á+V); 4271 (Á+V) FSZ: 51; 52; 58; 59	0001-4999, except 0618, 1120, 1264, 4212, 4235, 4425, 4646	number of use of track routes by freight trains/ number of use of network track routes		PASS2	K2	60	
99		Maintenance costs of superstructures of side tracks (exclusive of tracks of humps, marshalling yards, loading sidings, store sidings, side tracks published for storage of wagons as well as tracks in service used for refuelling facilities) on the operation of the open access railway network- fixed cost component	UTK: 6304(Á+V); 6324 (Á+V); 4270(Á+V); 4271 (Á+V) FSZ: 51; 52; 58; 59	0001-4999, except 0618, 1120, 1264, 4212, 4235, 4425, 4646	number of use of track routes by freight trains/ number of use of network track routes		PASS2	K4		40

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	Direct cost	Cost distributed on an "in-kind basis"	Recorded in the registry system	Track section	Distribution on an "in-kind basis" 1 (basis of projection1)	Distribution on an "in-kind basis" 2 (basis of projection 2)	Data source of "in-kind performances" for distribution	Cost group	Proportion	
			UTK and FSZ (A=fixed cost; V=variable cost)						Variable costs	Fixed costs
101		Depreciation costs of superstructures of side tracks (exclusive of tracks of humps, marshalling yards, loading sidings, store sidings, side tracks published for storage of wagons as well as tracks in service used for refuelling facilities) on the operation of the open access railway network, accounted for the tracks of stations, as well as related expenditures - fixed cost component	UTK: 6304(Á); 6324 (Á); 4270(Á); 4271 (Á) FSZ: 55; 861; 862; 863; 864; 867; 868; 869; 871; 961; 962; 963; 964; 966; 967; 968; 969; 972; 973; 974	0000-4999, except 0618, 1120, 1264, 4212, 4235, 4425, 4646	number of use of track routes by freight trains/ number of use of network track routes		PASS2	K4		100
Storage of vehicles complex service										
1	Maintenance of station sidings for storage of vehicles, as well as related expenses - variable cost component		UTK: 4732(Á-V); 6306(Á-V); 6496(Á-V); 6326(Á-V) FSZ: 51; 52; 58; 59	0001-4999				K2	60	
2	Maintenance costs of side tracks of stations used for the storage of vehicles- fixed cost component		UTK: 4732(Á-V); 6306(Á-V); 6496(Á-V); 6326(Á-V) FSZ: 51; 52; 58; 59;	0001-4999				K3		40
3	Depreciation costs of side tracks of stations used for the storage of vehicles, as well as related expenditures - fixed cost component		UTK: 4732(Á); 6306(Á); 6496(Á)-6326(Á) FSZ: 55; 861; 862; 863; 864; 867; 868; 869; 871; 961; 962; 963; 964; 966; 967; 968; 969; 972; 973; 974	0001-4999				K3		100
4	Operational costs of side tracks of stations used for the storage of vehicles, as well as related expenditures - fixed cost component		UTK: 6852 (SZ); FSZ: 51; 52; 58; 59; 861,22; 861,3; 861,4; 861,5; 861,6; 863,2; 871					K3		
5	Assets connected to costs to be distributed, project-related development costs - fixed cost		-	0001-4999, except 3007; 0000						
6		Maintenance and operational costs, costs of depreciation of the performance accounting system of the infrastructure manager, as well as related expenditures fixed cost	UTK: 3673(Á) FSZ: 51; 55; 59; 861; 961; 962; 963; 964; 966; 967; 968; 969; 972; 973; 974	0000	direct cost	number of use of track routes for storage of vehicles / number of use of track route of the network		K4		100
7		Authority charges - fixed cost	UTK: 4603-4605(Á); 4607(Á); 4608(Á); 4612 (Á) FSZ: 518	0000	number of use of track routes for storage of vehicles / number of use of track route of the network		KUTINFO system	K4		100
8		Maintenance costs of superstructure, substructure and other structures of the railway infrastructure on the operation of open access railway network, not accounted for track section (statistical section), (exclusive of the costs of track supervision) - variable cost component	UTK: 6001(Á-V); 6201(Á-V); 6301(Á-V); 6501(Á-V); 6630(Á-V); 6850(Á-V); 6000(Á-V); 6321(Á-V); 5304 (Á-V) FSZ: 51; 52; 58; 59; 861; 862; 863; 867; 868; 869; 871; 961; 962; 963; 966; 967; 968; 969; 972; 973; 974	0000; 3007	number of use of track routes for storage of vehicles / number of use of track route of the network		KUTINFO system	K2	60	
9		Maintenance costs of superstructure, substructure and other structures of the railway infrastructure on the operation of open access railway network, not accounted for track section (statistical section), (exclusive of the costs of track supervision) - fixed cost component	UTK: 6001(Á-V); 6201(Á-V); 6301(Á-V); 6501(Á-V); 6630(Á-V); 6850(Á-V); 6000(Á-V); 6321(Á-V); 5304(Á-V) 6641(Á-V); 6330 (Á-V); 6810 (Á-V); FSZ: 51; 52; 58; 59; 861; 862; 863; 864; 867; 868; 869; 871; 961; 962; 963; 964; 966; 967; 968; 969; 972; 973; 974	0000; 3007	number of use of track routes for storage of vehicles / number of use of track route of the network		KUTINFO system	K4		40
10		Depreciation costs of substructures and other structures on the operation of open access railway network not accounted for track section (statistical section) (exclusive of the costs of track supervision), as well as related expenditures - fixed cost	UTK: 6001(Á); 6201(Á); 6301(Á); 6501(Á); 6630(Á); 6850(Á); 6000(Á); 6321(Á); 5304(Á); 6641(Á); 6330 (Á), 6810 (Á); FSZ: 55; 861; 862; 863; 864; 867; 868; 869; 871; 961; 962; 963; 964; 966; 967; 968; 969; 972; 973; 974	0000; 3007	number of use of track routes for storage of vehicles / number of use of track route of the network		PASS2	K4		100
11		Maintenance, operational and depreciation costs of substructures and other structures on the operation of open access railway network not accounted for track section (statistical section) (exclusive of the costs of track supervision), as well as related expenditures - fixed cost	UTK: 3620(Á); 3672(Á); 5301(Á); 5302(Á); 5303(Á); 6181(Á); 6641(Á); 6841(Á); 1060-1061 (Á) tevékenység esetében a szervezet: Pálya végrehajtás ; FSZ: 51; 52; 55; 58; 59; 861; 862; 863; 864; 867; 868; 869; 871; 961; 962; 963; 964; 966; 967; 968; 969; 972; 973; 974	0000; 3007	number of use of track routes for storage of vehicles / number of use of track route of the network		KUTINFO system	K4		100

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	Direct cost	Cost distributed on an "in-kind basis"	Recorded in the registry system	Track section	Distribution on an "in- kind basis" 1 (basis of projection1)	Distribution on an "in- kind basis" 2 (basis of projection 2)	Data source of "in-kind performances" for distribution	Cost group	Proportion	
			UTK and FSZ (Ã=fixed cost; V=variable cost)						Variable costs	Fixed cost
12		Maintenance costs of point switches of railway track on the operation of open access railway network, not accounted for track section (statistical section), (exclusive of the costs of track supervision),as well as related expenditures - variable cost component	UTK: 6491(Ã+V); 6481(Ã+V) FSZ: 51; 52; 58; 59; 964; 861; 862; 863; 867; 868; 869; 871; 961; 962; 963; 966; 967; 968; 969; 972; 973; 974	0000; 3007	number of use of track routes for storage of vehicles / number of use of track route of the network		KUTINFO system	K2	100	
13		Depreciation costs of point switches of railway track on the operation of open access railway network, not accounted for track section (statistical section), (exclusive of the costs of track supervision),as well as related expenditures - fixed cost component	UTK: 6491(Ã+V); 6481(Ã+V) FSZ: 55; 864; 964; 861; 862; 863; 867; 868; 869; 871; 961; 962; 963; 966; 967; 968; 969; 972; 973; 974	0000; 3007	number of use of track routes for storage of vehicles / number of use of track route of the network		KUTINFO system	K4		100
14		Costs of cleaning between running tracks on the operation of open access railway network - variable cost component	UTK: 6844(Ã+V); FSZ: 51; 52; 58; 59	0000-4999	number of use of track routes for storage of vehicles / number of use of track route of the network		KUTINFO system	K2	10	
15		Costs of cleaning between running tracks on the operation of open access railway network - fixed cost component	UTK: 6844(Ã+V); FSZ: 51; 52; 58; 59	0000-4999	number of use of track routes for storage of vehicles / number of use of track route of the network		KUTINFO system	K4		90
16		Maintenance costs of tunnels, bridges and other structures on the operation of the open access railway network- variable cost component	UTK: 6051(Ã+V); 6201(Ã+V); 6501(Ã+V); 6611(Ã+V); 6621(Ã+V); 6641 (Ã+V); 6671 (Ã+V) FSZ: 51; 52; 58; 59	0001-4999	number of use of track routes for storage of vehicles / number of use of track route of the network		PASS2	K2	60	
17		Maintenance costs of tunnels, bridges and other structures on the operation of the open access railway network, accounted for the tracks of stations - fixed cost component	UTK: 6051(Ã+V); 6201(Ã+V); 6501(Ã+V); 6611(Ã+V); 6621(Ã+V); 6641 (Ã+V); 6671(Ã+V) FSZ: 51; 52; 58; 59	0001-4999	number of use of track routes for storage of vehicles / number of use of track route of the network		PASS2	K4		40
18		Depreciation costs of tunnels, bridges and other structures on the operation of the open access railway network, accounted for the tracks of stations, as well as related expenditures - fixed cost component	UTK: 6051(Ã); 6201(Ã); 6501(Ã); 6611(Ã); 6621(Ã); 6641 (Ã); 6671(Ã) FSZ: 55; 861; 862; 863; 864;867; 868; 869; 871; 961; 962; 963; 964; 969	0000-4999	number of use of track routes for storage of vehicles / number of use of track route of the network		PASS2	K4		100
19		Operational costs of the point switches of railway infrastructure on the operation of the open access railway network, accounted for the tracks of stations, as well as related expenditures - fixed cost component	UTK: 6845(Ã+V) FSZ: 51; 52; 58; 59; 861; 862; 863; 867; 868; 869; 871; 961; 962; 963; 966; 967; 968; 969; 972; 973; 974	0001-4999	number of use of track routes for storage of vehicles / number of use of track route of the network		PASS2	K2 K4		
20		Maintenance costs of roads, superstructure, substructure and other structures of the railway infrastructure on the operation of the open access railway network- variable cost component	UTK: 6101 (Ã+V);6811 (Ã+V); 6821 (Ã+V); 6729(Ã+V); 6736(Ã+V) FSZ: 51; 52; 58; 59;	0001-4999	number of use of track routes for storage of vehicles / number of use of track route of the network		PASS2	K2	60	
21		Maintenance costs of roads, superstructure, substructure and other structures of the railway infrastructure on the operation of the open access railway network- fixed cost component	UTK: 6101 (Ã+V);6811 (Ã+V); 6821 (Ã+V); 6729(Ã+V); 6736(Ã+V) FSZ: 51; 52; 58; 59	0001-4999	number of use of track routes for storage of vehicles / number of use of track route of the network		PASS2	K4		40
22		Depreciation costs of roads, superstructure, substructure and other structures of the railway infrastructure on the operation of the open access railway network - fixed cost component	UTK: 6101 (Ã);6811 (Ã); 6821 (Ã); 6729(Ã); 6736(Ã), FSZ:55; 861; 862; 863; 864;867; 868; 869; 871; 961; 962; 963; 964; 966; 967; 968; 969; 972; 973; 974	0000-4999	number of use of track routes for storage of vehicles / number of use of track route of the network		PASS2	K4		100
23		Costs for track snow discharge, maintenance of green areas and other related expenditures, which are affecting open access network - fixed cost	UTK: 6843 (Ã); 6854 (Ã); 6856 (Ã); 6858(Ã); 6860(Ã); 6861 (Ã); 6863(Ã); 6864 (Ã); 6866(Ã) FSZ: 51; 52; 55; 58; 59; 861; 862; 863; 864;867; 868; 869; 871; 961; 962; 963; 964; 966; 967; 968; 969; 972; 973; 974	0000-4999	number of use of track routes for storage of vehicles / number of use of track route of the network		PASS2	K4		100
26		Maintenance costs of signalling equipment used by the infrastructure manager on the operation of the open access railway network - variable cost component	UTK: 8111(Ã+V); 8121(Ã+V); 8131(Ã+V); 8141(Ã+V); 8151(Ã+V); 8161(Ã+V); 8171(Ã+V); 8181(Ã+V); 8191(Ã+V); 8192(Ã+V); 8211(Ã+V); 8221(Ã+V); 8241(Ã+V) 8655(Ã+V); 8656(Ã+V); 8236-8239 (Ã+V); 8665 (Ã+V); 8666(Ã+V); 8231 (Ã+V) FSZ: 51; 52; 58; 59	0001-4999	number of use of track routes for storage of vehicles / number of use of track route of the network		PASS2	K2	10	

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		Direct cost	Cost distributed on an "in-kind basis"	Recorded in the registry system	Track section	Distribution on an "in-kind basis" 1 (basis of projection1)	Distribution on an "in-kind basis" 2 (basis of projection 2)	Data source of "in-kind performances" for distribution	Cost group	Proportion	
				UTK and FSZ (Á=fixed cost; V=variable cost)						Variable costs	Fixed costs
28			Maintenance costs of signalling equipment used by the infrastructure manager on the operation of the open access railway network as well as related expenditures - fixed cost component	UTK: 8111(Á+V); 8121(Á+V); 8131(Á+V); 8141(Á+V); 8151(Á+V); 8161(Á+V); 8171(Á+V); 8181(Á+V); 8191(Á+V); 8192(Á+V); 8211(Á+V); 8221(Á+V); 8241(Á+V); 8655(Á+V); 8656(Á+V); 8236-8239 (Á+V); 8665 (Á+V); 8666(Á+V); 8231(Á+V) FSZ: 51; 52; 58; 59	0001-4999	number of use of track routes for storage of vehicles / number of use of track route of the network	PASS2	K4		90	
36			Depreciation costs of signalling equipment used by the infrastructure manager on the operation of the open access railway network, as well as related expenditures - fixed cost component	UTK: 8111(Á); 8121(Á); 8131(Á); 8141(Á); 8151(Á); 8161(Á); 8171(Á); 8181(Á); 8191(Á); 8192(Á); 8211(Á); 8221(Á); 8241(Á); 8655(Á); 8656(Á); 8236-8239 (Á); 8665 (Á); 8666(Á); 8231(Á) FSZ: 55; 861; 862; 863; 864;867; 868; 869; 871; 961; 962; 963; 964;	0000-4999	number of use of track routes for storage of vehicles / number of use of track route of the network	PASS2	K4		100	
29			Operational costs of signalling equipment used by the infrastructure manager on the operation of the open access railway network, as well as related expenditures - fixed cost component	UTK: 8244(Á); 8251(Á) FSZ: 51; 52; 58; 59; 861; 862; 863; 867; 868; 869; 871; 961; 962; 963;	0000-4999	number of use of track routes for storage of vehicles / number of use of track route of the network	PASS2	K4		100	
30			Maintenance, operational and depreciation costs of track-protecting structures and their buildings on the operation of the open access railway network, as well as related expenditures - fixed cost	UTK: 4445 (Á); 6111(Á);6121(Á) 6131(Á); 6181 (Á); 6717 (Á) FSZ: 51; 52; 55; 58; 59; 861; 862; 863; 864;867; 868; 869; 871; 961; 962; 963; 964; 966; 967; 968; 969; 972; 973; 974	0001-4999	number of use of track routes for storage of vehicles / number of use of track route of the network	PASS2	K4		100	
33			Maintenance, operational and depreciation costs of track-protecting structures and their buildings on the operation of the open access railway network, not accounted for the tracks, as well as related expenditures - fixed cost	UTK: 5630 (Á); 5653 (Á) FSZ: 51; 52; 55; 58; 59; 861; 862; 863; 864;867; 868; 869; 871; 961; 962; 963; 964; 966; 967; 968; 969; 972; 973; 974	0000; 3007	number of use of track routes for storage of vehicles / number of use of track route of the network	PASS2	K4		100	
31			Maintenance, operational and depreciation costs of buildings and structures of traffic operations (exclusive of rooms for serving passengers), track maintenance buildings and TEB buildings and structures used by the infrastructure manager on the operation of the open access railway network, as well as related expenditures - fixed cost	UTK: 6701(Á); 6706(Á); 6710-6713(Á); 6853 (Á); 7004(Á); 7005(Á); 7006 (Á);7007 (Á); 7009(Á); 7010 (Á); 7036(Á); 4204(Á); 4236(Á);4369 (Á); 4610(Á); 5630(Á); 6702(Á);6712 (Á); 6716(Á); 6719(Á); 6722(Á); 6724(Á); 6731(Á); 6735(Á); 7001(Á); FSZ: 51; 52; 55; 58; 59; 861; 862; 863; 864;867; 868; 869; 871; 961; 962; 963; 964; 966; 967; 968; 969; 972; 973; 974	0001-4999	number of use of track routes for storage of vehicles / number of use of track route of the network	PASS2	K4		100	
32			Maintenance, operational and depreciation costs of TEB point heater, and other equipment used by the infrastructure manager on the operation of the open access railway network, accounted for the tracks of stations, as well as related expenditures - fixed cost	UTK: 8001-8009(Á); 8011(Á); 8031(Á); 8037(Á); 8041(Á); 8051(Á); 8061(Á); 8071(Á); 8081(Á); 8091(Á); 8093(Á); 8100(Á); 8106(Á); 8108(Á); 8110(Á); 8231(Á); 8532(Á); 8539(Á); 8540(Á); 8651(Á); 8652(Á); 8012-8019 (Á); 8024(Á); 8028(Á); 8661 (Á); 8662 (Á); 8043(Á); 8053(Á); 8063(Á); 8073(Á); 8083(Á); 8095(Á); 8097(Á); 8099(Á); FSZ: 51; 52; 55; 58; 59; 861; 862; 863; 864;867; 868; 869; 871; 961; 962; 963; 964;	0001-4999, kivéve 3007	number of use of track routes for storage of vehicles / number of use of track route of the network	PASS2	K4		100	
40			Maintenance, operational and depreciation costs of TEB point heater, and other equipment used by the infrastructure manager on the operation of the open access railway network, not accounted for the tracks, as well as related expenditures - fixed cost	UTK: 8001-8002(Á); 8005(Á); 8011-8020 (Á); 8030 (Á); 8031(Á); 8036 (Á);8040(Á); 8041(Á); 8050 (Á); 8051-8053(Á); 8060-8063(Á); 8070-8073(Á); 8080-8083(Á); 8090-8097(Á); 8100-8101(Á); 8103-8108(Á); 8110(Á); 8231(Á); 8242-8243(Á); 8524(Á); 8529(Á); 8530(Á); 8532(Á); 8539(Á); 8540(Á); 8571(Á); 8651(Á); 8652(Á); 8022(Á); 8024(Á); 8043 (Á); 8572 (Á); 8661 (Á); 8662 (Á); 4364(Á); 8006(Á); 8007(Á); 8008(Á); 8009(Á); 8010(Á); 8027(Á); 8037(Á); 8042(Á); 8099(Á); 1060;1061 In case of this code the organisation Távközlés és biz.ber szervezet FSZ: 51; 52; 55; 58; 59; 861; 862; 863; 864;867; 868; 869; 871; 961; 962; 963; 964;	0000; 3007	number of use of track routes for storage of vehicles / number of use of track route of the network	PASS2	K4		100	
41			Costs and expenditures related to performing traffic control on stations (exclusive of traffic control on lines outside of stations) - variable cost component	UTK: 4110(Á+V); 4116(Á+V); 4117(Á+V); FSZ: 51; 52; 59	0000-4999	number of use of track routes for storage of vehicles / number of use of track route of the network	PASS2	K2	10		
42			Costs and expenditures related to performing traffic control on stations (exclusive of traffic control on lines outside of stations) - fixed cost component	UTK: 4110(Á+V); 4116(Á+V); 4117(Á+V); FSZ: 51; 52; 59	0000-4999	number of use of track routes for storage of vehicles / number of use of track route of the network	PASS2	K4		90	
43			Depreciation related to performing traffic control on stations (exclusive of traffic control on lines outside of stations) - fixed cost component	UTK: 4110(Á); 4116(Á); 4117(Á); FSZ: 55; 861; 862; 863; 864; 867; 868; 869; 871;961; 962; 963; 964; 966; 967; 968; 969; 972; 973; 974	0000-4999	number of use of track routes for storage of vehicles / number of use of track route of the network	PASS2	K4		100	

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	Direct cost	Cost distributed on an "in-kind basis"	Recorded in the registry system	Track section	Distribution on an "in-kind basis" 1 (basis of projection1)	Distribution on an "in-kind basis" 2 (basis of projection 2)	Data source of "in-kind performances" for distribution	Cost group	Proportion	
			UTK and FSZ (A=fixed cost; V=variable cost)						Variable costs	Fixed costs
44		Costs and expenditures related to the tuition, traffic controlling and standby service of personnel performing traffic control on stations exclusive of traffic control on lines outside of stations (traffic manager, switchman, exclusive of personnel carrying out shunting and train path technologist) - fixed cost	UTK: 4130(Á); 4353(Á); 4354(Á); 4510(Á); 4356 (Á); 7117(Á); 7126(Á); 7127(Á); 7128(Á); 7129(Á); 7130(Á) 1060-1061 tevékenység esetében szervezett: Forgalom végrehajtás; FSZ: 51; 52; 55; 59; 961; 962; 963; 964; 966; 967; 968; 969; 972; 973; 974	0000-4999	number of use of track routes for storage of vehicles / number of use of track route of the network		PASS2	K4		100
45		Maintenance costs of point switches in side tracks (exclusive of tracks of humps, marshalling yards, loading sidings, store sidings, side tracks published for storage of wagons as well as tracks in service used for refuelling facilities) on the operation of the open access railway network, as well as related expenditures variable cost component	UTK:6494(V); 6484(V) FSZ: 51; 52; 58; 59	0001-4999, except 0618, 1120, 1264, 4212, 4235, 4425, 4646	number of use of track routes for storage of vehicles / number of use of track route of the network		PASS2	K2	100	
47		Depreciation costs of point switches in side tracks (exclusive of tracks of humps, marshalling yards, loading sidings, store sidings, side tracks published for storage of wagons as well as tracks in service used for refuelling facilities) on the operation of the open access railway network, as well as related expenditures - fixed cost component	UTK: 6494(Á); 6484(Á) FSZ: 55; 864; 964; 861; 862; 863; 867; 868; 869; 871; 961; 962; 963; 966; 967; 968; 969; 972; 973; 974	0001-4999, except 0618, 1120, 1264, 4212, 4235, 4425, 4646	number of use of track routes for storage of vehicles / number of use of track route of the network		PASS2	K4		100
49		Operation costs of point switches in side tracks (exclusive of tracks of humps, marshalling yards, loading sidings, store sidings, side tracks published for storage of wagons as well as tracks in service used for refuelling facilities) on the operation of the open access railway network, as well as related expenditures - fixed cost component	UTK: 6848(Á); FSZ: 51; 52; 58; 59; 861; 862; 863; 867; 868; 869; 871; 961; 962; 963; 966; 967; 968; 969; 972; 973; 974	0000-4999, except 0618, 1120, 1264, 4212, 4235, 4425, 4646	number of use of track routes for storage of vehicles / number of use of track route of the network		PASS2	K4		100
51		Maintenance costs of superstructures of side tracks (exclusive of tracks of humps, marshalling yards, loading sidings, store sidings, side tracks published for storage of wagons as well as tracks in service used for refuelling facilities) on the operation of the open access railway network, not accounted for track section variable cost component	UTK: 6304(Á+V); 6324(Á+V); 4270(Á+V); 4271(Á+V) FSZ: 51; 52; 58; 59	0001-4999, except 0618, 1120, 1264, 3007, 4212, 4235, 4425, 4646	number of use of track routes for storage of vehicles / number of use of track route of the network		PASS2	K2	60	
53		Maintenance costs of superstructures of side tracks (exclusive of tracks of humps, marshalling yards, loading sidings, store sidings, side tracks published for storage of wagons as well as tracks in service used for refuelling facilities) on the operation of the open access railway network, - fixed cost component	UTK: 6304(Á+V); 6324 (Á+V); 4270(Á+V); 4271(Á+V); FSZ: 51; 52; 58; 59;	0001-4999, kivéve 0618, 1120, 1264, 3007, 4212, 4235, 4425, 4646	number of use of track routes for storage of vehicles / number of use of track route of the network		PASS2	K4		40
55		Depreciation costs of superstructures of side tracks (exclusive of tracks of humps, marshalling yards, loading sidings, store sidings, side tracks published for storage of wagons as well as tracks in service used for refuelling facilities) on the operation of the open access railway network, - fixed cost component	UTK: 6304(Á); 6324 (Á); 4270(Á); 4271 (Á) FSZ: 55; 861; 862; 863; 864; 867; 868; 869; 871; 961; 962; 963; 964; 966; 967; 968; 969; 972; 973; 974	0000-4999, except 0618, 1120, 1264, 4212, 4235, 4425, 4646	number of use of track routes for storage of vehicles / number of use of track route of the network		PASS2	K4		100
57		Costs of security service on the operation of open access railway network - cost related to the supply part of service	UTK: 4332(SZ); 4333(SZ); 4334(SZ) 6822(SZ) FSZ: 51; 52; 55; 59; 861; 862; 863; 864; 867; 868; 869; 871; 961; 962; 963; 964; 966; 967; 968; 969; 972; 973; 974	0001-4999,	number of use of track routes for storage of vehicles / number of use of track route of the network		PASS2	K4		100
59		Assets connected to costs to be distributed, project-related development costs - fixed cost	-		number of use of track routes for storage of vehicles / number of use of track route of the network					

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	Direct cost	Cost distributed on an "in-kind basis"	Recorded in the registry system	Track section	Distribution on an "in-kind basis" 1 (basis of projection1)	Distribution on an "in-kind basis" 2 (basis of projection 2)	Data source of "in-kind performances" for distribution	Cost group	Proportion	
			UTK and FSZ (Å=fixed cost; V=variable cost)						Variable costs	Fixed costs
Use of wagon weigh bridges (scales) - complex service										
1	Maintenance and operational costs, costs of depreciation of wagon weigh bridges (scales), as well as related expenses - cost related to the supply part of service		UTK: 5340(sz); 5341(sz); 7035(sz); 6709(SZ); 6733(SZ) FSZ: 51; 52; 55; 59; 861; 862; 863; 864; 867; 868; 869; 871; 961; 962; 963; 964; 966; 967; 968; 969; 972; 973; 974	0001-4999				K3		
2	Project-related development costs connected to cost groups - fixed cost		-	0001-4999, kivéve 3007; 0000						
3		Maintenance and operational costs, costs of depreciation of the performance accounting system of the infrastructure manager, as well as related expenditures fixed cost	UTK: 3673 (Å) FSZ: 51; 55; 59; 861; 961; 962; 963; 964; 966; 967; 968; 969; 972; 973; 974	0000	direct cost	number of use of track route for access to wagon weigh bridges (scales) / number of use of track route of the network		K4		100
4		Authority charges - fixed cost	UTK: 4603-4605(Å); 4607(Å); 4608(Å);4612 (Å) FSZ: 518	0000	number of use of track route for access to wagon weigh bridges (scales) / number of use of track route of the network		KUTINFO system	K4		100
5		Maintenance costs of substructures, superstructures and other structures on the operation of open access railway network not accounted for track section (statistical section) (exclusive of the costs of track supervision) - variable cost component	UTK: 6001(Å+V); 6201(Å+V); 6301(Å+V);6501(Å+V); 6630(Å+V); 6850(Å+V); 6000(Å+V); 6321(Å+V);5304 (Å+V) 6641 (Å+V); 6330 (Å+V); 6810 (Å+V); FSZ: 51; 52; 58; 59; 861; 862; 863; 867; 868; 869; 871; 961; 962; 963; 966; 967; 968; 969; 972; 973; 974	0000; 3007	number of use of track route for access to wagon weigh bridges (scales) / number of use of track route of the network		KUTINFO system	K2	60	
6		Maintenance costs of substructures, superstructures and other structures on the operation of open access railway network not accounted for track section (statistical section) (exclusive of the costs of track supervision), as well as related expenditures - fixed cost	UTK:6001(Å+V); 6201(Å+V); 6301(Å+V); 6501(Å+V); 6630(Å+V); 6850(Å+V); 6000(Å+V); 6321(Å+V); 5304(Å+V)6641 (Å+V); 6330(Å+V); 6810 (Å+V); FSZ: 51; 52; 55; 58; 59; 861; 862; 863; 864; 867; 868; 869; 871; 961; 962; 963; 964; 966; 967; 968; 969; 972; 973; 974	0000; 3007	number of use of track route for access to wagon weigh bridges (scales) / number of use of track route of the network		KUTINFO system	K4		40
7		Depreciation costs of substructures, superstructures and other structures on the operation of open access railway network not accounted for track section (statistical section) (exclusive of the costs of track supervision), as well as related expenditures - fixed cost component	UTK: 6001(Å); 6201(Å); 6301(Å); 6501(Å); 6630(Å); 6850(Å); 6000(Å); 6321(Å); 5304(Å); 6641(Å); 6330 (Å), 6810 (Å); FSZ: 55; 861; 862; 863; 864; 867; 868; 869; 871; 961; 962; 963; 964; 966; 967; 968; 969; 972; 973; 974	0000; 3007	number of use of track route for access to wagon weigh bridges (scales) / number of use of track route of the network		PASSZ	K4		100
8		Maintenance, operational and depreciation costs of substructures and other structures on the operation of open access railway network not accounted for track section (statistical section) (exclusive of the costs of track supervision), as well as related expenditures - fixed cost	UTK: 3620(Å); 3672(Å); 5301(Å); 5302(Å); 5303(Å) 6181(Å); 6641(Å); 6841(Å); 1060-1061 (Å) tevékenység esetében a szervezet: Pálya végrehajtás ; FSZ: 51; 52; 55; 58; 59; 861; 862; 863; 864; 867; 868; 869; 871; 961; 962; 963; 964; 966; 967; 968; 969; 972; 973; 974	0000; 3007	number of use of track route for access to wagon weigh bridges (scales) / number of use of track route of the network		KUTINFO system	K4		100
9		Maintenance costs of point switches of railway track on the operation of open access railway network, not accounted for track section (statistical section), (exclusive of the costs of track supervision),as well as related expenditures - variable cost component	UTK: 6491(Å+V); 6481(Å+V) FSZ: 51; 52; 58; 59	0000; 3007	number of use of track route for access to wagon weigh bridges (scales) / number of use of track route of the network		KUTINFO system	K2	100	
10		Costs of depreciation of point switches of railway track on the operation of open access railway network, not accounted for track section (statistical section), (exclusive of the costs of track supervision),as well as related expenditures - fixed cost component	UTK: 6491(Å+V); 6481(Å+V) FSZ: 55; 864; 964; 861; 862; 863; 867; 868; 869; 871; 961; 962; 963; 966; 967; 968; 969; 972; 973; 974	0000; 3007	number of use of track route for access to wagon weigh bridges (scales) / number of use of track route of the network		KUTINFO system	K4		100
11		Costs of cleaning between running tracks by the infrastructure manager on the operation of open access railway network - variable cost component	UTK: 6844(Å+V); FSZ: 51; 52; 58; 59	0000-4999	number of use of track route for access to wagon weigh bridges (scales) / number of use of track route of the network		KUTINFO system	K2	10	

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	Direct cost	Cost distributed on an "in-kind basis"	Recorded in the registry system	Track section	Distribution on an "in-kind basis" 1 (basis of projection1)	Distribution on an "in-kind basis" 2 (basis of projection 2)	Data source of "in-kind performances" for distribution	Cost group	Proportion	
			UTK and FSZ (Á=fixed cost; V=variable cost)						Variable costs	Fixed costs
12		Costs of cleaning between running tracks by the infrastructure manager on the operation of open access railway network - fixed cost component	UTK: 6844(Á+V); FSZ: 51; 52; 58; 59	0000-4999	number of use of track route for access to wagon weigh bridges (scales) / number of use of track route of the network		KUTINFO system	K4		90
13		Maintenance costs of tunnels, bridges and other structures on the operation of the open access railway network- variable cost component	UTK: 6051(Á+V); 6201(Á+V); 6501(Á+V); 6611(Á+V); 6621(Á+V); 6641 (Á+V); 6671 (Á+V) FSZ: 51; 52; 58; 59	0001-4999	number of use of track route for access to wagon weigh bridges (scales) / number of use of track route of the network		PASS2	K2	60	
14		Maintenance costs of tunnels, bridges and other structures on the operation of the open access railway network- fixed cost component	UTK: 6051(Á+V); 6201(Á+V); 6501(Á+V); 6611(Á+V); 6621(Á+V); 6641 (Á+V); 6671(Á+V) FSZ: 51; 52; 58; 59	0001-4999, kivéve 3007	number of use of track route for access to wagon weigh bridges (scales) / number of use of track route of the network		PASS2	K4		40
15		Depreciation costs of tunnels, bridges and other structures on the operation of the open access railway network- fixed cost component	UTK: 6051(Á); 6201(Á); 6501(Á); 6611(Á); 6621(Á); 6641 (Á); 6671(Á) FSZ: 55; 861; 862; 863; 864;867; 868; 869; 871; 961; 962; 963; 964; 969	0000-4999	number of use of track route for access to wagon weigh bridges (scales) / number of use of track route of the network		PASS2	K4		100
16		Costs of operation of point switches of railway infrastructure on the operation of the open access railway network, accounted for the tracks of stations, as well as related expenditures - fixed cost component	UTK: 6845(Á) FSZ: 51; 52; 58; 59; 861; 862; 863; 867; 868; 869; 871; 961; 962; 963; 966; 967; 968; 969; 972; 973; 974	0001-4999, kivéve 3007	number of use of track route for access to wagon weigh bridges (scales) / number of use of track route of the network		PASS2	K4		100
17		Maintenance costs of roads, superstructure, substructure and other structures of the railway infrastructure on the operation of the open access railway network - variable cost component	UTK: 6101 (Á+V);6811 (Á+V); 6821 (Á+V); 6729(Á+V); 6736(Á+V) FSZ: 51; 52; 58; 59	0001-4999,	number of use of track route for access to wagon weigh bridges (scales) / number of use of track route of the network		PASS2	K2	60	
18		Maintenance costs of roads, superstructure, substructure and other structures of the railway infrastructure on the operation of the open access railway network - fixed cost component	UTK: 6101 (Á+V);6811 (Á+V); 6821 (Á+V); 6729(Á+V); 6736(Á+V) FSZ: 51; 52; 58; 59	0001-4999,	number of use of track route for access to wagon weigh bridges (scales) / number of use of track route of the network		PASS2	K4		40
19		Depreciation costs of roads, superstructure, substructure and other structures of the railway infrastructure on the operation of the open access railway network - fixed cost component	UTK: 6101 (Á);6811 (Á); 6821 (Á); 6729(Á); 6736(Á), FSZ:55; 861; 862; 863; 864;867; 868; 869; 871; 961; 962; 963; 964; 966; 967; 968; 969; 972; 973; 974	0000-4999	number of use of track route for access to wagon weigh bridges (scales) / number of use of track route of the network		PASS2	K4		100
20		Costs for track snow discharge, maintenance of green areas and other related expenditures, which are affecting open access network - fixed cost	UTK: 6843 (Á); 6854 (Á); 6856 (Á); 6858(Á); 6860(Á); 6861 (Á); 6863(Á); 6864 (Á); 6866(Á) FSZ: 51; 52; 55; 58; 59; 861; 862; 863; 864;867; 868; 869; 871; 961; 962; 963; 964; 966; 967; 968; 969; 972; 973; 974	0000-4999	number of use of track route for access to wagon weigh bridges (scales) / number of use of track route of the network		PASS2	K4		100
23		Maintenance costs of signalling equipment used by the infrastructure manager on the operation of the open access railway network - variable cost component	UTK: 8111(Á+V); 8121(Á+V); 8131(Á+V); 8141(Á+V); 8151(Á+V); 8161(Á+V); 8171(Á+V); 8181(Á+V); 8191(Á+V); 8192(Á+V); 8211(Á+V); 8221(Á+V); 8241(Á+V); 8655(Á+V); 8656(Á+V); 8236- 8239 (Á+V); 8665 (Á+V); 8666(Á+V); 8231 (Á+V) FSZ: 51; 52; 58; 59	0001-4999,	number of use of track route for access to wagon weigh bridges (scales) / number of use of track route of the network		PASS2	K2	10	
25		Maintenance costs of signalling equipment used by the infrastructure manager on the operation of the open access railway network- fixed cost component	UTK: 8111(Á+V); 8121(Á+V); 8131(Á+V); 8141(Á+V); 8151(Á+V); 8161(Á+V); 8171(Á+V); 8181(Á+V); 8191(Á+V); 8192(Á+V); 8211(Á+V); 8221(Á+V); 8241(Á+V); 8655(Á+V); 8656(Á+V); 8236- 8239 (Á+V); 8665 (Á+V); 8666(Á+V); 8231(Á+V) FSZ: 51; 52; 58; 59	0001-4999,	number of use of track route for access to wagon weigh bridges (scales) / number of use of track route of the network		PASS2	K4		90

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	Direct cost	Cost distributed on an "in-kind basis"	Recorded in the registry system	Track section	Distribution on an "in- kind basis" 1 (basis of projection1)	Distribution on an "in- kind basis" 2 (basis of projection 2)	Data source of "in-kind performances" for distribution	Cost group	Proportion	
			UTK and FSZ (Å=fixed cost; V=variable cost)						Variable costs	Fixed costs
33		Depreciation costs of signalling equipment used by the infrastructure manager on the operation of the open access railway network - fixed cost component	UTK: 8111(Å); 8121(Å); 8131(Å); 8141(Å); 8151(Å); 8161(Å); 8171(Å); 8181(Å); 8191(Å); 8192(Å); 8211(Å); 8221(Å); 8241(Å); 8655(Å); 8656(Å); 8236-8239 (Å); 8665 (Å); 8666(Å); 8231(Å) FSZ: 55; 861; 862; 863; 864;867; 868; 869; 871; 961; 962; 963; 964;	0000-4999	number of use of track route for access to wagon weigh bridges (scales) / number of use of track route of the network	PASS2	K4			100
26		Operational costs of signalling equipment used by the infrastructure manager on the operation of the open access railway network - fixed cost component	UTK: 8244(Å); 8251(Å) FSZ: 51; 52; 58; 59; 861; 862; 863; 867; 868; 869; 871; 961; 962; 963;	0000-4999	number of use of track route for access to wagon weigh bridges (scales) / number of use of track route of the network	PASS2	K4			100
27		Maintenance, operational and depreciation costs of track-protecting structures and their buildings on the operation of the open access railway network, as well as related expenditures - fixed cost	UTK: 4445 (Å); 6111(Å);6121(Å) 6131(Å); 6181 (Å); 6717 (Å) FSZ: 51; 52; 55; 58; 59; 861; 862; 863; 864;867; 868; 869; 871; 961; 962; 963; 964; 966; 967; 968; 969; 972; 973; 974	0001-4999	number of use of track route for access to wagon weigh bridges (scales) / number of use of track route of the network	PASS2	K4			100
30		Maintenance and operational costs of track-protecting structures and their buildings on the operation of the open access railway network, not accounted for a line section or accounted for other line sections of the network, as well as related expenditures - fixed cost	UTK: 4445 (Å); 5630 (Å); 5653 (Å) FSZ: 51; 52; 55; 58; 59; 861; 862; 863; 864;867; 868; 869; 871; 961; 962; 963; 964; 966; 967; 968; 969; 972; 973; 974	0000; 3007	number of use of track route for access to wagon weigh bridges (scales) / number of use of track route of the network	PASS2	K4			100
28		Maintenance, operational and depreciation costs of buildings and structures of traffic operations (exclusive of rooms for serving passengers), track maintenance buildings and TEB buildings and structures used by the infrastructure manager on the operation of the open access railway network, as well as related expenditures - fixed cost	UTK: 6701(Å); 6706(Å); 6710-6713(Å); 6853 (Å) 7004(Å); 7005(Å) 7006 (Å);7007 (Å); 7009(Å); 7010 (Å); 7036(Å); 4204(Å); ; 4236(Å);4369 (Å); 4610(Å); 5630(Å); 6702(Å);6712 (Å) 6716(Å); 6719(Å); 6722(Å); 6724(Å); 6731(Å); 6735(Å), 7001(Å); FSZ: 51; 52; 55; 58; 59; 861; 862; 863; 864;867; 868; 869; 871; 961; 962; 963; 964; 966; 967; 968; 969; 972; 973; 974	0001-4999,	number of use of track route for access to wagon weigh bridges (scales) / number of use of track route of the network	PASS2	K4			100
29		Maintenance, operational and depreciation costs of TEB point heater, and other equipment used by the infrastructure manager on the operation of the open access railway network, accounted for the tracks of stations, as well as related expenditures - fixed cost	UTK: 8001-8009(Å); 8011(Å); 8031(Å); 8037(Å); 8041(Å); 8051(Å) 8061(Å); 8071(Å); 8081(Å); 8091(Å); 8093(Å); 8100(Å); 8106(Å); 8108(Å); 8110(Å); 8231(Å); 8532(Å); 8539(Å); 8540(Å); 8651(Å); 8652(Å); 8012-8019 (Å); 8024(Å); 8028(Å); 8661 (Å); 8662 (Å); 8043(Å), 8053(Å); 8063(Å); 8073(Å); 8083(Å); 8095(Å); 8097(Å); 8099(Å); FSZ: 51; 52; 55; 58; 59; 861; 862; 863; 864;867; 868; 869; 871; 961; 962; 963; 964;	0001-4999, kiv��ve 3007	number of use of track route for access to wagon weigh bridges (scales) / number of use of track route of the network	PASS2	K4			100
37		Maintenance, operational and depreciation costs of telecommunication, signalling and other equipment used by the infrastructure manager on the operation of the open access railway network, not accounted for a line section or accounted for other line sections of the network, as well as related expenditures - fixed cost	UTK: 8001-8002(Å); 8005(Å); 8011-8020 (Å); 8030 (Å); 8031(Å); 8036 (Å);8040(Å)- 8041(Å); 8050 (Å); 8051-8053(Å); 8060-8063(Å) 8070-8073(Å); 8080-8083(Å); 8090-8097(Å); 8100-8101(Å); 8103-8108(Å); 8110(Å); 8231(Å); 8242-8243(Å); 8524(Å); 8529(Å); 8530(Å); 8532(Å); 8539(Å); 8540(Å); 8571(Å); 8651(Å); 8652(Å); 8022(Å); 8024(Å); 8043 (Å); 8572 (Å); 8661 (Å); 8662 (Å); 4364(Å); 8006(Å); 8007(Å); 8008(Å); 8009(Å); 8010(Å); 8027(Å); 8037(Å); 8042(Å); 8099(Å); 1060;1061 te��kenys��gi k��d eset��ben a szervezet T��vk��z��s ��s biz.ber szervezet FSZ: 51; 52; 55; 58; 59; 861; 862; 863; 864;867; 868; 869; 871; 961; 962; 963; 964;	0000; 3007	number of use of track route for access to wagon weigh bridges (scales) / number of use of track route of the network	PASS2	K4			100
38		Costs and expenditures related to performing traffic control on stations (exclusive of traffic control on lines outside of stations) - variable cost component	UTK: 4110(Å+V); 4116(Å+V); 4117(Å+V); FSZ: 51; 52; 59	0000-4999	number of use of track route for access to wagon weigh bridges (scales) / number of use of track route of the network	PASS2	K2	10		
39		Costs and expenditures related to performing traffic control on stations (exclusive of traffic control on lines outside of stations) - fixed cost component	UTK: 4110(Å+V); 4116(Å+V); 4117(Å+V); FSZ: 51; 52; 59	0000-4999	number of use of track route for access to wagon weigh bridges (scales) / number of use of track route of the network	PASS2	K4			90
40		Depreciation related to performing traffic control on stations (exclusive of traffic control on lines outside of stations) - fixed cost component	UTK: 4110(Å); 4116(Å); 4117(Å); FSZ: 55; 861; 862; 863; 864; 867; 868; 869; 871;961; 962; 963; 964; 966; 967; 968; 969; 972; 973; 974	0000-4999	number of use of track route for access to wagon weigh bridges (scales) / number of use of track route of the network	PASS2	K4			100

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	Direct cost	Cost distributed on an "in-kind basis"	Recorded in the registry system	Track section	Distribution on an "in-kind basis" 1 (basis of projection1)	Distribution on an "in-kind basis" 2 (basis of projection 2)	Data source of "in-kind performances" for distribution	Cost group	Proportion	
			UTK and FSZ (Á=fixed cost; V=variable cost)						Variable costs	Fixed costs
41		Costs and expenditures related to the tuition, traffic controlling and standby service of personnel performing traffic control on stations exclusive of traffic control on lines outside of stations (traffic manager, switchman, exclusive of personnel carrying out shunting and train path technologist) - fixed cost	UTK: 4130(Á); 4353(Á); 4354(Á); 4510(Á); 4356 (Á); 7117(Á); 7126(Á); 7127(Á); 7128(Á); 7129(Á); 7130(Á) 1060-1061 tevékenység esetében: szervezet: Forgalom végrehajtás; FSZ: 51; 52; 55; 59; 961; 962; 963; 964; 966; 967; 968; 969; 972 973; 974	0000-4999	number of use of track route for access to wagon weigh bridges (scales) / number of use of track route of the network		PASS2	K4		100
42		Maintenancecosts of point switches in side tracks (exclusive of tracks of humps, marshalling yards, loading sidings, store sidings, side tracks published for storage of wagons as well as tracks in service used for refuelling facilities) on the operation of the open access railway network - variable cost component	UTK:6494(V); 6484(V) FSZ: 51; 52; 58; 59	0001-4999, kivéve 0618, 1120, 1264, 4212, 4235, 4425, 4646	number of use of track route for access to wagon weigh bridges (scales) / number of use of track route of the network		PASS2	K2	100	
44		Costs of depreciation of point switches in side tracks (exclusive of tracks of humps, marshalling yards, loading sidings, store sidings, side tracks published for storage of wagons as well as tracks in service used for refuelling facilities) on the operation of the open access railway network, as well as related expenditures - fixed cost component	UTK: 6494(Á); ;6484(Á) FSZ: 55; 864; 964; 861; 862; 863; 867; 868; 869; 871; 961; 962; 963; 966; 967; 968; 969; 972; 973; 974	0001-4999, kivéve 0618, 1120, 1264, 4212, 4235, 4425, 4646	number of use of track route for access to wagon weigh bridges (scales) / number of use of track route of the network		PASS2	K4		100
46		Costs of operation of point switches in side tracks (exclusive of tracks of humps, marshalling yards, loading sidings, store sidings, side tracks published for storage of wagons as well as tracks in service used for refuelling facilities) on the operation of the open access railway network, as well as related expenditures - fixed cost component	UTK: 6848(Á); FSZ: 51; 52; 58; 59; 861; 862; 863; 867; 868; 869; 871; 961; 962; 963; 966; 967; 968; 969; 972; 973; 974	0000-4999, kivéve 0618, 1120, 1264, 4212, 4235, 4425, 4646	number of use of track route for access to wagon weigh bridges (scales) / number of use of track route of the network		PASS2	K4		100
48		Maintenance and operational costs of superstructures of side tracks (exclusive of tracks of humps, marshalling yards, loading sidings, store sidings, side tracks published for storage of wagons as well as tracks in service used for refuelling facilities) on the operation of the open access railway network, as well as related expenditures - variable cost component	UTK: 6304(Á+V);6324(Á+V); 4270(Á+V); 4271 (Á+V) FSZ: 51; 52; 58; 59	0001-4999, kivéve 0618, 1120, 1264, 4212, 4235, 4425, 4646	number of use of track route for access to wagon weigh bridges (scales) / number of use of track route of the network		PASS2	K2	60	
50		Maintenance costs of superstructures of side tracks (exclusive of tracks of humps, marshalling yards, loading sidings, store sidings, side tracks published for storage of wagons as well as tracks in service used for refuelling facilities) on the operation of the open access railway networks - fixed cost component	UTK: 6304(Á+V); 6324 (Á+V); 4270(Á+V); 4271(Á+V) FSZ: 51; 52; 58; 59	0001-4999, kivéve 0618, 1120, 1264, 4212, 4235, 4425, 4646	number of use of track route for access to wagon weigh bridges (scales) / number of use of track route of the network		PASS2	K4		40
52		Depreciation costs of superstructures of side tracks (exclusive of tracks of humps, marshalling yards, loading sidings, store sidings, side tracks published for storage of wagons as well as tracks in service used for refuelling facilities) on the operation of the open access railway network - fixed cost component	UTK: 6304(Á); 6324 (Á); 4270(Á); 4271 (Á) FSZ:;; 55; 861; 862; 863; 864; 867; 868; 869; 871; 961; 962; 963; 964; 966; 967; 968; 969; 972; 973; 974	0000-4999, kivéve 0618, 1120, 1264, 4212, 4235, 4425, 4646	number of use of track route for access to wagon weigh bridges (scales) / number of use of track route of the network		PASS2	K4		100
53		Costs of security service on the operation of open access railway network - cost related to the supply part of service	UTK: 4332(SZ); 4333(SZ); 4334(SZ) 6822(SZ) FSZ: 51; 52; 55; 59; 861; 862; 863; 864; 867; 868; 869; 871; 961; 962; 963; 964; 966; 967; 968; 969; 972; 973; 974	0000-4999	number of use of track route for access to wagon weigh bridges (scales) / number of use of track route of the network		PASS2	K4		
55		Assets connected to costs to be distributed, project-related development costs - fixed cost	-							

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	Direct cost	Cost distributed on an "in-kind basis"	Recorded in the registry system	Track section	Distribution on an "in-kind basis" 1 (basis of projection1)	Distribution on an "in-kind basis" 2 (basis of projection 2)	Data source of "in-kind performances" for distribution	Cost group	Proportion	
			UTK and FSZ (Ã=fixed cost; V=variable cost)						Variable costs	Fixed costs
Use of refuelling facilities - complex service										
1	Maintenance costs of service tracks used at refuelling facilities - variable cost component		UTK: 6851(Ã-V) FSZ: 51; 52; 59	0000;				K2	60	
2	Maintenance costs of tracks used at refuelling facilities - fixed cost component		UTK: 6851 (Ã-V) FSZ:51; 52; 59	0000;				K3		40
3	Depretiation costs of tracks used at refuelling facilities, as well as related expenditures - fixed cost component		UTK: 6851 (Ã) FSZ: 55; 861; 862; 863; 864; 867; 868; 869; 871; 961; 962; 963; 964; 966; 967; 968; 969; 972; 973; 97.	0000;				K3		100
4	Costs with procurement and transmission of diesel fuel and that of refuelling facilities, as well as related expenditures - cost related		UTK: 5601(SZ); 1009 (SZ) FSZ:52; 59 517,533	0000;				K3		
5	Project-related development costs connected to cost groups - fixed cost		-							
6		Maintenance and operational costs, costs of depreciation of the performance accounting system of the infrastructure manager, as well as related expenditures - fixed cost	UTK: 3673 (Ã) FSZ: 51; 55; 59; 861; 961; 962; 963; 964; 966; 967; 968; 969; 972; 973; 974	0000	direct cost	number of use of track route for access to refuelling facilities / number of use of track route of the network	KUTINFÓ	K4		100
7		Authority charges - fixed cost	UTK: 4603-4605(Ã); 4607(Ã); 4608(Ã);4612 (Ã) FSZ: 518	0000	number of use of track route for access to refuelling facilities / number of use of track route of the network		KUTINFÓ	K4		100
8		Maintenance costs of superstructure, substructure and other structures of the railway infrastructure on the operation of open access railway network, not accounted for track section (statistical section), (exclusive of the costs of track supervision)- variable cost component	UTK:-6001(Ã-V); 6201(Ã-V); 6301(Ã-V);6501(Ã-V); 6630(Ã-V); 6850(Ã-V); 6000(Ã-V); 6321(Ã-V);5304 (Ã-V) ; 6641 (Ã-V); 6330 (Ã-V); 6810 (Ã-V); FSZ: 51; 52; 58; 59;	0000; 3007	number of use of track route for access to refuelling facilities / number of use of track route of the network		KUTINFO rendszer	K2	60	
9		Maintenance costs of superstructure, substructure and other structures of the railway infrastructure on the operation of open access railway network, not accounted for track section (statistical section), (exclusive of the costs of track supervision), as well as related expenditures - fixed cost component	UTK: 6001(Ã-V); 6201(Ã-V); 6301(Ã-V);6501(Ã-V); 6630(Ã-V); 6850(Ã-V); 6000(Ã-V); 6321(Ã-V);5304 (Ã-V) ; 6641 (Ã-V); 6330 (Ã-V); 6810 (Ã-V); FSZ: 51; 52; 58; 59;	0000; 3007	number of use of track route for access to refuelling facilities / number of use of track route of the network		KUTINFO rendszer	K4		40
10		Depreciation costs of superstructure, substructure and other structures of the railway infrastructure on the operation of open access railway network, not accounted for track section (statistical section), (exclusive of the costs of track supervision), as well as related expenditures - fixed cost component	UTK: 6001(Ã); 6201(Ã); 6301(Ã); 6501(Ã); 6630(Ã); 6850(Ã); 6000(Ã); 6321(Ã); 5304(Ã); 6641(Ã); 6330 (Ã); 6810 (Ã); FSZ: 55; 861; 862; 863; 864; 867; 868; 869; 871; 961; 962; 963; 964; 966; 967; 968; 969; 972; 973; 974	0000; 3007	number of use of track route for access to refuelling facilities / number of use of track route of the network		PASSZ	K4		100
11		Maintenance, operational and depreciation costs of equipment related to the substructure and other structures of the railway infrastructure on the operation of open access railway network, not accounted for track section (statistical section), (exclusive of the costs of track supervision), as well as related expenditures - fixed cost	UTK: 3620(Ã); 3672(Ã); 5301(Ã); 5302(Ã); 5303(Ã); 6181(Ã); 6841(Ã); 1060-1061 (Ã) tevékenység esetében a szervezet: Pálya végrehajtás ; FSZ: 51; 52; 55; 58; 59; 861; 862; 863; 864; 867; 868; 869; 871; 961; 962; 963; 964; 966; 967; 968; 969; 972; 973; 974	0000; 3007	number of use of track route for access to refuelling facilities / number of use of track route of the network		KUTINFO rendszer	K4		100
12		Maintenance costs of point switches of railway track on the operation of open access railway network, not accounted for track section (statistical section), (exclusive of the costs of track supervision) - variable cost component	UTK: 6491(Ã-V); 6481(Ã-V) FSZ: 51; 52; 58; 59	0000; 3007	number of use of track route for access to refuelling facilities / number of use of track route of the network		KUTINFO rendszer	K2	100	

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	Direct cost	Cost distributed on an "in-kind basis"	Recorded in the registry system	Track section	Distribution on an "in-kind basis" 1 (basis of projection1)	Distribution on an "in-kind basis" 2 (basis of projection 2)	Data source of "in-kind performances" for distribution	Cost group	Proportion	
			UTK and FSZ (A=fixed cost; V=variable cost)						Variable costs	Fixed costs
13		Costs of depreciation of point switches of railway track on the operation of open access railway network, not accounted for track section (statistical section), (exclusive of the costs of track supervision), as well as related expenditures - fixed cost component	UTK: 6491(A+V); 6481(A+V) FSZ: 55; 864; 964; 861; 862; 863; 867; 868; 869; 871; 961; 962; 963; 966; 967; 968; 969; 972; 973; 974	0000; 3007	number of use of track route for access to refuelling facilities / number of use of track route of the network		KUTINFO rendszer	K4		100
14		Costs of cleaning between running tracks by the infrastructure manager on the operation of open access railway network - variable cost component	UTK: 6844(A+V); FSZ: 51; 52; 58; 59	0000-4999	number of use of track route for access to refuelling facilities / number of use of track route of the network		KUTINFO rendszer	K2	10	

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	Direct cost	Cost distributed on an "in-kind basis"	Recorded in the registry system	Track section	Distribution on an "in-kind basis" 1 (basis of projection1)	Distribution on an "in-kind basis" 2 (basis of projection 2)	Data source of "in-kind performances" for distribution	Cost group	Proportion	
			UTK and FSZ (Á=fixed cost; V=variable cost)						Variable costs	Fixed costs
15		Costs of cleaning between running tracks by the infrastructure manager on the operation of open access railway network - fixed cost component	UTK: 6844(Á+V); FSZ: 51; 52; 58; 59	0000-4999	number of use of track route for access to refuelling facilities / number of use of track route of the network		KUTINFO rendszér	K4		90
16		Maintenance costs of tunnels, bridges and other structures on the operation of the open access railway network - variable cost component	UTK: 6051(Á+V); 6201(Á+V); 6501(Á+V); 6611(Á+V); 6621(Á+V); 6641 (Á+V); 6671 (Á+V) FSZ: 51; 52; 58; 59	0001-4999	number of use of track route for access to refuelling facilities / number of use of track route of the network		PASS2	K2	60	
17		Maintenance costs of tunnels, bridges and other structures on the operation of the open access railway network- fixed cost component	UTK: 6051(Á+V); 6201(Á+V); 6501(Á+V); 6611(Á+V); 6621(Á+V); 6641 (Á+V); 6671 (Á+V) FSZ: 51; 52; 58; 59	0001-4999	number of use of track route for access to refuelling facilities / number of use of track route of the network		PASS2	K4		40
18		Depreciation costs of tunnels, bridges and other structures on the operation of the open access railway network- fixed cost component	UTK: 6051(Á); 6201(Á); 6501(Á); 6611(Á); 6621(Á); 6641 (Á); 6671(Á) FSZ: 55; 861; 862; 863; 864;867; 868; 869; 871; 961; 962; 963; 964; 969	0000-4999	number of use of track route for access to refuelling facilities / number of use of track route of the network		PASS2	K4		100
19		Maintenance costs of the point switches of railway infrastructure on the operation of the open access railway network, accounted for the tracks of stations, as well as related expenditures - fix cost component	UTK: 6845(Á+V) FSZ: 51; 52; 58; 59; 861; 862; 863; 867; 868; 869; 871; 961; 962; 963; 966; 967; 968; 969; 972; 973; 974	0001-4999, kivéve 3007	number of use of track route for access to refuelling facilities / number of use of track route of the network		PASS2	K2 K4		100
20		Maintenance costs of roads, superstructure, substructure and other structures of the railway infrastructure on the operation of the open access railway network - variable cost component	UTK: 6101 (Á+V);6811 (Á+V); 6821 (Á+V); : 6729(Á+V); 6736(Á+V) FSZ: 51; 52; 58; 59; 861; 862; 863; 867; 868; 869; 871; 961; 962; 963; 966; 967; 968; 969; 972; 973; 974	0001-4999	number of use of track route for access to refuelling facilities / number of use of track route of the network		PASS2	K2	60	
21		Maintenance costs of roads, superstructure, substructure and other structures of the railway infrastructure on the operation of the open access railway network - fixed cost component	UTK: 6101 (Á+V);6811 (Á+V); 6821 (Á+V);6729(Á+V); 6736(Á+V) FSZ: 51; 52; 55; 58; 59; 861; 862; 863; 864;867; 868; 869; 871; 961; 962; 963; 964; 966; 967; 968; 969; 972; 973; 974	0001-4999	number of use of track route for access to refuelling facilities / number of use of track route of the network		PASS2	K4		40
22		Costs for track snow discharge, maintenance of green areas and other related expenditures, which are affecting open access network - fixed cost	UTK: 6843 (Á);6854 (Á); 6856(Á); 6858(Á); 6860(Á); 6861 (Á); 6863(Á); 6864 (Á); 6866(Á) FSZ: 51; 52; 55; 58; 59; 861; 862; 863; 864;867; 868; 869; 871; 961; 962; 963; 964; 966; 967; 968; 969; 972; 973; 974	0000-4999	number of use of track route for access to refuelling facilities / number of use of track route of the network		PASS2	K4		100
25		Depreciation costs of roads, superstructure, substructure and other structures of the railway infrastructure on the operation of the open access railway network - fixed cost component	UTK: 6101 (Á);6811 (Á); 6821 (Á); 6729(Á); 6736(Á), FSZ:55; 861; 862; 863; 864;867; 868; 869; 871; 961; 962; 963; 964; 966; 967; 968; 969; 972; 973; 974	0000-4999	number of use of track route for access to refuelling facilities / number of use of track route of the network		PASS2	K4		100
26		Maintenance costs of signalling equipment used by the infrastructure manager on the operation of the open access railway network - variable cost component	UTK: 8111(Á+V); 8121(Á+V); 8131(Á+V); 8141(Á+V); 8151(Á+V); 8161(Á+V); 8171(Á+V); 8181(Á+V); 8191(Á+V); 8192(Á+V); 8211(Á+V); 8221(Á+V); 8241(Á+V);8655(Á+V); 8656(Á+V); 8236- 8239 (Á+V); 8665 (Á+V); 8666(Á+V); 8231 (Á+V) FSZ: 51; 52; 58; 59	0001-4999	number of use of track route for access to refuelling facilities / number of use of track route of the network		PASS2	K2	10	
28		Maintenance costs of signalling equipment used by the infrastructure manager on the operation of the open access railway network - fixed cost component	UTK: 8111(Á+V); 8121(Á+V); 8131(Á+V); 8141(Á+V); 8151(Á+V); 8161(Á+V); 8171(Á+V); 8181(Á+V); 8191(Á+V); 8192(Á+V); 8211(Á+V); 8221(Á+V); 8241(Á+V); 8655(Á+V); 8656(Á+V); 8236- 8239 (Á+V); 8665 (Á+V); 8666(Á+V); 8231(Á+V) FSZ: 51; 52; 58; 59;	0001-4999, kivéve 3007	number of use of track route for access to refuelling facilities / number of use of track route of the network		PASS2	K4		90

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	Direct cost	Cost distributed on an "in-kind basis"	Recorded in the registry system	Track section	Distribution on an "in-kind basis" 1 (basis of projection1)	Distribution on an "in-kind basis" 2 (basis of projection 2)	Data source of "in-kind performances" for distribution	Cost group	Proportion	
			UTK and FSZ (A=fixed cost; V=variable cost)						Variable costs	Fixed costs
36		Depreciation costs of signalling equipment used by the infrastructure manager on the operation of the open access railway networks - fixed cost component	UTK: 8111(Á); 8121(Á); 8131(Á); 8141(Á); 8151(Á); 8161(Á); 8171(Á); 8181(Á); 8191(Á); 8192(Á); 8211(Á); 8221(Á); 8241(Á); 8655(Á); 8656(Á); 8236-8239 (Á); 8665 (Á); 8666(Á); 8231(Á) FSZ: 55; 861; 862; 863; 864;867; 868; 869; 871; 961; 962; 963; 964;	0000-4999	number of use of track route for access to refuelling facilities / number of use of track route of the network		PASS2	K4		100
29		Operational costs of signalling equipment used by the infrastructure manager on the operation of the open access railway network - fixed cost component	UTK: 8244(Á); 8251(Á) FSZ: 51; 52; 58; 59; 861; 862; 863; 867; 868; 869; 871; 961; 962; 963;	0000-4999	number of use of track route for access to refuelling facilities / number of use of track route of the network		PASS2	K4		100
30		Maintenance, operational and depreciation costs of track-protecting structures and their buildings on the operation of the open access railway network - fixed cost	UTK: 4445 (Á); 6111(Á);6121(Á) 6131(Á); 6181 (Á); 6717 (Á) FSZ: 51; 52; 55; 58; 59; 861; 862; 863; 864;867; 868; 869; 871; 961; 962; 963; 964; 966; 967; 968; 969; 972; 973; 974	0000-4999,	number of use of track route for access to refuelling facilities / number of use of track route of the network		PASS2	K4		100
33		Maintenance, operational and depreciation costs of track-protecting structures and their buildings on the operation of the open access railway network, not accounted for the tracks, as well as related expenditures - fixed cost	UTK: 5630 (Á); 5653 (Á) FSZ: 51; 52; 55; 58; 59; 861; 862; 863; 864;867; 868; 869; 871; 961; 962; 963; 964; 966; 967; 968; 969; 972; 973; 974	0000; 3007	number of use of track route for access to refuelling facilities / number of use of track route of the network		PASS2	K4		100
31		Maintenance, operational and depreciation costs of buildings and structures of traffic operations (exclusive of rooms for serving passengers), track maintenance buildings and TEB buildings and structures used by the infrastructure manager on the operation of the open access railway network, as well as related expenditures - fixed cost	UTK: 6701(Á); 6706(Á); 6710-6713(Á); 6853 (Á); 7004(Á); 7005(Á); 7006 (Á);7007 (Á); 7009(Á); 7010 (Á); 7036(Á); 4204(Á); 4236(Á); 4369 (Á); 4610(Á); 5630(Á); 6702(Á); 6712 (Á); 6716(Á); 6719(Á); 6722(Á); 6724(Á); 6731(Á); 6735(Á); 7001(Á); FSZ: 51; 52; 55; 58; 59; 861; 862; 863; 864;867; 868; 869; 871; 961; 962; 963; 964; 966; 967; 968; 969; 972; 973; 974	0000-4999	number of use of track route for access to refuelling facilities / number of use of track route of the network		PASS2	K4		100
32		Maintenance, operational and depreciation costs of TEB point heater, and other equipment used by the infrastructure manager on the operation of the open access railway network, accounted for the tracks of stations, as well as related expenditures - fixed cost	UTK: 8001-8009(Á); 8011(Á); 8031(Á); 8037(Á); 8041(Á); 8051(Á); 8061(Á); 8071(Á); 8081(Á); 8091(Á); 8093(Á); 8100(Á); 8106(Á); 8108(Á); 8110(Á); 8231(Á); 8532(Á); 8539(Á); 8540(Á); 8651(Á); 8652(Á); 8012-8019 (Á); 8024(Á); 8028(Á); 8661 (Á); 8662 (Á); 8043(Á), 8053(Á); 8063(Á); 8073(Á); 8083(Á); 8095(Á); 8097(Á); 8099(Á); FSZ: 51; 52; 55; 58; 59; 861; 862; 863; 864;867; 868; 869; 871; 961; 962; 963; 964;	0001-4999, kivéve 3007	number of use of track route for access to refuelling facilities / number of use of track route of the network		PASS2	K4		100
40		Maintenance, operational and depreciation costs of telecommunication, signalling and other equipment used by the infrastructure manager on the operation of the open access railway network, not accounted for a line section or accounted for other line sections of the network, as well as related expenditures - fixed cost	UTK: 8001-8002(Á); 8005(Á); 8011-8020 (Á); 8030 (Á); 8031(Á); 8036 (Á);8040(Á)- 8041(Á); 8050 (Á); 8051-8053(Á); 8060-8063(Á) 8070-8073(Á); 8080-8083(Á); 8090-8097(Á); 8100-8101(Á); 8103-8108(Á); 8110(Á); 8231(Á); 8242-8243(Á); 8524(Á); 8529(Á); 8530(Á); 8532(Á); 8539(Á); 8540(Á); 8571(Á); 8651(Á); 8652(Á); 8022(Á); 8024(Á); 8043 (Á); 8572 (Á); 8661 (Á); 8662 (Á); 4364(Á); 8006(Á); 8007(Á); 8008(Á); 8009(Á); 8010(Á); 8027(Á); 8037(Á); 8042(Á); 8099(Á); 1060;1061 tevékenységi kód esetében a szervezet Távközlés és biz.ber szervezet FSZ: 51; 52; 55; 58; 59; 861; 862; 863; 864;867; 868; 869; 871; 961; 962; 963; 964;	0000; 3007	number of use of track route for access to refuelling facilities / number of use of track route of the network		PASS2	K4		100
41		Costs and expenditures related to performing traffic control on stations (exclusive of traffic control on lines outside of stations) - variable cost component	UTK: 4110(Á+V); 4116(Á+V); 4117(Á+V); FSZ: 51; 52; 59	0000-4999	number of use of track route for access to refuelling facilities / number of use of track route of the network		PASS2	K2	10	
42		Costs and expenditures related to performing traffic control on stations (exclusive of traffic control on lines outside of stations) - fixed cost component	UTK: 4110(Á+V); 4116(Á+V); 4117(Á+V); FSZ: 51; 52; 59	0000-4999	number of use of track route for access to refuelling facilities / number of use of track route of the network		PASS2	K4		90
43		Costs of depreciation and expenditures related to performing traffic control on stations (exclusive of traffic control on lines outside of stations) - fixed cost component	UTK: 4110(Á); 4116(Á); 4117(Á); FSZ: 55; 861; 862; 863; 864; 867; 868; 869; 871;961; 962; 963; 964; 966; 967; 968; 969; 972; 973; 974	0000-4999	number of use of track route for access to refuelling facilities / number of use of track route of the network		PASS2	K4		100

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	Direct cost	Cost distributed on an "in-kind basis"	Recorded in the registry system	Track section	Distribution on an "in-kind basis" 1 (basis of projection1)	Distribution on an "in-kind basis" 2 (basis of projection 2)	Data source of "in-kind performances" for distribution	Cost group	Proportion	
			UTK and FSZ (Á=fixed cost; V=variable cost)						Variable costs	Fixed costs
44		Costs and expenditures related to the tuition, traffic controlling and standby service of personnel performing traffic control on stations exclusive of traffic control on lines outside of stations (traffic manager, switchman, exclusive of personnel carrying out shunting and train path technologist) - fixed cost	UTK: 4130(Á); 4353(Á); 4354(Á); 4510(Á); 4356 (Á); 7117(Á); 7126(Á); 7127(Á); 7128(Á); 7129(Á); 7130(Á) 1060-1061 tevékenység esetében a szervezet: Forgalom végrehajtás; FSZ: 51; 52; 55; 59; 961; 962; 963; 964; 966; 967; 968; 969; 972; 973; 974	0000-4999	number of use of track route for access to refuelling facilities / number of use of track route of the network		PASS2	K4		100
45		Maintenance costs of point switches in side tracks (exclusive of tracks of humps, marshalling yards, loading sidings, store sidings, side tracks published for storage of wagons as well as tracks in service used for refuelling facilities and wagon weigh bridges) on the operation of the open access railway network - variable cost component	UTK:6494(V); 6484(V) FSZ: 51; 52; 58; 59	0001-4999, except 0618, 1120, 1264, 4212, 4235, 4425, 4646	number of use of track route for access to refuelling facilities / number of use of track route of the network		PASS2	K2	100	
47		Depreciation costs of superstructures of side tracks (exclusive of tracks of humps, marshalling yards, loading sidings, store sidings, side tracks published for storage of wagons as well as tracks in service used for refuelling facilities) on the operation of the open access railway network, as well as related expenditures - fixed cost component	UTK: 6494(Á); 6484(Á) FSZ: 55; 864; 964; 861; 862; 863; 867; 868; 869; 871; 961; 962; 963; 966; 967; 968; 969; 972; 973; 974	0001-4999, except 0618, 1120, 1264, 4212, 4235, 4425, 4646	number of use of track route for access to refuelling facilities / number of use of track route of the network		PASS2	K4		100
49		Operation costs of superstructures of side tracks (exclusive of tracks of humps, marshalling yards, loading sidings, store sidings, side tracks published for storage of wagons as well as tracks in service used for refuelling facilities) on the operation of the open access railway network, as well as related expenditures - fixed cost component	UTK: 6848(Á); FSZ: 51; 52; 58; 59; 861; 862; 863; 867; 868; 869; 871; 961; 962; 963; 966; 967; 968; 969; 972; 973; 974	0000-4999, except 0618, 1120, 1264, 4212, 4235, 4425, 4646	number of use of track route for access to refuelling facilities / number of use of track route of the network		PASS2	K4		100

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	Direct cost	Cost distributed on an "in-kind basis"	Recorded in the registry system	Track section	Distribution on an "in-kind basis" 1 (basis of projection1)	Distribution on an "in-kind basis" 2 (basis of projection 2)	Data source of "in-kind performances" for distribution	Cost group	Proportion	
			UTK and FSZ (Á=fixed cost; V=variable cost)						Variable costs	Fixed costs
51		Maintenance and operational costs of superstructures of side tracks (exclusive of tracks of humps, marshalling yards, loading sidings, store sidings, side tracks published for storage of wagons as well as tracks in service used for refuelling facilities) on the operation of the open access railway network- variable cost component	UTK: 6304(Á+V);6324(Á+V); 4270(Á+V); 4271(Á+V) FSZ: 51; 52; 58; 59	0001-4999, except 0618, 1120, 1264, 4212, 4235, 4425, 4646	number of use of track route for access to refuelling facilities / number of use of track route of the network		PASS2	K2	60	
53		Maintenance costs of superstructures of side tracks (exclusive of tracks of humps, marshalling yards, loading sidings, store sidings, side tracks published for storage of wagons as well as tracks in service used for refuelling facilities) on the operation of the open access railway network- fixed cost component	UTK: 6304(Á+V); 6324 (Á+V); 4270(Á+V); 4271(Á+V) FSZ: 51; 52; 58; 59	0001-4999, except 0618, 1120, 1264, 4212, 4235, 4425, 4646	number of use of track route for access to refuelling facilities / number of use of track route of the network		PASS2	K4		40
55		Depreciation costs of superstructures of side tracks (exclusive of tracks of humps, marshalling yards, loading sidings, store sidings, side tracks published for storage of wagons as well as tracks in service used for refuelling facilities) on the operation of the open access railway network- fixed cost component	UTK: 6304(Á); 6324 (Á); 4270(Á); 4271 (Á) FSZ:;; 55; 861; 862; 863; 864; 867; 868; 869; 871; 961; 962; 963; 964; 966; 967; 968; 969; 972; 973; 974	0000-4999, except 0618, 1120, 1264, 4212, 4235, 4425, 4646	number of use of track route for access to refuelling facilities / number of use of track route of the network		PASS2	K4		100

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	Direct cost	Cost distributed on an "in-kind basis"	Recorded in the registry system	Track section	Distribution on an "in-kind basis" 1 (basis of projection1)	Distribution on an "in-kind basis" 2 (basis of projection 2)	Data source of "in-kind performances" for distribution	Cost group	Proportion	
			UTK and FSZ (A=fixed cost; V=variable cost)						Variable costs	Fixed costs
57		Costs of security service on the operation of open access railway network -cost related to the supply part of service	UTK: 4332(SZ); 4333(SZ);4334(SZ) 6822(SZ) FSZ: 51; 52; 55; 59; 861; 862; 863; 864; 867; 868; 869; 871; 961; 962; 963; 964; 966; 967; 968; 969; 972; 973; 974	0000-4999,	number of use of track route for access to refuelling facilities / number of use of track route of the network		PASS2	K4		
60		Assets connected to costs to be distributed, project-related development costs - fixed cost	-							
Ensuring of shunting staff - supply part of service										
1	Costs and expenditures related to shunting staff ensured by the infrastructure manager to shunt passenger carriages on special request of the railway undertaking		UTK: 2440(SZ); 8034(SZ); 8035(SZ); 8109(SZ); 8026(SZ); FSZ: 51; 52; 55; 59; 861; 961; 962; 963; 964; 966; 967; 968; 969; 972; 973; 974 1060-1061 tevékenység esetében a szervezet: Forgalom végrehajtás; SAP-ból munkakörre;	0001-4999				K3		
2		Maintenance and operational costs, costs of depreciation of the performance accounting system of the infrastructure manager, as well as related expenditures	UTK: 3673 (SZ) FSZ: 51; 55; 59; 861; 961; 962; 963; 964; 966; 967; 968; 969; 972; 973; 974	0000	direct cost		-			100
Staff available for shunting - supply part of service										
1	Costs and expenditures related to shunting staff ensured by the infrastructure manager to shunt freight wagons on special order of the railway undertaking		UTK: 3440(SZ); 3441(SZ); 3560(SZ); 4330(SZ); 8034(SZ); 8035(SZ); 8109(SZ); 8026(SZ) FSZ: 51; 52; 55; 59; 861; 961; 962; 963; 964; 966; 967; 968; 969; 972; 973; 974 1060-1061 tevékenység esetében a szervezet: Forgalom végrehajtás; SAP-ból munkakörre;	0001-4999				K3		
2		Maintenance and operational costs, costs of depreciation of the performance accounting system of the infrastructure manager, as well as related expenditures	UTK: 3673 (SZ) FSZ: 51; 55; 59; 861; 961; 962; 963; 964; 966; 967; 968; 969; 972; 973; 974	0000	direct cost		-			100
Ensuring of traction unit - supply part of service										
1	Maintenance and operational costs and costs of depreciation of traction locomotive in own property performing this function, as well as related expenditures		Tolatót végző mozdonya Jelenleg nincs a Pályaműködtetőnek					K3		
2	Rental, maintenance and operational costs of locomotives performing this function hired from third party, as well as related expenditures		UTK: 4331 (SZ); 5863 (SZ); 4335 (SZ) FSZ: 516	0001-4999				K3		
3	Costs and expenditures related to locomotive personnel operating traction locomotives		A bérleti díjban benne van					K3		
4		Maintenance and operational costs, costs of depreciation of the performance accounting system of the infrastructure manager, as well as related expenditures	UTK: 3673 (SZ) FSZ: 51; 55; 59; 861; 961; 962; 963; 964; 966; 967; 968; 969; 972; 973; 974	0000	direct cost		-			100
Traction unit available for shunting - supply part of service										
1	Maintenance and operational costs and costs of depreciation of traction locomotive in own property performing this function, as well as related expenditures		Tolatót végző mozdonya Jelenleg nincs a Pályaműködtetőnek					K3		
2	Rental, maintenance and operational costs of locomotives performing this function hired from third party, as well as related expenditures		UTK: 4331 (SZ); 5863 (SZ); 4335 (SZ) FSZ: 516	0001-4999				K3		
3	Costs and expenditures related to locomotive personnel operating traction locomotives		A bérleti díjban benne van					K3		
4		Maintenance and operational costs, costs of depreciation of the performance accounting system of the infrastructure manager, as well as related expenditures	UTK: 3673 (SZ) FSZ: 51; 55; 59; 861; 961; 962; 963; 964; 966; 967; 968; 969; 972; 973; 974	0000	direct cost		-			100
Ensuring of fuel for traction - supply part of service										
1	Procurement costs of diesel fuel transmitted to railway undertakings for traction		UTK: 4904 (SZ) FSZ: 812,4	0000				K3		

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	Direct cost	Cost distributed on an "in-kind basis"	Recorded in the registry system	Track section	Distribution on an "in- kind basis" 1 (basis of projection1)	Distribution on an "in- kind basis" 2 (basis of projection 2)	Data source of "in-kind performances" for distribution	Cost group	Proportion	
			UTK and FSZ (Å=fixed cost; V=variable cost)						Variable costs	Fixed costs
Train acceptance- supply part of service										
1	Maintenance and operational costs, costs of depreciation of equipment related to performing outdoor train data registration activity, as well as related expenses		UTK: 8033 (SZ); 8102(SZ); 8025(SZ); 8032(SZ) FSZ: 51; 55; 59; 861; 862; 863; 864; 867; 868; 869; 871; 961; 962; 963; 964; 966; 967; 968; 969; 972; 973; 974	0001-4999				K3		
2	Costs and expenditures related to employees of the infrastructure manager carrying out outdoor train data registration activity		UTK: 4115 (SZ) FSZ: 51; 52; 55; 59; 1060-1061 teékenység esetében a szervezet: Forgalom végrehajtás; SAP-ből munkakörre;	0001-4999				K3		
3		Maintenance and operational costs, costs of depreciation of the performance accounting system of the infrastructure manager, as well as related expenditures	UTK: 3673 (SZ) FSZ: 51; 55; 59; 861; 961; 962; 963; 964; 966; 967; 968; 969; 972; 973; 974	0000	direct cost		-			100
Ensuring of staff for weighing - supply part of service										
1	Costs and expenditures related to employees of the infrastructure manager performing weighing		UTK: 3350 (SZ) FSZ: 51; 52; 59 ; 1060-1061; In case of activity: Forgalom végrehajtás; SAP-ből munkakörre;	0000-4999				K3		
2		Maintenance and operational costs, costs of depreciation of the performance accounting system of the infrastructure manager, as well as related expenditures	UTK: 3673 (SZ) FSZ: 51; 55; 59; 861; 961; 962; 963; 964; 966; 967; 968; 969; 972; 973; 974	0000	direct cost		-			100
Exchange of axles - supply part of service										
1	Maintenance, operational and depreciation costs of equipment for exchanging of axles, as well as related expenditures		UTK: 3490 (SZ) FSZ: 51; 55; 59; 861; 862; 863; 864; 867; 868; 869; 871; 961; 962; 963; 964; 966; 967; 968; 969; 972; 973; 974	0000				K3		
2	Maintenance, operational and depreciation costs of service buildings required to perform exchange of axles, as well as related expenditures		UTK: 3491 (SZ); 7006 (SZ); 7007 (SZ) FSZ: 51; 55; 59; 861; 862; 863; 864; 867; 868; 869; 871; 961; 962; 963; 964; 966; 967; 968; 969; 972; 973; 974	0000; 1417				K3		
3	Costs and expenditures of employees performing exchange of axles		UTK: 3490 (SZ); 1060-1061 In case of activity: Tengelyátszerelő FSZ: 52;	0000				K3		
4	Costs and expenditures of employees performing technical examination after exchange of axles		UTK: 3490 (SZ) - csak tengelyátszerelő munkakör van FSZ: 51; 52; 59;	0000				K3		
5	Project-related development costs connected to cost groups - fixed cost		-	0001-4999, except 3007; 0000						
6		Maintenance and operational costs, costs of depreciation of the performance accounting system of the infrastructure manager, as well as related expenditures	UTK: 3673 (SZ) FSZ: 51; 55; 59; 861; 961; 962; 963; 964; 966; 967; 968; 969; 972; 973; 974	0000	direct cost		-			100
Use of bogies - supply part of service										
1	Maintenance and operational costs, costs of depreciation of bogies provided for railway undertakings, as well as related expenditures		UTK: 3492 (SZ) FSZ: 51; 55; 59; 861; 862; 863; 864; 867; 868; 869; 871; 961; 962; 963; 964; 966; 967; 968; 969; 972; 973; 974	0000				K3		
2	Maintenance and operational costs, costs of depreciation of service areas used for storage of bogies, as well as related expenditures		UTK: 3491 (SZ)- a tengelyátszereléssel azonos FSZ: 51; 55; 59	0000				K3		
3		Maintenance and operational costs, costs of depreciation of the performance accounting system of the infrastructure manager, as well as related expenditures	UTK: 3673 (SZ) FSZ: 51; 55; 59; 861; 961; 962; 963; 964; 966; 967; 968; 969; 972; 973; 974	0000			-			100
Ensuring of traction current (Additional service)										
1. Ensuring of traction current - transmitted electric energy										
1	Procurement costs of electric energy transmitted to railway undertakings for traction (exclusive of costs of energy consumption by railway vehicles and equipment operated by the infrastructure manager)		UTK: 4903 FSZ: 812,611	0000						
2. Ensuring of traction current - System-use, transmitted service										
1	Cost of the system-use incurred in connection with traction current transmitted to railway undertakings and in connection with network loss related to traction current		UTK: 4903 FSZ: 812,613	0000						
3. Ensuring of traction current - Network loss										
1	Cost of the network loss emerged in connection with traction current transmitted to railway undertakings		UTK: 4903 FSZ: 812,611	0000						
4. Ensuring of traction current - Energy tax										

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	Direct cost	Cost distributed on an "in-kind basis"	Recorded in the registry system	Track section	Distribution on an "in- kind basis" 1 (basis of projection1)	Distribution on an "in- kind basis" 2 (basis of projection 2)	Data source of "in-kind performances" for distribution	Cost group	Proportion	
			UTK and FSZ (Å=fixed cost; V=variable cost)						Variable costs	Fixed costs
1	Cost of energy tax incurred in connection with traction current transmitted to railway undertakings for use and in connection with network loss of traction current		UTK: 4903 FSZ: 812,612	0000						
5. Ensuring of traction current - Finances in correspondence with Vet										
	Costs of finances in accordance with Paragraph 147 of Vet (Electric Energy Law) relating to traction current transmitted to railway undertakings for use and relating to the network loss of traction current		UTK: 4903 FSZ: 812,614	0000						
6. Ensuring of traction current - Other operation										
1	Operational cost incurred in connection with transmitted traction current and not covered by the service "Use of overhead contact wire (catenary) system"		UTK: 1009 FSZ: 517,523	0000						
Ensuring electric energy for other than traction purposes (for preheating, precooling) (Additional service) Ensuring electric energy for other than traction purposes (for preheating, precooling) (Additional service)										
1. Ensuring of electric energy used for other than traction purposes (for preheating, precooling) - transmitted electric energy										
1	Procurement costs of electric energy transmitted to railway undertakings for other than traction purposes (for preheating, precooling)		UTK: 4966 FSZ: 812,611	0000						
2. Ensuring of electric energy used for other than traction purposes (for preheating, precooling) - System-use										
1	Cost of the use of the system resulted in connection with the use of electric energy transmitted to railway undertakings for other than traction purposes (preheating, precooling) and with network loss of electric energy		UTK: 4966 FSZ: 812,613	0000						
3. Ensuring of electric energy used for other than traction purposes (for preheating, precooling) - Network loss										
1	Cost of the network loss resulted in connection with the use of electric energy transmitted to railway undertakings for other than traction purposes (preheating, precooling)		UTK: 4966 FSZ: 812,611	0000						
4. Ensuring of electric energy used for other than traction purposes (for preheating, precooling) - Energy tax										
1	Costs of energy tax incurred in connection with electric energy transmitted to railway undertakings for other than traction purposes and in connection with network loss related to electric energy used for other than traction purposes		UTK: 4966 FSZ: 812,612	0000						
5. Ensuring of electric energy used for other than traction purposes (for preheating, precooling) - Finances in correspondence with Vet										
1	Cost of finances in accordance with Paragraph 147 of Vet (Electric Energy Law) incurred in connection with electric energy transmitted to railway undertakings for other than traction purposes and in connection with network loss related to electric energy used for other than traction purposes		UTK: 4966 FSZ: 812,614	0000						
6. Ensuring of electric energy used for other than traction purposes (for preheating, precooling) - Other operation										
1	Operational cost incurred in connection with transmitted electric energy used for other than traction purposes (for preheating, precooling) not included in the service "Use of origin/destination stations" by passenger trains"		UTK: 1009 FSZ: 517,523	0000						
Technical inspection of railway vehicles (Ancillary service)										
1			UTK: 4952 FSZ: 812,4	0000						
Ticketing and reckoning activity (Ancillary service)										
1	Procurement costs of diesel fuel transmitted to railway undertakings for other than traction purposes (for preheating, precooling)		UTK: 2310;4120 FSZ: 52;	0000						
2		Maintenance and operational costs, costs of depreciation of the performance accounting system of the infrastructure manager, as well as related expenditures	UTK: 3673 FSZ: 51; 55; 59; 861; 961; 962; 963; 964; 966; 967; 968; 969; 972; 973; 974	0000	direct cost					